



45	<u>REVENUES:</u>	
46	<u>TAXES:</u>	
47	General Property Taxes	11,862,268
48	Local-Option Gas Tax	840,745
49	Utility Taxes	3,372,209
50	Franchise Taxes	<u>682,999</u>
51		
52	TOTAL TAXES	16,758,221
53		
54	<u>LICENSES AND PERMITS:</u>	
55	Business Tax	228,351
56	Permits	<u>900</u>
57		
58	TOTAL LICENSES AND PERMITS	229,251
59		
60	<u>INTERGOVERNMENTAL REVENUES:</u>	
61	<u>STATE AND FEDERAL GRANTS:</u>	
62	State/Federal Grants	153,394
63		
64	<u>STATE SHARED REVENUES:</u>	
65	State/County/Local	2,656,812
66		
67	<u>OTHER SHARED REVENUES:</u>	
68	Utilities Commission 6%	<u>3,759,103</u>
69		
70	TOTAL INTERGOVERNMENTAL	6,569,309
71		
72	<u>CHARGES FOR SERVICES:</u>	
73	Charges for Services	<u>971,886</u>
74		
75	TOTAL CHARGES FOR SERVICES	971,886
76	<u>FINES AND FORFEITURES:</u>	
77	Court Cases/Local Ordinances	<u>155,000</u>
78		
79	TOTAL FINES AND FORFEITURES	155,000
80		
81	<u>MISCELLANEOUS REVENUES:</u>	
82	Other Income	<u>147,590</u>
83		
84	TOTAL MISCELLANEOUS REVENUES	147,590
85		
86	<u>OTHER FINANCING SOURCES:</u>	
87	Transfer From Other Funds	730,496
88	Appropriated Reserves	<u>1,723,750</u>
89		

90 TOTAL OTHER FINANCING SOURCES 2,454,246  
 91  
 92 TOTAL REVENUES AND OTHER FINANCING SOURCES 27,285,503  
 93  
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95 B. That from said GENERAL FUND and for the current expenses or  
 96 use of the several departments or accounts names below, the  
 97 sums set opposite said departments are hereby appropriated,  
 98 to-wit:  
 99

100 EXPENDITURES:  
 101 CITY COMMISSION 226,120  
 102 CITY MANAGER 504,512  
 103 CITY CLERK 354,543  
 104 ECONOMIC DEVELOPMENT 177,204  
 105 CITY ATTORNEY 505,488  
 106 FINANCE 668,983  
 107 INFORMATION TECHNOLOGY 627,558  
 108 HUMAN RESOURCES/PERSONNEL 259,912  
 109 GENERAL GOVERNMENT 1,640,345  
 110 INDIRECT COST ALLOCATION -889,263  
 111 TRANSFERS OUT (Debt Service Payment) 987,304  
 112 TRANSFERS OUT 1,600,000  
 113 LAW ENFORCEMENT 6,365,561  
 114 FIRE 6,205,795  
 115 EMERGENCY MANAGEMENT 18,031  
 116 PLANNING & ENGINEERING 908,322  
 117 PUBLIC WORKS:  
 118 ADMINISTRATION 201,075  
 119 BUILDING MAINTENANCE 620,381  
 120 STREETS 1,614,543  
 121 CIVIC CENTER 325,956  
 122 RECREATION 1,217,605  
 123 PARKS 2,155,525  
 124 SPORTS COMPLEX 990,003  
 125 TOTAL APPROPRIATIONS 27,285,503  
 126  
 127  
 128

129 K. That for MUNICIPAL AIRPORT-INDUSTRIAL PARK FUND, the  
 130 following sums of money are hereby appropriated from the  
 131 following anticipated sources of revenue, to-wit:  
 132  
 133  
 134

135	<u>REVENUES:</u>	
136	Charges for Services	2,140,000
137	Intergovernmental Revenues	2,011,550
138	Rents and Royalties	815,548
139	Miscellaneous	500
140	Appropriated Reserves	<u>356,312</u>
141		
142	TOTAL REVENUES	<u>5,323,910</u>

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145 L. That from MUNICIPAL AIRPORT-INDUSTRIAL PARK FUND set forth  
146 in Paragraph K above, the following sums of money are  
147 hereby appropriated, to-wit:  
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149	<u>EXPENDITURES:</u>	
150	Airport/Industrial Park	<u>5,323,910</u>
151		
152	TOTAL APPROPRIATIONS	<u>5,323,910</u>

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155 W. That for BUILDING INSPECTION FUND, the following sums of  
156 money are hereby appropriated from the following  
157 anticipated sources of revenue, to-wit:  
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160	<u>REVENUES:</u>	
161	Licenses/Permits	2,173,860
162	Charges for Services	6,655
163	Miscellaneous Revenue	4,155
164	Fines & Forfeitures	13,077
165	Intergovernmental Revenue	21,000
166	Appropriated Reserves	<u>746,350</u>
167		
168	TOTAL REVENUES	<u>2,965,097</u>

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171 X. That from BUILDING INSPECTION FUND set forth in Paragraph W  
172 above, the following sums of money are hereby appropriated  
173 to the expense of principal and interest on the City's fund  
174 indebtedness, to-wit:  
175

176	<u>EXPENDITURES:</u>	
177	Protective Inspection	<u>2,965,097</u>
178		
179	TOTAL APPROPRIATIONS	<u>2,965,097</u>

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**SECTION 2: Budget Amendments and Adjustments.** That changes in the adopted annual budget shall be made in accordance with state law, City Charter and as follows:

- a) Increasing total appropriations within a fund from reserves or based upon an estimated increase in revenues shall be by ordinance.
- b) Appropriations for specific expenditures within a fund may be increased without increasing total fund expenditures by resolution identifying the increases and offsetting decreases.
- c) The City Manager may adjust line item expenditures within a department which do not increase total departmental expenditures or cause a change in functions, programs or capital projects.

**SECTION 3: Reversion of Unencumbered Funds.** That any funds appropriated by this ordinance, not encumbered or contracted for during the period herein set forth, shall revert to the fund from which said funds were to have been paid.

**SECTION 4: Public Hearings.** That public hearings considering the adoption of this ordinance held at 6:30 p.m. on December 12, 2017 in the City Commission Chambers at City Hall, 210 Sams Avenue (south entrance on Julia Street), New Smyrna Beach, Florida, after notice is found to comply with §166.041(3)(a), §200.065, and §200.069, F.S.

**SECTION 5: Severability.** That if any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

**SECTION 6: Conflicting Ordinances.** That all ordinances or parts thereof that are in conflict with this ordinance shall be and the same are hereby rescinded and repealed.

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**SECTION 7:**        *Effective Date.*    That this ordinance shall take effect immediately upon its final adoption.

**APPROVED AS TO FORM AND CORRECTNESS:**



**FRANK B. GUMMEY, III**  
City Attorney

**DATE:** 11/17/17

Ordinance No. 102-17 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting November 28, 2017, and read by title only. Motion was made by Commissioner Hartman, approve the Ordinance on first reading, and seconded by Vice Mayor McGuirk, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JASON MCGUIRK	Yes
COMMISSIONER RANDY HARTMAN	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes

Ordinance No. 102-17 was read by title only at the Regular Meeting held by the City Commission on December 12, 2017, Motion was made by Commissioner Reiker, and seconded by Vice Mayor McGuirk, that Ordinance No. 102-17 be adopted on second and final reading, the vote thereon being as follows:

COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JASON MCGUIRK	Yes
COMMISSIONER RANDY HARTMAN	Yes

The City Clerk noted the passage of Ordinance No. 102-17 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)

  
As City Clerk of the City of  
New Smyrna Beach, Florida

  
As Mayor of the City of New Smyrna  
Beach, Florida

ORDINANCE NO. 102-17