

MEMORANDUM
FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission
From: Pam Brangaccio, City Manager *PBS*
Re: City Manager's Report – April 12, 2016
Date: April 4, 2016

A few upcoming events: Health Fair and Senior Summit, April 19th at the Babe James Community Center; Environmental Justice Workshop is scheduled for April 20th at the Babe James Community Center; Crystal Apple Awards Luncheon April 26th at the Sugar Mill Country Club; 18th Annual Crime Stoppers Banquet May 4th at the Ocean Center.

Please see attached the FIND grant application which was submitted by the ACM March 22nd for the Swoope Boat Ramp Phase II for Additional Parking.

A letter has been received from P & S Paving stating their intent to file a claim for delays that are impacting their overall work and project schedule on the North Causeway Beautification Project; which continues to be delayed due to the UC installation of electrical conduit on the north side of the N. Causeway.

The CM and Leisure Services Director Nancy Maddox attended the Historic Westside Community Meeting on March 28th.

The CM and Economic Development/CRA Director Tony Otte attended the Kennedy Space Center public hearing at the New Smyrna Beach High School on March 30th. Information and discussion ensued regarding the direction the space industry will take in the coming years.

Holly Smith, Marketing/PIO Manager submitted a summary of City and CRA initiatives and highlights for the month of March, which is attached.

Attached is the April 2016 Development Activity Report outlining commercial and residential activity within the City.

Please see attached informational flyer regarding the Residential Construction Mitigation Program which the City has secured a \$195,000 grant for July 1st.

A final resolution to the RCC accounts has been made with the receipt of a check from the City of Port Orange in the amount of \$133,651.91. The funds will be utilized in FY 16-17 budget preparations.

A reminder that the Audit presentation has been delayed by national requirements. Workshops are scheduled on May 10th at 5:00 and 5:30pm regarding the FY 14-15 Audit and FY 16-17 Budget Preparation.

Additional information on the FDOT project for the extension of the Peninsula turn lane on the S. Causeway. Maintenance Operations crews will be removing and salvaging what landscaping and irrigation components from this area prior to the project starting at the end of April. Please see attached photo.

Please see the attached CRA FY 2014-2015 Annual Report which was submitted to the Volusia County Taxing Authorities on Wednesday, March 30th.

Please see attached information which was prepared for the CM's April 4th meeting with the County Manager regarding the extension of the County trail system into NSB; the project is 100% funded by the County. Capital Project Manager Michelle Updike and Leisure Services Director Nancy Maddox were also in attendance.

The CM and Sports Complex Manager David Ray gave a tour of the NSB Sports Complex to Deltona City Manager Jane Shang and Parks Director Steve Moore on April 12th.

Maintenance Operations Director Faith Miller reported the following update on the Adopt-a-Park Program. Partners approved to date are: Mariner's Cove Condos (27th Avenue Park), The Joyce Family (Inlet Shores Park), New Smyrna Beach Citizens for Smart Growth, LLC (Old Fort Park), New Smyrna Athletic Club (Christmas Park), and The Dever Family (Flagler Avenue Boardwalk). There are pending agreements for: Rocco Park, Riverside Park and Pettis Park. Ocean Properties is also pending as they finalize a decision on which park they would adopt.

Should you have any questions or need additional information or clarification, on any of the items presented in this report, please let me know.



City of New Smyrna Beach

March 22, 2016

Ms. Janet Zimmerman, Assistant Executive Director
Florida Inland Navigation District
1314 Marcinski Road
Jupiter, FL 33477-9498

RE: Swoope Boat Ramp Phase II additional parking
NSB, Florida, Volusia County

Dear Janet,

Enclosed please find the city's grant application (Phase I Design and Permitting) for the Swoope Boat Ramp Phase II additional parking. The application was emailed electronically as well as requested.

Should you have any questions or concerns regarding this project, please do not hesitate to contact me at 386-424-2209 or kresheidat@cityofnsb.com. Thank you in advance for all your support and great partnership.

Sincerely,

Khalid Resheidat
Assistant City Manager

Cc: Mayor and Commissioners
Pam Brangaccio, City Manager
Althea Philord, Finance Director

ATTACHMENT E-1.
APPLICATION CHECKLIST 2016
(To be completed by the Applicant)

Project Title:	Swoope Boat Ramp Phase II additional parking
Applicant:	City of New Smyrna Beach

This checklist and the other items listed below in items 1 through 13 constitute your application. The required information shall be submitted in the order listed.

Any additional information submitted by the applicant is subject to being removed from the package by District staff prior to presentation to the District Board because of reproduction and space considerations.

Two (2) copies of your application are required. One original and one electronic copy.

All information is required to be on 8 1/2" x 11" paper so they may be included in agenda books bound by staff.

	<u>YES</u>	<u>NO</u>
1. District Commissioner Review (prior to March 4th) (NOTE: For District Commissioner initials ONLY!) (District Commissioner must initial the yes line on this checklist for the application to be deemed complete)	<u>slmm</u>	_____
2. Application Checklist – E-1 (Form No. 90-26, 2 pages) (Form must be signed and dated)	<u>X</u>	_____
3. Applicant Info/Project Summary – E-2 (Form No. 90-22, 1 page) (Form must be completed and signed)	<u>X</u>	_____
4. Project Information – E-3 (Form No. 90-22a, 1 page)	<u>X</u>	_____
5. Project Evaluation and Rating – E-4(+) (Form No. 91-25) (Form must be completed, proper attachment included) (No signatures required)	<u>X</u>	_____
6. Project Cost Estimate – E-5 (Form No. 90-25, 1 page) (Must be on District form)	<u>X</u>	_____
7. Project Timeline – E-6 (Form No. 96-10, 1 page)	<u>X</u>	_____
8. Official Resolution Form – E-7 (Form No. 90-21, 2 pages) (Resolution must be in District format and include items 1-6)	<u>X</u>	_____

ATTACHMENT E-1 (Continued)

APPLICATION CHECKLIST
(To be completed by the Applicant)

	<u>YES</u>	<u>NO</u>
9. Attorney's Certification (Land Ownership) – E-8 (Must be on or follow format of Form No. 94-26, (Legal descriptions NOT accepted in lieu of form)	<u>X</u>	_____
10. County/City Location Map	<u>X</u>	_____
11. Project Boundary Map	<u>X</u>	_____
12. Clear & Detailed Site Development Plan Map	<u>X</u>	_____
13. Copies of all Required Permits (Required of development projects only)	_____	<u>X</u>

The undersigned, as applicant, acknowledges that Items 1 through 12 above constitutes a complete application and that this information is due in the District office no later than 4:00 PM, April 1, 2016. By May 27, 2016 my application must be deemed complete (except for permits) or it will be removed from any further consideration by the District. I also acknowledge that the information in Item 13 is due to the District no later than the final TRIM Hearing in September 2016. If the information in Item 13 is not submitted to the District office by the District's final TRIM hearing in September 2016, I am aware that my application will be removed from any further funding consideration by the District.

LIAISON: _____ TITLE: _____

** SIGNATURE - PROJECT LIAISON **

DATE

FIND OFFICE USE ONLY	
Date Received:	_____
Local FIND Commissioner Review:	_____
All Required Supporting Documents:	_____
Applicant Eligibility:	_____
Project Eligibility:	_____ Available Score: _____
Compliance with Rule 66B-2 F.A.C.:	_____
Eligibility of Project Cost:	_____

ATTACHMENT E-2

WATERWAYS ASSISTANCE PROGRAM FY 2016
PROJECT APPLICATION
APPLICANT INFORMATION - PROJECT SUMMARY

APPLICANT INFORMATION			
Applicant:	Khalid Resheidat		
Department:	City Manager's offic		
Project Title:	Swoope Boat Ramp Phase II- additional parking		
Project Director:	Khalid Resheidat	Title:	Assistant City Manager
Project Liaison: <i>(If different from Project Director)</i>	Click here to enter text.	Title:	Click here to enter text.
Mailing Address:	124 Industrial Park Avenue		
City:	New Smyrna Beach	Zip Code:	32168
Email Address:	kresheidat@cityofnsb.com	Phone #:	386-424-2209
Project Address:	2455 Boat Ramp Drive, New Smyrna Beach, FL 32168		

***** I hereby certify that the information provided in this application is true and accurate.*****

SIGNATURE: KRL DATE: 3/22/14

PROJECT NARRATIVE (Please summarize the project in space provided below in 2 paragraphs or less.) The City of New Smyrna Beach intends to design and permit additional parking spaces to the existing Swoope boat ramp site east of US1 across from NSB Municipal Airport. The site was developed in 2013 with the assistance of FIND grant for design and construction. Currently the site houses the city's boat ramp facility, the Utilities Commission Maintenance and power generation, as well as Volusia County artificial reef storage site. The Utilities Commission is in the process of removing the power generation and clear the site. The City's intent eventually is create trailer parking on the entire site. However, this will be done in phases. Phase I is to create 42 parking spaces as soon as the power generation site is cleared. Phase II is when the maintenance facility relocates (create additional 32 spaces). Phase III is when Volusia County clears the site(create 56 trailer parking spaces).

ATTACHMENT E-3 - PROJECT INFORMATION 2016

Applicant:	City of New Smyrna Beach		Project Title:	Swoope Boat Ramp additional parking	
Total Project Cost: \$	\$120,000	FIND Funding Requested: \$	\$60,000	% of Total Cost:	50%
Amount and Source of Applicant's Matching Funds:	\$60,000 out of city's general fund reserve				

1. Ownership of Project Site (check one): Own: Leased: Other:

2. If leased or other, please describe lease or terms and conditions:

3. Once completed, will this project be insured against damage? Explain
 Yes. It is standard procedure for all city properties to be insured.

4. Has the District previously provided assistance funding to this project or site? Yes: No:

5. If yes, please list: The facility was opened in 2013 with assistance from FIND. In the design, permitting, and construction in the amount of \$120,000

6. What is the current level of public access in terms of the number of boat ramps, boat slips and trailer parking spaces, linear feet of boardwalk (etc.)? (as applicable):
 This site is open to the public with 36 trailer parking, ramp, restroom and 10 parking spaces. Other sections of the site are used by the Utilities Commission and Volusia County where the public are not allowed.

7. How many additional ramps, slips, parking spaces or other access features will be added by this project? 50 trailer parking spaces

8. Are fees charged for the use of this project? No Yes

9. If yes, please attach additional documentation of fees and how they compare with fees from similar public & private facilities in the area.

Please list all Environmental Resource Permits required for this project:

AGENCY	Yes / No / N/A	Date Applied For	Date Recieved
WMD	Yes	Not yet	Click here to enter text.
DEP	Yes	Not yet	Click here to enter text.
ACOE	Yes	Not yet	Click here to enter text.
COUNTY / CITY	Yes	Not yet	Click here to enter text.

ATTACHMENT E-4

**WATERWAYS ASSISTANCE PROGRAM
APPLICATION AND EVALUATION WORKSHEET**

STEP 1: All applicants will complete Attachment E-4 of the worksheet, which includes questions 1 through 6. ****Do not answer with more than four sentences.****

STEP 2: Complete one and only one sub-Attachment (E-4 A, B, C, D or E, questions 7-10) according to the applicant's project type.

All other sub-attachments that are not applicable to an applicant's project should not be included in the submitted application.

Project Title:	Swoope Boat Ramp additional parking
Applicant:	City of New Smyrna Beach

1) PRIORITY LIST:

- a) Denote the priority list category of this project from Attachment C in the application. (The application may only be of one type based upon the predominant cost of the project elements.) Acquisition, dredging, shoreline stabilization and development of public boat ramps and launching facilities.

- b) Explain how the project fits this priority category.
Additional trailer parking to an existing public boat ramp facility.

(For reviewer only)
Max. Available Score for application _____

Question 1. Range of Score (1 to ___ points)

2) WATERWAY RELATIONSHIP:

- a) **Explain how the project directly relates to the ICW and the mission of the Navigation District. This project will create additional trailer parking to an existing public boat ramp facility. The facility abuts the ICW and could improve boater access to this area of the intercoastal.**

- b) **What public access or navigational benefit to the ICW or adjoining waterway will result from this project? This project would be completely accessible and used by the public to access the ICW**

(For reviewer only)
(1-6 points)

3) PUBLIC USAGE & BENEFITS:

- a) **How is the public usage of this project clearly identified and quantified? Estimate the amount of total public use. All parking and launching facilities would be 100% excessible and available to the public use.**

- b) **Discuss the regional and local public benefits that will be provided by the project. The public boat ramp with additional parking will accommodate the demand for watereay users between the City of New Smyrna Beach and the City of Port Orange existing launching facilities.**

- c) **Can residents from other counties of the District reasonably access and use the project? Explain. Yes, this area can be utilized by everyone from this county and other counties.**

(For reviewer only)
(1-8 points)

4) TIMELINESS

- a) **Describe current status of the project and present a reasonable and effective timeline for the completion of the project consistent with Attachment E-6. This project is being considered for design and permitting phase I of additional parking.**

- b) **Briefly explain any unique aspects of this project that could influence the project timeline. There are no unique aspects that could influence the project timeline for phase I. However, phase II will be influenced by the Utilities Commission and Volusia County to relocate their artificial reef storage area and maintenance facility respectively.**

(For reviewer only)
(1-3 points)

5) COSTS & EFFICIENCY:

- a) **List funding sources and the status and amount of the corresponding funding that will be utilized to complete this project. City's general fund reserve \$60,000**

- b) **Identify and describe any project costs that may be increased because of the materials utilized or specific site conditions. This is additional parking so the only additional cost might be in the construction and not the design. Additional or alternate drainage / stormwater system will be needed to accommodate for the loss of R.A to create more parking.**

- c) **Describe any methods to be utilized to increase the cost efficiency of this project. Using standard construction practice for parking lot**

- d) **If there are any fees associated with the use of this facility, please detail. In addition, please provide a listing of the fees charged by similar facilities, public and private, in the project area. None are proposed at this time**

(For reviewer only)
(1-6 points)

6) PROJECT VIABILITY:

- a) **What specific need in the community does this project fill? Is this project referenced or incorporated in an existing maritime management, public assess or comp plan?**

This project will provide additional trailer parking especially that the city property adjacent to the North Causeway boat ramp facility is being developed. This property was used as an over flow for parking when the boat ramp at the North Causeway is full.

- b) **Clearly demonstrate how the project will continue to be maintained and funded after District funding is completed. This project with additional trailer parking will be maintained by the City of New Smyrn Beach in addition to what the city currently maintains.**

- c) **Will the program result in significant and lasting benefits? Explain. Yes, the projet will provide additional trailer parking that is much needed in New Smyrna Beach and alleviate the parking at the North Causeway boat ramp facility.**

- d) **Please describe any environmental benefits associated with this project. This facility is close to the inlet and ICW. Therefore, the distance is shorter to the inlet.**

(For reviewer only)
(1-7 points)

SUB-TOTAL _____

**ATTACHMENT E-4A
DEVELOPMENT & CONSTRUCTION PROJECTS**

**WATERWAYS ASSISTANCE PROGRAM
APPLICATION AND EVALUATION WORKSHEET**

**THIS ATTACHMENT IS TO BE COMPLETED IF YOUR PROJECT IS A
DEVELOPMENT OR CONSTRUCTION PROJECT BUT IS NOT AN INLET
MANAGEMENT OR BEACH RENOURISHMENT PROJECT.**

7) PERMITTING:

- a) **Have all required environmental permits been applied for? If permits are NOT required, explain why not. This is phase I application seeking funding for design, survey and permitting.**
- b) **If the project is a Phase I project, list the tasks scheduled to obtain the necessary permits and engineering work. Please provide a general cost estimate for the future Phase II work.**
Phase I-
- Topo and boundary survey
 - Environmental and soil testing
 - Design
 - Permitting
- c) **Detail any significant impediments that may have been identified that would potentially delay the timely issuance of the required permits. There are no significant impediments that might potentially delay the timely issuance of the required permits**

*(For reviewer only)
(1-4 points)*

8) PROJECT DESIGN:

- a) **Has the design work been completed? If this is a Phase I project, has a preliminary design been developed? A conceptual design has been developed and provided with this application**

- b) **Are there unique beneficial aspects to the proposed design that enhance public usage or access, minimize environmental impacts, improve water quality or reduce costs? Additional parking will enhance public usage and improve the water quality since additional stormwater system will be used to minimize and improve the discharge outflow.**

(For reviewer only)
(1-2 points)

9) CONSTRUCTION TECHNIQUES:

- a) **Briefly explain the construction techniques to be utilized for this project. If a Phase 1, elaborate on potential techniques. Typical parking lot design with asphalt surface finish.**

- b) **How are the utilized construction techniques appropriate for the project site? The existing parking is asphalt finish and the additional parking will compliment it.**

- c) **Identify any unusual construction techniques that may increase or decrease the costs of the project. None at this point.**

(For reviewer only)
(1-3 points)

10) CONSTRUCTION MATERIALS:

a) **List the materials to be utilized for this project. What is the design life of the proposed materials compared to other available materials? The additional parking is asphalt finish with surface life time of 25 years minimum. Resurfacing will be used if needed after lifetime expired.**

b) **Identify any unique construction materials that may significantly alter the project costs. None at this point.**

(For reviewer only)
(1-3 points)

RATING POINT
TOTAL _____

(Note: The total maximum score possible is dependent upon the project priority category but cannot exceed 50 points unless the project qualifies as an emergency-related project. The minimum score possible is 10 points. A score of 35 points or more is required to be considered for funding.)

ATTACHMENT E-5

**FLORIDA INLAND NAVIGATION DISTRICT
ASSISTANCE PROGRAM 2016**

PROJECT COST ESTIMATE

(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

Project Title:	Swoope Boat Ramp additional parking Phase I
Applicant:	City of New Smyrna Beach

Project Elements <i>(Please list the MAJOR project elements and provide general costs for each one. For Phase I Projects, please list the major elements and products expected)</i>	Quantity or Total Estimated Cost <i>(Number and/or Footage etc.)</i>	Applicant's Cost	FIND Cost
Design, survey and permitting	\$120,000.00	\$60,000	\$60,000

**TOTALS =	\$ 120,000	\$ 60,000	\$ 60,000
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**ATTACHMENT E-6
WATERWAYS ASSISTANCE PROGRAM 2016**

PROJECT TIMELINE

Project Title:	Swoope Boat Ramp Phase II additional parking
Applicant:	City of New Smyrna Beach

The applicant is to present a detailed timeline on the accomplishment of the components of the proposed project including, as applicable, completion dates for: permitting, design, bidding, applicant approvals, initiation of construction and completion of construction.

NOTE: All funded activities must begin AFTER October 1st
(or be consistent with Rule 66B-2.005(3) - Pre-agreement expenses)

Design, survey and permitting October, 2016 – February 2017

39 *WHEREAS*, Florida Inland Navigation District financial
40 assistance is required for the program mentioned above; and

41 *NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY*
42 *OF NEW SMYRNA BEACH, FLORIDA:*

43 **SECTION 1:** *Authorization to Execute Application for Financial*
44 *Assistance.* That the City Commission hereby authorizes Mayor James
45 W. Hathaway to execute the application to Florida Inland Navigation
46 District on behalf of the City of New Smyrna Beach for financial
47 assistance in the amount of \$60,000 (FIFTY [50] PERCENT of FIND
48 eligible project costs), of which \$120,000 is FIND eligible. Said
49 form of application is more particularly described as follows:

50 **SEE EXHIBIT "A" ATTACHED HERETO AND BY**
51 **REFERENCE MADE A PART HEREOF.**

52 **SECTION 2:** *Certification to Florida Inland Navigation District.*
53 The City of New Smyrna Beach certifies to the following:

54 A. That it will accept the terms and conditions set forth
55 in FIND Rule 66B-2 F.A.C. and which will be a part of the Project
56 Agreement for any assistance awarded under the attached proposal.

57 B. That it is in complete accord with the attached proposal
58 and that it will carry out the Program in the manner described in
59 the proposal and any plans and specifications attached thereto
60 unless prior approval for any change has been received from the
61 District.

62 C. That it has the ability and intention to finance its
63 share of the cost of the project and that the project will be
64 operated and maintained at the expense of said City of New Smyrna
65 Beach for public use.

66 D. That it will not discriminate against any person on the
67 basis of race, color or national origin in the use of any property
68 or facility acquired or developed pursuant to this proposal, and
69 shall comply with the terms and intent of the Title VI of the Civil

70 Rights Act of 1964, P.L. 88-352 (1964) and design and construct all
71 facilities to comply fully with statutes relating to accessibility
72 by handicapped persons as well as other federal, state and local
73 laws, rules and requirements.

74 E. That it will maintain adequate financial records on the
75 proposed project to substantiate claims for reimbursement.

76 F. That it will make available to Florida Inland Navigation
77 District if requested, a post-audit of expenses incurred on the
78 project prior to, or in conjunction with, request for the final TEN
79 PERCENT (10%) of the funding agreed to by FIND.

80 **SECTION 3:** *Conflicting Resolutions.* That all other resolutions
81 or parts thereof that are in conflict with this resolution are
82 hereby rescinded and repealed.

83 **SECTION 4:** *Effective Date.* That this resolution shall take
84 effect immediately upon its final passage.

85 **APPROVED AS TO FORM AND CORRECTNESS:**

86 
87 **FRANK B. GUMMEY, III**
88 **City Attorney**

89 **DATE:** 2/23/16

ATTACHMENT E-1.
APPLICATION CHECKLIST 2016
(To be completed by the Applicant)

Project Title:	Swoope Boat Ramp Phase II additional parking
Applicant:	City of New Smyrna Beach

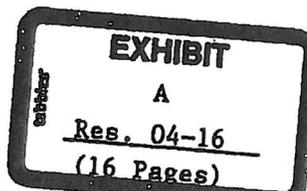
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All information is required to be on 8 1/2" x 11" paper so they may be included in agenda books bound by staff.

	<u>YES</u>	<u>NO</u>
1. District Commissioner Review (prior to March 4th) (NOTE: <u>For District Commissioner initials ONLY!</u>) (District Commissioner must initial the yes line on this checklist for the application to be deemed complete)	_____	_____
2. Application Checklist – E-1 (Form No. 90-26, 2 pages) (Form must be signed and dated)	<u> X </u>	_____
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6. Project Cost Estimate – E-5 (Form No. 90-25, 1 page) (Must be on District form)	<u> X </u>	_____
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8. Official Resolution Form – E-7 (Form No. 90-21, 2 pages) (Resolution must be in District format and include items 1-6)	<u> X </u>	_____



ATTACHMENT E-1 (Continued)
APPLICATION CHECKLIST
(To be completed by the Applicant)

	<u>YES</u>	<u>NO</u>
9. Attorney's Certification (Land Ownership) - E-8 (Must be on or follow format of Form No. 94-26, (Legal descriptions NOT accepted in lieu of form)	<u>X</u>	_____
10. County/City Location Map	<u>X</u>	_____
11. Project Boundary Map	<u>X</u>	_____
12. Clear & Detailed Site Development Plan Map	<u>X</u>	_____
13. Copies of all Required Permits (Required of development projects only)	_____	<u>X</u>

The undersigned, as applicant, acknowledges that Items 1 through 12 above constitutes a complete application and that this information is due in the District office no later than 4:00 PM, April 1, 2016. By May 27, 2016 my application must be deemed complete (except for permits) or it will be removed from any further consideration by the District. I also acknowledge that the information in Item 13 is due to the District no later than the final TRIM Hearing in September 2016. If the information in Item 13 is not submitted to the District office by the District's final TRIM hearing in September 2016, I am aware that my application will be removed from any further funding consideration by the District.

LIAISON: _____ TITLE: _____

**** SIGNATURE - PROJECT LIAISON ****

DATE

FIND OFFICE USE ONLY	
Date Received:	_____
Local FIND Commissioner Review:	_____
All Required Supporting Documents:	_____
Applicant Eligibility:	_____
Project Eligibility:	_____ Available Score: _____
Compliance with Rule 66B-2 F.A.C.:	_____
Eligibility of Project Cost:	_____

ATTACHMENT E-2

WATERWAYS ASSISTANCE PROGRAM FY 2016
PROJECT APPLICATION
APPLICANT INFORMATION - PROJECT SUMMARY

APPLICANT INFORMATION			
Applicant:	Khalid Resheidat		
Department:	City Manager's office		
Project Title:	Swoope Boat Ramp Phase II- additional parking		
Project Director:	Khalid Resheidat	Title:	Assistant City Manager
Project Liaison: <i>(If different from Project Director)</i>		Title:	
Mailing Address:	124 Industrial Park Avenue		
City:	New Smyrna Beach	Zip Code:	32168
Email Address:	kresheidat@cityofnsb.com	Phone #:	386-424-2209
Project Address:	2455 Boat Ramp Drive, New Smyrna Beach, FL 32168		

***** I hereby certify that the information provided in this application is true and accurate.*****

SIGNATURE: _____ DATE: _____

PROJECT NARRATIVE (Please summarize the project in space provided below in 2 paragraphs or less.) The City of New Smyrna Beach intends to design and permit additional parking spaces to the existing Swoope boat ramp site east of US1 across from NSB Municipal Airport. The site was developed in 2013 with the assistance of FIND grant for design and construction. Currently the site houses the city's boat ramp facility, the Utilities Commission Maintenance and power generation, as well as Volusia County artificial reef storage site. The Utilities Commission is in the process of removing the power generation and clear the site. The City's intent eventually is create trailer parking on the entire site. However, this will be done in phases. Phase I is to create 42 parking spaces as soon as the power generation site is cleared. Phase II is when the maintenance facility relocates (create additional 32 spaces). Phase III is when Volusia County clears the site(create 56 trailer parking spaces).

ATTACHMENT E-3 - PROJECT INFORMATION 2016

Applicant:	City of New Smyrna Beach		Project Title:	Swoope Boat Ramp additional parking	
Total Project Cost: \$	\$120,000	FIND Funding Requested: \$	\$60,000	% of Total Cost:	50%
Amount and Source of Applicant's Matching Funds:	\$60,000 out of city's general fund reserve				

1. Ownership of Project Site (check one): Own: Leased: Other:

2. If leased or other, please describe lease or terms and conditions:

3. Once completed, will this project be insured against damage? Explain
 Yes. It is standard procedure for all city properties to be insured.

4. Has the District previously provided assistance funding to this project or site? Yes: No:

5. If yes, please list: The facility was opened in 2013 with assistance from FIND. In the design, permitting, and construction in the amount of \$120,000

6. What is the current level of public access in terms of the number of boat ramps, boat slips and trailer parking spaces, linear feet of boardwalk (etc.)? (as applicable):

This site is open to the public with 36 trailer parking, ramp, restroom and 10 parking spaces. Other sections of the site are used by the Utilities Commission and Volusia County where the public are not allowed.

7. How many additional ramps, slips, parking spaces or other access features will be added by this project? 50 trailer parking spaces

8. Are fees charged for the use of this project? No Yes

9. If yes, please attach additional documentation of fees and how they compare with fees from similar public & private facilities in the area.

Please list all Environmental Resource Permits required for this project:

AGENCY	Yes / No / N/A	Date Applied For	Date Recieved
WMD	Yes	Not yet	Click here to enter text.
DEP	Yes	Not yet	Click here to enter text.
ACOE	Yes	Not yet	Click here to enter text.
COUNTY / CITY	Yes	Not yet	Click here to enter text.

ATTACHMENT E-4

**WATERWAYS ASSISTANCE PROGRAM
APPLICATION AND EVALUATION WORKSHEET**

STEP 1: All applicants will complete Attachment E-4 of the worksheet, which includes questions 1 through 6. ****Do not answer with more than four sentences.****

STEP 2: Complete one and only one sub-Attachment (E-4 A, B, C, D or E, questions 7-10) according to the applicant's project type.

All other sub-attachments that are not applicable to an applicant's project should not be included in the submitted application.

Project Title:	Swoope Boat Ramp additional parking
Applicant:	City of New Smyrna Beach

1) PRIORITY LIST:

- a) Denote the priority list category of this project from Attachment C in the application. (The application may only be of one type based upon the predominant cost of the project elements.) Acquisition, dredging, shoreline stabilization and development of public boat ramps and launching facilities.

- b) Explain how the project fits this priority category.
Additional trailer parking to an existing public boat ramp facility.

(For reviewer only)
Max. Available Score for application _____

Question 1. Range of Score (1 to ___ points)

2) WATERWAY RELATIONSHIP:

- a) **Explain how the project directly relates to the ICW and the mission of the Navigation District. This project will create additional trailer parking to an existing public boat ramp facility. The facility abuts the ICW and could improve boater access to this area of the intercoastal.**

- b) **What public access or navigational benefit to the ICW or adjoining waterway will result from this project? This project would be completely accessible and used by the public to access the ICW**

(For reviewer only)
(1-6 points)

3) PUBLIC USAGE & BENEFITS:

- a) **How is the public usage of this project clearly identified and quantified? Estimate the amount of total public use. All parking and launching facilities would be 100% excessible and available to the public use.**

- b) **Discuss the regional and local public benefits that will be provided by the project. The public boat ramp with additional parking will accommodate the demand for watereay users between the City of New Smyrna Beach and the City of Port Orange existing launching facilities.**

- c) **Can residents from other counties of the District reasonably access and use the project? Explain. Yes, this area can be utilized by everyone from this county and other counties.**

(For reviewer only)
(1-8 points)

4) TIMELINESS

- a) Describe current status of the project and present a reasonable and effective timeline for the completion of the project consistent with Attachment E-6. This project is being considered for design and permitting phase I of additional parking.

- b) Briefly explain any unique aspects of this project that could influence the project timeline. There are no unique aspects that could influence the project timeline for phase I. However, phase II will be influenced by the Utilities Commission and Volusia County to relocate their artificial reef storage area and maintenance facility respectively.

(For reviewer only)
(1-3 points)

5) COSTS & EFFICIENCY:

- a) List funding sources and the status and amount of the corresponding funding that will be utilized to complete this project. City's general fund reserve \$60,000

- b) Identify and describe any project costs that may be increased because of the materials utilized or specific site conditions. This is additional parking so the only additional cost might be in the construction and not the design. Additional or alternate drainage / stormwater system will be needed to accommodate for the loss of R.A to create more parking.

- c) Describe any methods to be utilized to increase the cost efficiency of this project.
Using standard construction practice for parking lot

- d) If there are any fees associated with the use of this facility, please detail. In addition, please provide a listing of the fees charged by similar facilities, public and private, in the project area.
None are proposed at this time

(For reviewer only)
(1-6 points)

6) PROJECT VIABILITY:

- a) **What specific need in the community does this project fill? Is this project referenced or incorporated in an existing maritime management, public assess or comp plan?**

This project will provide additional trailer parking especially that the city property adjacent to the North Causeway boat ramp facility is being developed. This property was used as an over flow for parking when the boat ramp at the North Causeway is full.

- b) **Clearly demonstrate how the project will continue to be maintained and funded after District funding is completed. This project with additional trailer parking will be maintained by the City of New Smyrn Beach in addition to what the city currently maintains.**

- c) **Will the program result in significant and lasting benefits? Explain. Yes, the projet will provide additional trailer parking that is much needed in New Smyrna Beach and alleviate the parking at the North Causeway boat ramp facility.**

- d) **Please describe any environmental benefits associated with this project. This facility is close to the inlet and ICW. Therefore, the distance is shorter to the inlet.**

(For reviewer only)
(1-7 points)

SUB-TOTAL _____

FIND FORM NO. 91-25

Rule 66B-2.005 (Effective Date: 3-21-01, Revised 4-24-06, 1-27-14)

**ATTACHMENT E-4A
DEVELOPMENT & CONSTRUCTION PROJECTS**

**WATERWAYS ASSISTANCE PROGRAM
APPLICATION AND EVALUATION WORKSHEET**

**THIS ATTACHMENT IS TO BE COMPLETED IF YOUR PROJECT IS A
DEVELOPMENT OR CONSTRUCTION PROJECT BUT IS NOT AN INLET
MANAGEMENT OR BEACH RENOURISHMENT PROJECT.**

7) PERMITTING:

- a) **Have all required environmental permits been applied for? If permits are NOT required, explain why not. This is phase I application seeking funding for design, survey and permitting.**
- b) **If the project is a Phase I project, list the tasks scheduled to obtain the necessary permits and engineering work. Please provide a general cost estimate for the future Phase II work.**
Phase I-
- Topo and boundary survey
 - Environmental and soil testing
 - Design
 - Permitting
- c) **Detail any significant impediments that may have been identified that would potentially delay the timely issuance of the required permits. There are no significant impediments that might potentially delay the timely issuance of the required permits**

*(For reviewer only)
(1-4 points)*

8) PROJECT DESIGN:

- a) **Has the design work been completed? If this is a Phase I project, has a preliminary design been developed? A conceptual design has been developed and provided with this application**

- b) **Are there unique beneficial aspects to the proposed design that enhance public usage or access, minimize environmental impacts, improve water quality or reduce costs? Additional parking will enhance public usage and improve the water quality since additional stormwater system will be used to minimize and improve the discharge outflow.**

(For reviewer only)
(1-2 points)

9) CONSTRUCTION TECHNIQUES:

- a) **Briefly explain the construction techniques to be utilized for this project. If a Phase 1, elaborate on potential techniques. Typical parking lot design with asphalt surface finish.**

- b) **How are the utilized construction techniques appropriate for the project site? The existing parking is asphalt finish and the additional parking will compliment it.**

- c) **Identify any unusual construction techniques that may increase or decrease the costs of the project. None at this point.**

(For reviewer only)
(1-3 points)

10) CONSTRUCTION MATERIALS:

a) **List the materials to be utilized for this project. What is the design life of the proposed materials compared to other available materials? The additional parking is asphalt finish with surface life time of 25 years minimum. Resurfacing will be used if needed after lifetime expired.**

b) **Identify any unique construction materials that may significantly alter the project costs. None at this point.**

(For reviewer only)
(1-3 points)

RATING POINT
TOTAL _____

(Note: The total maximum score possible is dependent upon the project priority category but cannot exceed 50 points unless the project qualifies as an emergency-related project. The minimum score possible is 10 points. A score of 35 points or more is required to be considered for funding.)

ATTACHMENT E-5

**FLORIDA INLAND NAVIGATION DISTRICT
ASSISTANCE PROGRAM 2016**

PROJECT COST ESTIMATE

(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

Project Title:	Swoope Boat Ramp additional parking Phase I
Applicant:	City of New Smyrna Beach

Project Elements <i>(Please list the MAJOR project elements and provide general costs for each one. For Phase I Projects, please list the major elements and products expected)</i>	Quantity or Total Estimated Cost <i>(Number and/or Footage etc.)</i>	Applicant's Cost	FIND Cost
Design, survey and permitting	\$120,000.00	\$60,000	\$60,000

**TOTALS =	\$ 120,000	\$ 60,000	\$ 60,000
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**ATTACHMENT E-6
WATERWAYS ASSISTANCE PROGRAM 2016**

PROJECT TIMELINE

Project Title:	Swoope Boat Ramp Phase II additional parking
Applicant:	City of New Smyrna Beach

The applicant is to present a detailed timeline on the accomplishment of the components of the proposed project including, as applicable, completion dates for: permitting, design, bidding, applicant approvals, initiation of construction and completion of construction.

NOTE: All funded activities must begin AFTER October 1st
(or be consistent with Rule 66B-2.005(3) - Pre-agreement expenses)

Design, survey and permitting October, 2016 – February 2017

ATTACHMENT E-7

RESOLUTION FOR ASSISTANCE 2016
UNDER THE FLORIDA INLAND NAVIGATION DISTRICT
WATERWAYS ASSISTANCE PROGRAM

WHEREAS, THE _____ is interested in carrying out the
(Name of Agency)
following described project for the enjoyment of the citizenry of _____
and the State of Florida:

Project Title _____

Total Estimated Cost \$ _____

Brief Description of Project:

AND, Florida Inland Navigation District financial assistance is required for the program mentioned above,

NOW THEREFORE, be it resolved by the _____
(Name of Agency)
that the project described above be authorized,

AND, be it further resolved that said _____
(Name of Agency)

make application to the Florida Inland Navigation District in the amount of _____ % of the actual cost of the project in behalf of said _____
(Name of Agency)

AND, be it further resolved by the _____
(Name of Agency)
that it certifies to the following:

1. That it will accept the terms and conditions set forth in FIND Rule 66B-2 F.A.C. and which will be a part of the Project Agreement for any assistance awarded under the attached proposal.
2. That it is in complete accord with the attached proposal and that it will carry out the Program in the manner described in the proposal and any plans and specifications attached thereto unless prior approval for any change has been received from the District.

3. That it has the ability and intention to finance its share of the cost of the project and that the project will be operated and maintained at the expense of said _____
_____ for public use.
(Name of Agency)

4. That it will not discriminate against any person on the basis of race, color or national origin in the use of any property or facility acquired or developed pursuant to this proposal, and shall comply with the terms and intent of the Title VI of the Civil Rights Act of 1964, P. L. 88-352 (1964) and design and construct all facilities to comply fully with statutes relating to accessibility by persons with disabilities as well as other federal, state and local laws, rules and requirements.

5. That it will maintain adequate financial records on the proposed project to substantiate claims for reimbursement.

6. That it will make available to FIND if requested, a post-audit of expenses incurred on the project prior to, or in conjunction with, request for the final 10% of the funding agreed to by FIND.

This is to certify that the foregoing is a true and correct copy of a resolution duly and legally adopted by the _____ at a legal meeting held on this _____ day of _____ 20_____.

Attest

Title

Signature

Title

ATTACHMENT E-8

ATTORNEYS CERTIFICATION OF TITLE 2016
(See Rule 66B-2.006(4) & 2.008(2) FAC)

OFFICE OF THE (City or County) ATTORNEY
(Address)

_____, 20_____

TO WHOM IT MAY CONCERN:

I, _____, am the Attorney for the (City or County), Florida. I hereby state that I have examined a copy of a (deed, lease, management agreement, etc.) from _____ to the (City or County) dated _____ conveying _____ (type of interest, ie. Fee simple, easement, 25 year lease, etc.) in the following described property:

(Brief Legal Description of Property)

I have also examined a document showing that this property is listed on the tax rolls as belonging to the (City or County). Finally, I have also examined such documents and records as necessary for this certification.

This property is what is now called "(Name of Property as Referenced in the WAP application)".

I certify that the (City or County) does in fact _____ (own, lease, etc.) this property for _____ years.

Very truly yours,

(Name)
(City or County) Attorney

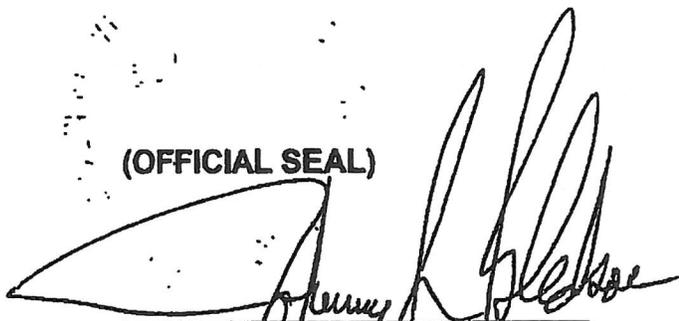
The Within and Foregoing Resolution No. 04-16 as introduced and read before the City Commission of the City of New Smyrna Beach, Florida, at its Regular Meeting held at City Hall in said City on March 8, 2016. Motion was made by Commissioner McGuirk, and seconded by Commissioner Sachs, that said Resolution be adopted.

A roll-call vote of the City Commission on said motion to adopt the Resolution resulted as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

Whereupon, the Mayor of the City of New Smyrna Beach, Florida, has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity and as is required by law.

(OFFICIAL SEAL)



As City Clerk of the
City of New Smyrna Beach,
Florida



As Mayor of the City of New
Smyrna Beach, Florida

GREGORY J. MCDOLE
Assistant City Attorney
City of New Smyrna Beach
210 Sams Avenue
New Smyrna Beach, Florida 32168-7040

Telephone (386) 424-2289
Facsimile (386) 424-2116
E-Mail gmcdole@cityofnsb.com

March 17, 2016

TO WHOM IT MAY CONCERN:

I, Gregory J. McDole, am the Assistant City Attorney for the City of New Smyrna Beach, Florida. I hereby state that I have examined a copy of a deed from State of Florida to the City of New Smyrna Beach dated March 17, 1954, conveying fee simple interest in the following described property:

Parcel 1:

6 & 38 17 34 S 475.76 FT OF N 646.53 FT S OF EXT N/L OF TODD GRANT OF E 542.25 FT W OF INTERCOASTAL WATERWAY AKA POWER STATION PROPERTY

Parcel 2:

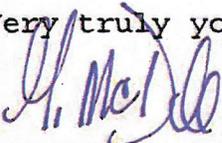
MARSH & SUBMERGED LAND E OF TODD GRANT & W OF INTRACOASTAL WATERWAY & LYING IN 17-33 & 16 & 17 34 BEING 2063.29 FT ON N/L & 1922.53 FT ON W/L OF WATERWAY & 1948.26 FT ON S/L PER DB 440 PG 385 EXC S 475.76 FT ON N 646.53 FT MEAS ON E/L OF E 542.25 FT MEAS ON S/L AKA POWER STATION PROPERTY PER OR 3077 PG 0506

I have also examined a document showing that this property is listed on the tax rolls as belonging to the City of New Smyrna Beach. Finally, I have also examined such documents and records as necessary for this certification, including an Ownership and Encumbrance Report received on March 15, 2016.

This property is what is now called the "Swoope Site."

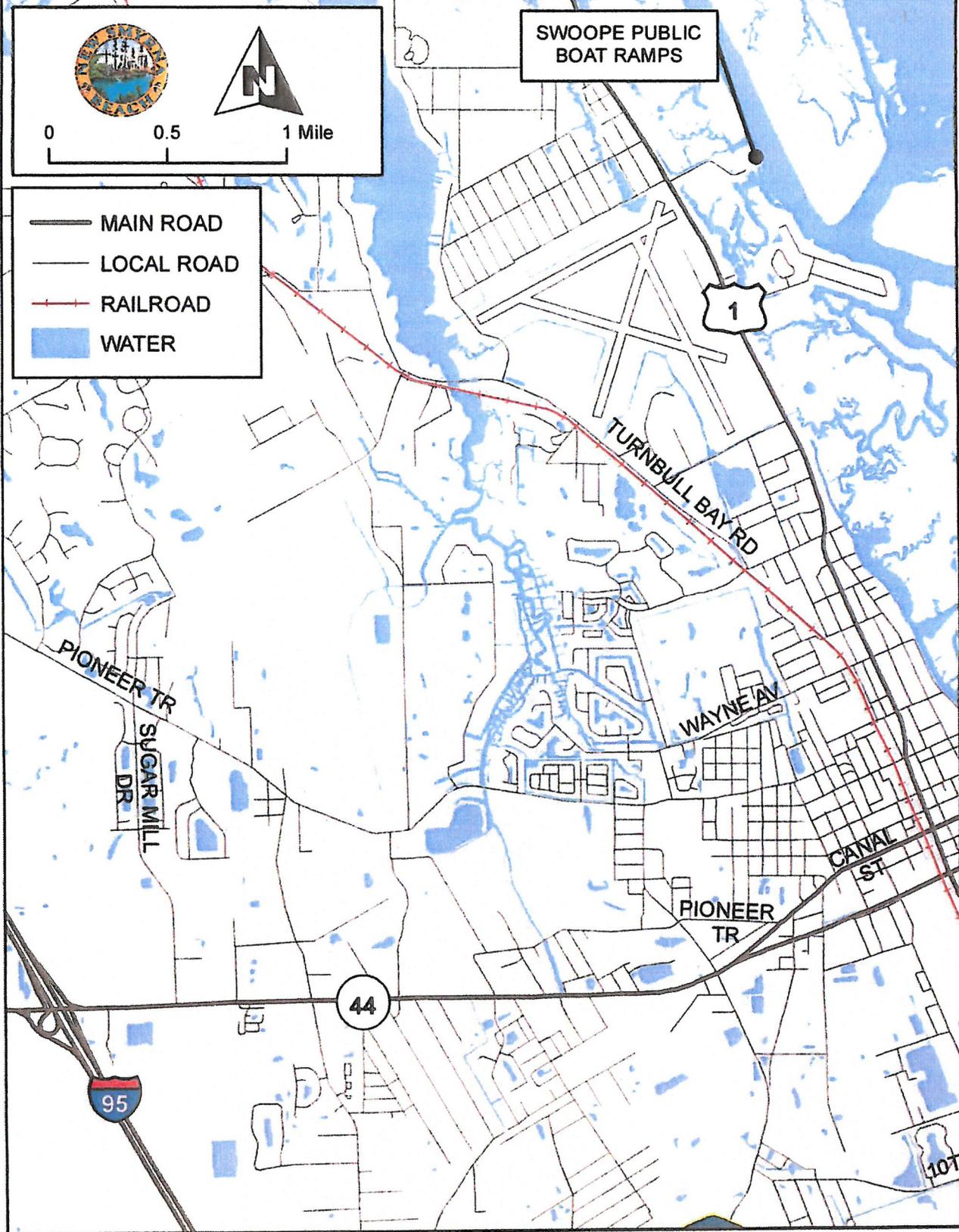
I hereby certify that the City of New Smyrna Beach has in fact owned this property for 62 years.

Very truly yours,



GREGORY J. MCDOLE
Assistant City Attorney

SWOOPE PUBLIC BOAT RAMPS VICINITY MAP



SWOOPE PUBLIC BOAT RAMPS LOCATION MAP

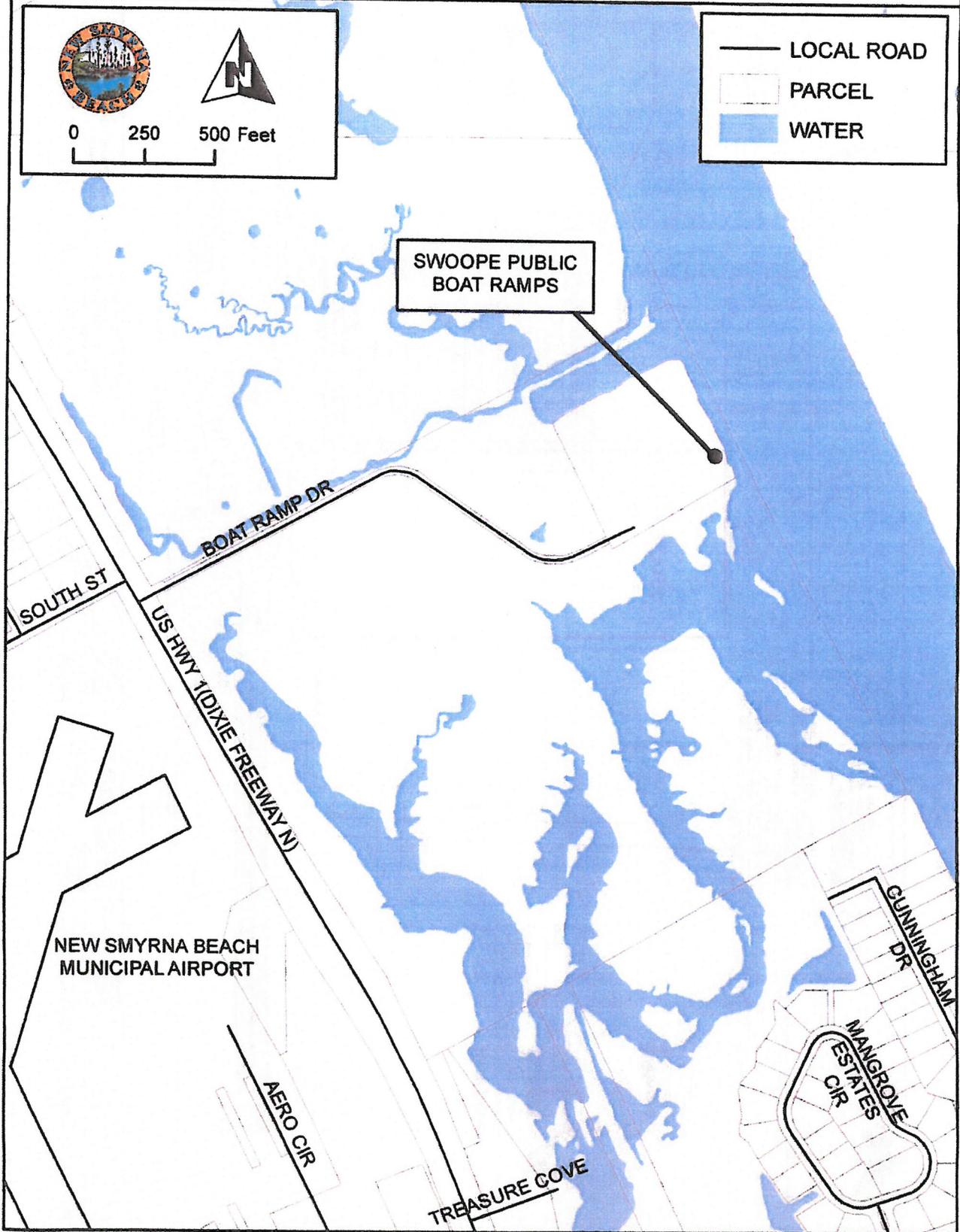


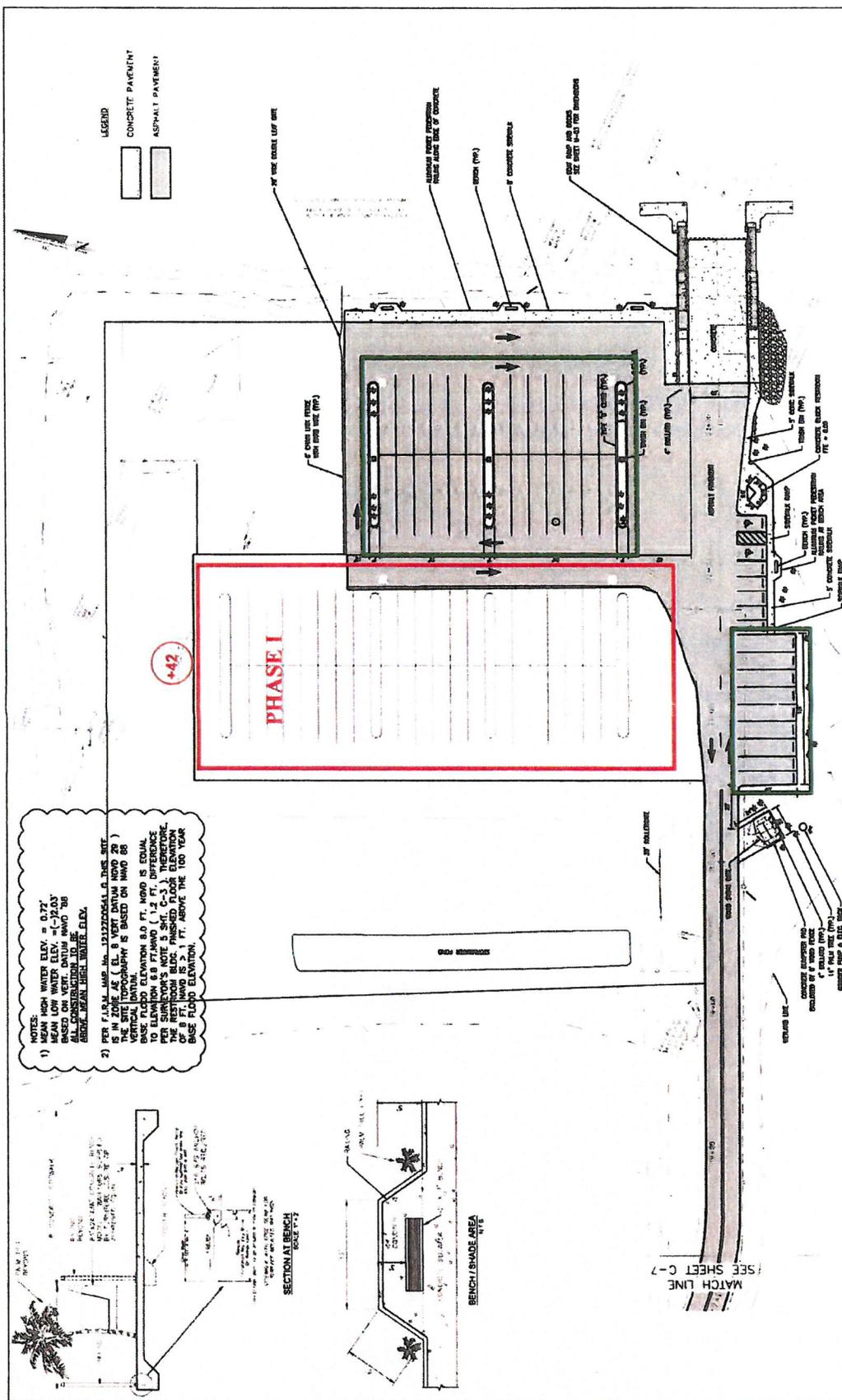
0 250 500 Feet



- LOCAL ROAD
- ▭ PARCEL
- WATER

SWOOPE PUBLIC
BOAT RAMPS





NOTES:

1) MEAN HIGH WATER ELEV. = 0.72'
 MEAN LOW WATER ELEV. = -32.03'
 BASED ON MEAN TIDE DATUM '88
 ABOVE MEAN HIGH WATER ELEV.

2) PER F.I.M. MAP No. 31222000A.1, THE SITE IS LOCATED IN THE 100-YEAR FLOOD ZONE. THE SITE TOPOGRAPHY IS BASED ON NAD 83 VERTICAL DATUM.
 BASE FLOOD ELEVATION 8.0 FT. WIND IS EQUAL TO 110 MPH. SEE SURVEYOR'S NOTE 3 SHI, C-3. THEREFORE, THE RESTROOM BLDG. FINISHED FLOOR ELEVATION BASE FLOOD ELEVATION 11.0 FT. ABOVE THE 100-YEAR BASE FLOOD ELEVATION.

DESIGNED BY	3/27/14	DESIGNED BY CHECKED APPROVED DATE
DRAWN BY		
CHECKED BY		
SHEET No. C-8 ANDREW M. GANNON, P.E. LICENSE NO. 12000 PROJECT NO. 158022		
SITE IMPROVEMENTS AS-BUILT SURVEY DRAWN BY: BT		
SWOOP SITE BOAT RAMP, PARKING & RESTROOM PROJECT NO. 158022		
Certified to: CITY of NEW SMYRNA BEACH VOLusia COUNTY, FLORIDA		
LAYOUT SERVICES, INC. 1400 UNIVERSITY BLVD. SUITE 100 WINDHOLE, FL 32130 (321) 281-2728 (FAX)		



3701 Olson Drive, Daytona Beach, FL 32124

Office: (386) 258-7911 Fax: (386) 258-9313

March 18, 2016

Mrs Michelle Updike
City of New Smyrna Beach
210 Sams Ave
New Smyrna Beach, FL 32168

RE: Utility Commission Project's Impact on Landscaping
Project: North Causeway Beautification
FDOT FIN# 436152-1-58-07

Mrs. Updike,

Please let this letter serve as notice of intent to file claim for delays caused by conflicts between the Utility Commission's directional boring project and our landscaping work along the North Causeway. The issue surrounding this conflict and discussion of its effect on our progress has been addressed in multiple meetings.

Prior to the Utility Commissions work beginning, we were given no notification by the City or the Utility Commission that there would be a project occurring at the same time as this contract on the North Causeway that might have an impact on our work. The contractor performing the directional bore gave no advanced notice that they would be performing any work that might have an impact on us. It became apparent very quickly that their work would require a very large footprint in order to stage and fuse all of the pipe they required to bore beneath the intercostal waterway. The location in which this directional boring pipe was being fused, and is currently being stored, is the same location in which a majority of our landscaping work is set to occur. Currently, the landscaping work is on the critical path of our schedule, as it is the single largest activity on this contract. Because of this conflict, and the limitation of remaining work available to us, our project has come to a complete stop.

In an email dated 01/27/16 addressed to me, we were informed that a project contracted by the Utility Commission had begun and that it would be completed by 02/22/16. During an onsite meeting on 02/01/16 it was indicated by the UC that the project may run into the beginning of March. During progress meeting on 02/24/16 it was indicated that the boring contractor would be further delayed for an unknown duration. As of today, their work has not been completed and no updated completion date has been provided.

P&S Paving and its subcontractors will continue to monitor the impacts of this ongoing delay.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Schlaffer', is written over a horizontal line.

Greg Schlaffer
Project Manager

cc: Todd Phillips
John Dunlap
Andrew Giannini

City of New Smyrna Beach
Public Information Initiatives
Analytics Summary/Highlights: (Month of) March 2016

- **City website www.cityofnsb.com**
 - 42,036 'unique' visitors in March.
 - Continually updating dept content and coordinating new graphics to flash on homepage to highlight projects/initiatives.
- **Proactive news releases:**
 - 7 proactive news release were distributed.
 - 6 print stories were generated from the releases in the newspaper of record. (Does not include other publications, broadcast stories or social media posts generated.)
- **City social media**
 - Posting a minimum of five posts each workday and gleaning content from several sources.
 - Replies and questions are monitored/answered.
 - 1,420 lifetime likes.
 - <https://www.facebook.com/cityofnsb>
 - 128 followers of Twitter page @CityofNSB
- **Mayor's Fitness Challenge 2016:**
 - Managed and responded to bi- or tri-weekly social media posts for challengers.
 - Created post-event survey.
 - Marketing cost: staff time.
- **Light the Night 5K:**
 - Planned/implemented event promotion to include posters, digital promotion and social media advertising.
 - Projected marketing cost: \$512 + staff time.
- **Easter Celebration:**
 - Planned basic event promotion to include posters and digital promotion.
 - Projected marketing cost: \$62 + staff time.
- **Elections section on website:**
 - Coordinating graphics and web content, etc. with staff.
- **Adopt a Park Program:**
 - Coordinated design of park signs.
 - Projected cost: \$44 + staff time.
- **Brannon Civic Center project**
 - Continuing to update page with construction progress photos through completion and will extend page promotion using social media.
www.cityofnsb.com/brannonciviccenter
 - Posting updates/photos on social media
- **Senior Health Fair**
 - Assisted with posters and news release.
 - Marketing cost: \$65 + staff time.
- **Police Department annual report**

- Edited text and took photos. Managing design/production.
- Projected cost: \$230 + staff time.
- **Misc jobs:**
 - Drafted 'presentation' and notes for staff for March event.
 - Monitoring of info mailbox used for incoming inquiries.
 - Assisted staff with ad modifications and ceremony direction.
- **Do the LOOP! monthly LOOP E-newsletter:**
 - Collected/drafted content for April issue.
 - The publication has 2,246 subscribers as of the April 2016 newsletter.
 - Includes coordinating monthly event lists with several groups and event hosts.
- **LOOP monthly rack cards:**
 - Collected/drafted content for May card.
 - 5,000 April cards created and distributed to various businesses inside and near the LOOP.
 - Cost: \$289 for #5,000 cards.
- **LOOP website www.nsbwaterfrontloop.com/events:**
 - 4,620 unique users in March.
 - Events continually are posted to the events page.
- **Facebook.com/nsbwaterfrontloop:**
 - 3,957 lifetime likes.
 - Daily posts are created.

CITY OF NEW SMYRNA BEACH DEVELOPMENT ACTIVITY REPORT

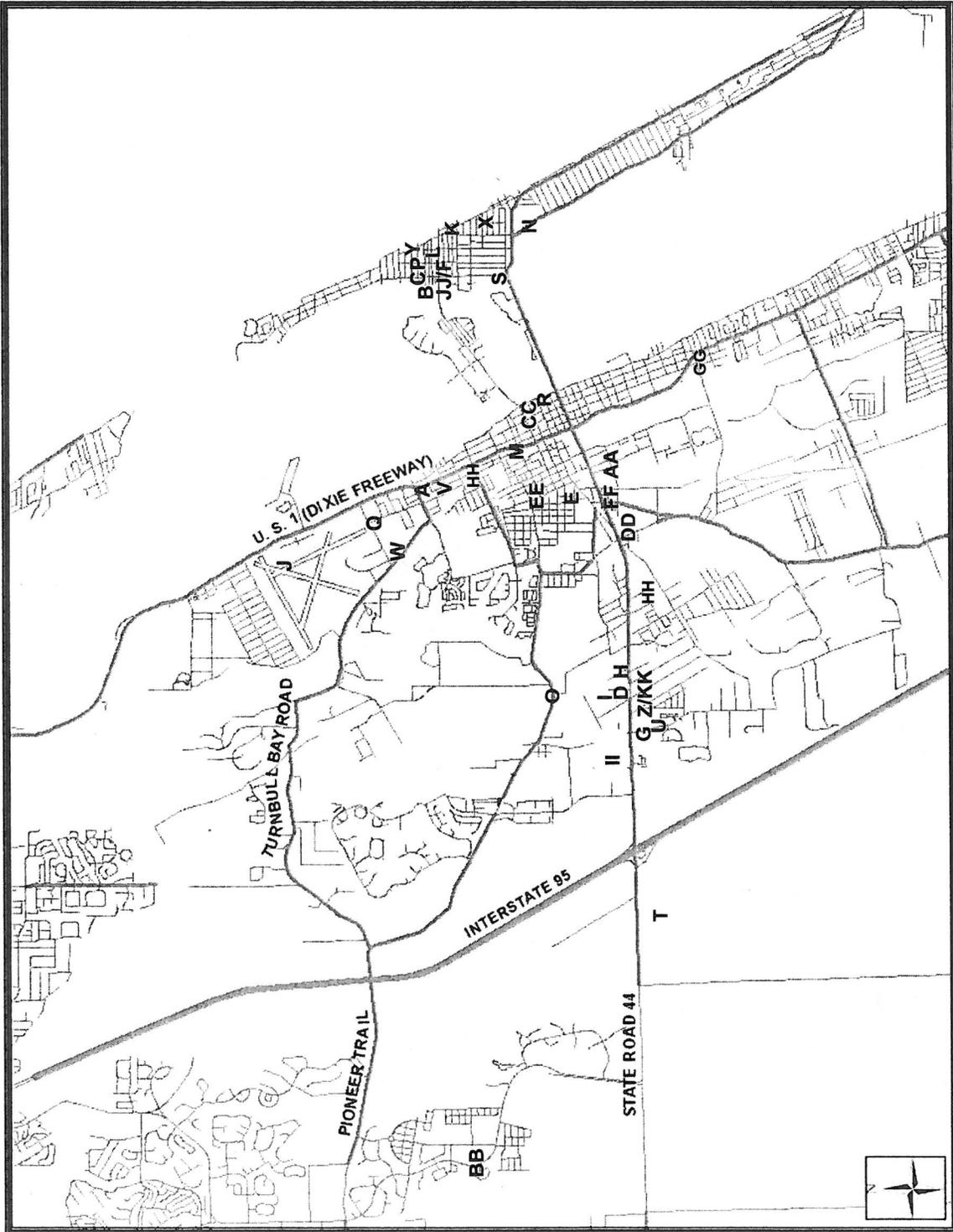


APRIL 2016

<http://www.cityofnsb.com/264/Development-Activity-Reports>

**NON-RESIDENTIAL PROJECTS
APRIL 2016**

- A. 1014 Faulkner Street
- B. 204 Flagler Avenue Restaurant
- C. 314 Flagler Avenue
- D. ALDI Supermarket
- E. Canal Street Professional Offices
- F. Chug-a-Mug
- G. Circle K
- H. Colony Park Offices
- I. Colony Park Place
- J. DC-7 Grille
- K. Flagler Avenue Lifeguard Station
- L. Flagler Tavern Expansion
- M. Gulfstream Glass
- N. Hog Eye Camp Road Square PUD
- O. Holland Park
- P. Jewelry of Joy
- Q. New Smyrna Beach Chrysler Addition
- R. New Smyrna Beach Civic Center
- S. Norwood's Tiki Hut
- T. Ocean Gate Commerce Center PUD
- U. Ocean Way Village PUD
- V. PPPC of Volusia Parking Lot
- W. Ram-Air Expansion
- X. South Atlantic Beach Park
- Y. SpringHill Suites PUD
- Z. Timberlane Retail PUD
- AA. Utilities Commission Storage Building
- BB. Venetian Bay Town Center, Building 2
- CC. VOTRAN Transfer Station
- DD. Wawa PUD
- EE. Wynn Funeral Home
- FF. WaWa
- GG. St. Paul's Episcopal Church Parking Lot
- HH. Autozone
- II. New Smyrna Chrysler / Dodge / Jeep / Ram - new location
- JJ. Nichol's Cafe
- KK. Verizon Wireless



NON-RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

MAP ID = addition to the development activity report = change of status to a particular project = currently active projects

MAP ID	Project	Location	Description	Status					Vested (Y/N)/Date Vesting Expires	Comments	Case #	PRC Meeting Date	Date Plan/Plat App'd	Plan/Plat Expiration
				Under staff review	Approved site plan/Pr	Pre-con meeting	Under construction	C.O. issued						
A	1014 Faulkner Street Temporary Parking Lot	1014 Faulkner Street	Temporary shell parking lot, containing 8 parking spaces, with associated infrastructure and landscaping improvements	X	X				VESTED site plan expires 10/16/15	APPROVED applicant has not yet submitted for building permits	09/06/13	10/17/13	10/16/15	
B	204 Flagler Avenue Restaurant	204 Flagler Avenue	612 SF addition for outdoor seating to convert an existing office and former coffee shop to a restaurant	X	X	X			VESTED Phase 1 completed no expiration for site plan	PHASE 1 COMPLETED PHASE 2 UNDER CONSTRUCTION	09/07/14	05/07/14	05/06/16	
C	314 Flagler Avenue	314 Flagler Avenue	2,575 SF retail building, with two residential units on the second floor, with associated infrastructure and site improvements	X					NOT VESTED site plan application expires 12/7/2015	PRC meeting held 8/7/2015	09/07/15			
D	ALDI Supermarket	2335 State Road 44	17,016 SF grocery store, with associated infrastructure and landscaping improvements	X	X	X			VESTED site plan expires 9/12/2017	UNDER CONSTRUCTION	1/9/2015 4/6/2015	09/01/15	09/01/17	
E	Canal Street Professional Offices	northeast corner of Canal Street and North Duss Street	4,006 SF and 3,522 SF office buildings, with associated parking, landscaping and infrastructure improvements	X	X				VESTED site plan expires 2/13/16	APPROVED applicant has not yet submitted for building permits	01/03/14	02/14/14	02/13/16	
F	Chug-a-Mug	300 Jessamine Avenue	renovation of an existing 297 SF building and construction of a new 1,600 SF aluminum canopy for use as a restaurant and bar, with associated infrastructure and site improvements	X	X	X			VESTED site plan expires 12/23/16	APPROVED	11/07/14	12/23/14	12/23/16	
G	Circle K	southeast of the intersection of State Road 44 and South Glencoe Road	4,400 SF convenience store with gas pumps, with associated infrastructure and site improvements	X					NOT VESTED site plan application expires 2/2/2016	PRC meeting held 8/7/2015 second PRC meeting scheduled for 10/27/15	8/7/2015 10/2/2015			
H	Colony Park Offices	151 Colony Park Road	4,785 SF and 5,915 SF office buildings, with associated infrastructure and site improvements	X	X	X			VESTED site plan expires 6/29/16	UNDER CONSTRUCTION	1/2/2014 06/06/2014	06/27/14	06/29/16	

NON-RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

MAP ID = addition to the development activity report = change of status to a particular project = currently active projects

MAP ID	Project	Location	Description	Status						Vested (Y/N)/Date Vesting Expires	Comments	Case #	PRC Meeting Date	Date Plan/Plat App'd	Plan/Plat Expiration
				Under staff review	Approved site plan/plat	Pre-con meeting	Under construction	Final inspection	C.O. issued						
I	Colony Park Place	northeast of the intersection of State Road 44 and Colony Park Road	three-lot commercial subdivision with associated infrastructure and site improvements	X	X	X	X			VESTED final plat expires 8/25/17	APPROVED	S-5-15	04/06/15	08/25/15	02/25/17
J	D-C7 Gille	west side of U.S. 1, north of Industrial Park Avenue, on Aero Circle	conversion of a D-C7 airplane to a 26-seat, 2,250 SF restaurant, with associated infrastructure and site improvements	X						NOT VESTED site plan application expires 12/7/2015	PRC meeting held 8/7/2015	SP-6-13 SP-16-15	8/7/2013 8/7/2015	07/09/13	07/18/15
K	Flagler Avenue Lifeguard Station	east of South Atlantic Avenue in the Columbus Avenue right-of-way	1,900 SF lifeguard station, with associated infrastructure and landscaping improvements	X	X	X	X			VESTED	APPROVED	SP-4-13	04/05/13	01/14/14	01/13/16
L	Flagler Tavern Expansion	414 Flagler Avenue	338 SF elevated first floor wood deck and porch expansion, conversion of second floor to bar, new 623 SF second story covered porch, with associated infrastructure and site improvements	X	X	X	X			VESTED site plan expires 12/29/16	UNDER CONSTRUCTION	SP-10-14	10/03/14	12/29/14	12/29/16
M	Gulfstream Glass	312 North Orange Street	8,611 SF warehouse and office building, with associated infrastructure and site improvements	X	X					VESTED site plan expires 2/12/17	APPROVED applicant has not yet submitted for building permits	SP-11-14	11/07/14	02/13/15	02/12/17
N	Hog Eye Camp Road Square PUD	east and west sides of Saxon Drive, between East 3rd Avenue and East 9th Avenue	34 single-family lots, 150 multi-family residential units and 16,420 SF of commercial space, with associated infrastructure and site improvements	X	X					ZONING APPROVED - NOT VESTED FOR CONCURRENCY	APPROVED applicant has not yet submitted for site plan approval	PUD-4-09	09/04/09	04/26/11	N/A
O	Holland Park	south of Pioneer Trail and east of Otter Boulevard	40-acre municipal park, with associated infrastructure and site improvements	X						NOT VESTED site plan application expires 11/10/15	PRC meeting held 7/17/2015	SP-11-15	7/17/2015 & 01-08-2016		
P	Jewelry of Joy	406 Flagler Avenue	4,308 SF two-story retail building with a second floor residence and associated site improvements	X	X	X	X			VESTED	CONSTRUCTION COMPLETED	SP-1-15	03/06/15	04/10/15	04/10/17

NON-RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

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				Under staff review	Approved site plan/plat	Pre-con meeting	Under construction	Final inspection							C.O. issued
Q	New Smyrna Beach Chrysler Expansion	1300 North Dixie Freeway	18,865 SF automobile dealership expansion, with associated infrastructure and landscaping improvements	X						NOT VESTED site plan application expires 11/10/15	PRC meeting held 7/10/15	SP-12-15	07/10/15		
R	New Smyrna Beach Civic Center	105 South Riverside Drive	demolition of existing Brannon Center and construction of a 13,900 SF civic center, with associated infrastructure and site improvements	X	X	X	X			VESTED site plan expires 4/14/17	UNDER CONSTRUCTION	SP-15-14	12/05/14	04/14/15	04/14/17
S	Norwood's Tiki Hut	400 East 2nd Avenue	884 SF tiki hut, with associated site improvements	X	X	X	X			VESTED	CONSTRUCTION COMPLETED	SP-5-14	06/06/14	08/19/14	08/18/16
T	Ocean Gate Commerce Center PUD	southwest quadrant of Interstate 95 and State Road 44	PUD rezoning for 188 acres, to allow approximately 975,000 SF of commercial and industrial uses	X	X					ZONING APPROVED - NOT VESTED FOR CONCURRENCY	APPROVED applicant has not yet submitted for building permits	PUD-3-12	09/07/12		
U	Ocean Way Village PUD Preliminary and Final Plats	southeast quadrant of State Road 44 and South Glencoe Road	subdivision plat to create 6 commercial lots, with associated infrastructure improvements	X	X					VESTED subdivision plat	PRC meeting for subdivision plat held 9/4/2015	PUD-9-14 S-7-15	10/3/2014 09/04/2015	1/12/2016	
V	PPPC of Volusia, LLC Parking Lot	1055 North Dixie Freeway	40-space parking lot to serve an existing medical building, with associated infrastructure, landscaping and site improvements	X						NOT VESTED site plan application expires 11/11/15	PRC meeting held 6/5/15	SP-9-15	06/05/15		
W	Ram-Air Expansion	1238 Turnbull Bay Road	4,500 SF addition to existing industrial building, with associated infrastructure, and landscaping improvements	X	X					VESTED site plan expires 10/29/15	APPROVED applicant has not yet submitted for building permits	SP-13-13	10/04/13	10/30/13	10/29/15

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				Under staff review	Approved site plan/plat	Pre-con meeting	Under construction	Final inspection						
X	South Atlantic Beach Park	east side of South Atlantic Avenue, north of Lazy Sigo Lane	70 off-beach parking facilities, restroom facilities, and associated infrastructure and landscaping improvements	X						NOT VESTED site plan application expires 11/10/15	PRC meeting held 7/17/2015 PZ approved site plan 09/15/2015	07/17/15		
Y	SpringHill Suites PUD	east side of North Atlantic Avenue, south of Eslinger Street and north of Flagler Avenue	PUD rezoning and site plan to allow construction of a 146-room hotel with associated infrastructure and site improvements	X	X					NOT VESTED site plan application expires 6/4/15	PRC meeting held 4/3/15 PRC meeting held 6/5/15	10/3/2014 4/3/2015 6/5/15		
Z	Timberlane Retail PUD	southwest corner of State Road 44 and Timberlane Drive	PUD rezoning to subdivide the property into three commercial lots, with associated infrastructure and site improvements	X						NOT VESTED	PRC meeting held 9/4/2015	09/04/15		
AA	Utilities Commission Storage Building	350 Statton Street	3,360 SF storage building with associated infrastructure and site improvements	X	X					VESTED site plan expires 5/14/17	APPROVED applicant has not yet submitted for building permits	04/03/15	05/14/15	05/14/17
BB	Venebian Bay Town Center, Building 2	east side of Airport Road, between Pioneer Trail and State Road 44	four-story mixed-use building containing approximately 51,333 square feet of commercial space on the first floor	X	X	X				VESTED under construction - no expiration	Beach Club portion built. No permits issued for mixed use building	02/03/06	04/03/06	N/A
CC	VOTRAN Transfer Station	east side of Airport Road, between Pioneer Trail and State Road 44	construct two new bus stop shelters and 20 parking spaces, with associated infrastructure and site improvements	X	X					VESTED site plan expires 7/27/17	APPROVED applicant has not yet submitted for building permits	11/07/14		
DD	Wawa PUD	southeast of the intersection of State Road 44 and Mission Road	PUD rezoning to allow construction of a convenience store with gas pumps	X	X					NOT VESTED	PRC meeting held 9/4/2015	09/04/15		
EE	Wynn Funeral Home	520 Washington Street	renovation of an existing funeral home, with associated infrastructure and site improvements	X	X	X				VESTED	UNDER CONSTRUCTION	11/07/14		
FF	WeWe Site Plan	southeast of the intersection of State Road 44 and Mission Road	construction of a convenience store with gas pumps	X								11/13/2015		

NON-RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

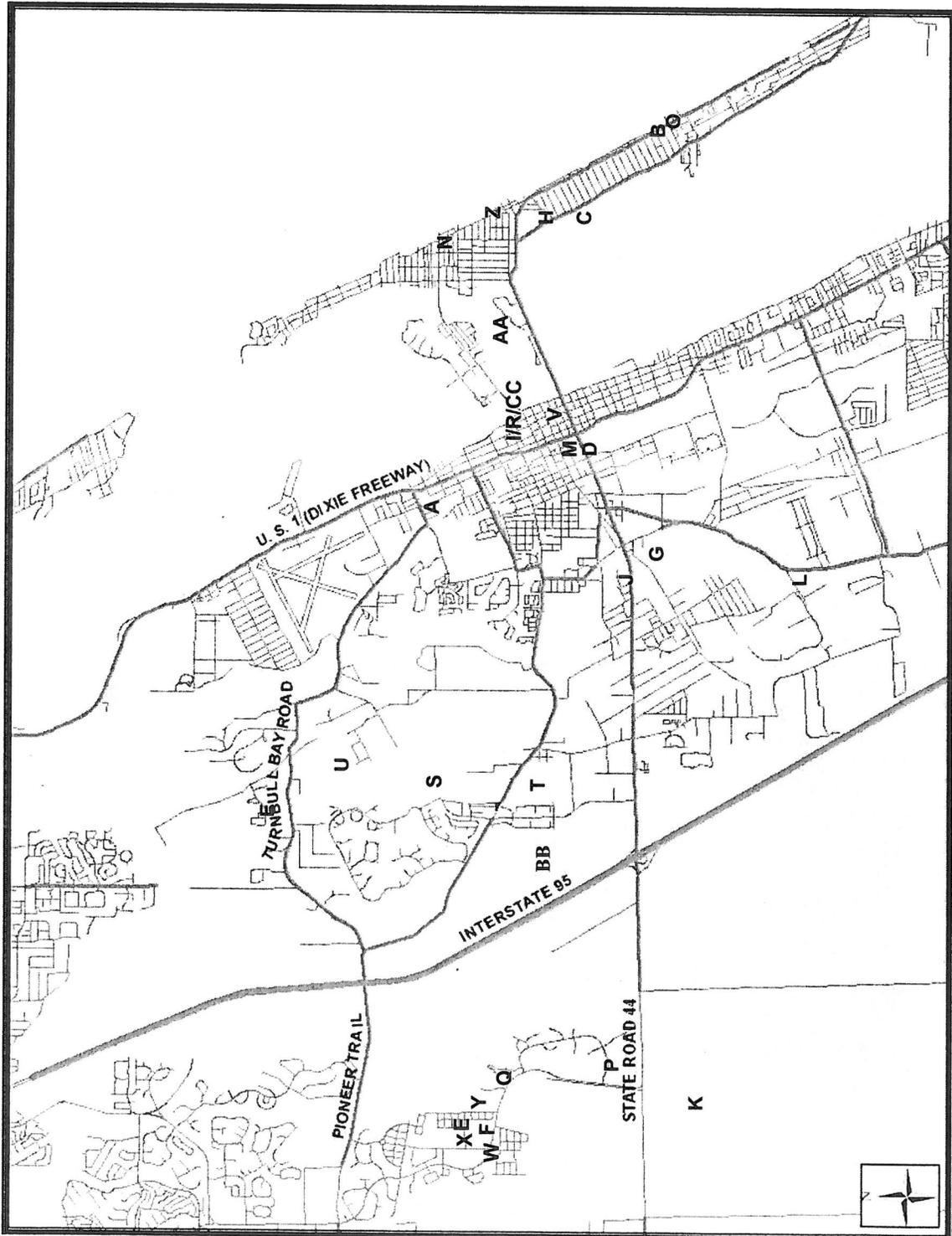
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				Under staff review	Approved site plan/plat	Pre-con meeting	Under construction	Final inspection						
GG	St. Paul's Episcopal Church Parking Lot	west side of South Dixie Freeway north of 10th Street	construction of a paver parking lot and retention	X	X	X	X					12/4/2015	1/13/2015	1/13/2017
HH	Autozone	southwest corner of SR 44 and Walker Drive	construction of an auto part store with parking lot and retention	X								12/4/2015		
II	New Smyrna Chrysler/Dodge/Jeep/Ram PUD	northwest corner of SR 44 and North Glencoe Road	PUD for a future Automotive dealership	X								1/8/2016		
JJ	Nichols Cafe Remodel-Expansion	411 Flagler Avenue	Site Plan for remodel and addition	X								3/4/2016		

**RESIDENTIAL PROJECTS
APRIL 2016**

- A. Brilliance ALF
- B. Buena Ventura Condominium
- C. Callalisa Creek Vistas, Phases 1 & 2
- D. Concordis ALF
- E. Fountains East Townhomes, Phase 1
- F. Fountains East Townhomes, Phase 2
- G. Grand Oaks Apartments
- H. Hog Eye Camp Road Square PUD
- I. Isola Bella Condo
- J. Kenwood Place PUD
- K. Landmar/South Village
- L. Mission Bay
- M. New Smyrna Beach Housing Authority / Railroad Street
- N. Ocean View Condo Garage
- O. Penthouse Condominium
- P. Portofino Estates, Phase II
- Q. Resplendent
- R. Riverwalk Condo at Coronado Island
- S. Rolling Hills
- T. Sabal Lakes PUD
- U. Sugar Mill Estates II PUD
- V. Tabby House PUD
- W. Venetian Bay Town Center, Building 2
- X. Venetian Bay Town Center Multi-Family
- Y. Verano at Venetian Bay PUD
- Z. Waterford Condominium
- AA. Callalisa Preserve
- BB. Coastal Woods
- CC. Riverwalk Condo at Coronado Island Phase 2



RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

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MAP ID	Project	Location	Description	Under staff review	App'd site plan/ plat	Pre-construction meeting	Under construction	Status	Vested (Y/N)	Comments	Case #	PRC Meeting Date	Date Plan/Plat App'd	Plan/Plat Expiration
A	Bhiliance ALF	649-689 North Dixie Freeway	40-room, three-story, assisted living facility with associated infrastructure and landscaping improvements	X	X	X	X		VESTED site plan expires 1/7/18	UNDER CONSTRUCTION	SP-8-15	06/05/15	01/07/16	01/07/18
B	Buena Ventura Condominium	southeast of the intersection of East 23rd Avenue and Hill Street	seven-story, 15-unit multi-family residential condominium building containing one level of parking, five levels of habitable space, one story of recreational facilities, a rooftop deck and associated infrastructure improvements	X					NOT VESTED site plan expired 02/02/08	In litigation	SP-2-07	02/02/07		
C	Callalisa Creek Villas, Phase I and Phases 2A-2C	west side of Saxon Drive, between East 7th Avenue and East 9th Avenue and the north side of East 7th Avenue, east of Saxon Drive	PHASE 1: 7-lot single-family detached subdivision, with associated infrastructure improvements PHASES 2A and 2B: 18-lot single-family detached subdivision, with associated infrastructure on the west side of Saxon Drive PHASE 2C: 5-lot single-family detached subdivision on the north side of East 7th Avenue, west of Saxon Drive, with associated infrastructure	X	X	X	X		PHASE I VESTED final plat recorded - no expiration PHASES 2A-2C NOT VESTED subdivision plat application expires 11/10/15	PHASE I UNDER CONSTRUCTION PRC meeting for Phase 2A-2C Preliminary and final plats held 3/6/15 second PRC meeting for Phase 2A-2C Preliminary and final plats held 7/10/15	S-1-10 S-3-15	6/4/2010 3/6/2015	04/26/11	N/A
D	Concordis ALF	northeast corner of State Road 44 and South Myrtle Avenue	Two-story assisted living facility and memory treatment facility containing 115 beds with associated infrastructure and site improvements	X	X	X	X		VESTED site plan expires 4/10/2017	BUILDING PERMITS UNDER REVIEW	SP-2-15	03/06/15		
E	Fountains East Townhomes, Phase 1	Luna Bella Lane and Gallia Street	55 townhomes, with associated infrastructure and site improvements	X	X				NOT VESTED preliminary plat, final plat, and site plan applications expire 11/10/15	PRC meeting held 7/10/15 PZ approved site plan 8/15/15	S-6-16 SP-13-15	07/10/2015 07/10/2015	03/01/16	
F	Fountains East Townhomes, Phase 2	south side of Media Boulevard, east of Luna Bella Lane and west of Gallia Street	26 townhomes, with associated infrastructure and site improvements	X	X				NOT VESTED preliminary plat, final plat, and site plan applications expire 1/4/18	PRC meeting held 8/4/2015	S-8-15	09/04/15		

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MAP ID	Project	Location	Description	Status					Comments				
				Under staff review	App'd site plan/plat	Pre-construction	Under construction	Final inspection		C.O. issued			
				Vested (Y/N)	Vesting Expiration Date	Case #	PRC Meeting Date	Date Plan/Plat App'd	Plan/Plat Expiration				
G	Grand Oaks Apartments (formerly Lakewood East Apartments)	1800 Vics Way	24-unit multi-family residential units, with associated infrastructure and site improvements	X	X	X	X	X		SP-7-14	09/05/14	11/15/14	11/14/16
H	Hog Eye Camp Road Square PUD	east and west sides of Saxon Drive, between East 3rd Avenue and East 8th Avenue	34 single-family lots, 150 multi-family residential units and 16,420 SF of commercial space, with associated infrastructure and site improvements	X	X					PUD-4-09	09/04/09	04/28/11	N/A
I	Isola Bella Condo (NAME CHANGE TO RIVERWALK CONDOS AT CORONADO ISLAND)	north side of the North Causeway, west of Quay Assisi	38 multi-family residential units, clubhouse, and sales building, with associated infrastructure and site improvements	X	X	X	X			SP-20-13	06/06/14	12/01/14	11/30/16
J	Kenwood Place PUD	1964 Jungle Road	rezoning request to allow 72 multi-family senior housing units, with associated infrastructure and site improvements	X						PUD-5-14	06/01/14		
K	Landmark/South Village PUD	south of State Road 44, west of Interstate 95	1,989 single-family and multi-family units, with associated infrastructure and site improvements	X	X					PUD-2-06 PUD-2-11	N/A N/A	03/21/07	N/A
L	Mission Bay (formerly Peterson Groves)	40 single-family lots with associated infrastructure improvements	north side of Eslinger Road, immediately east of Lake Waterford Estates subdivision and west of Old Mission Road	X	X					S-02-06 S-12-06	03/31/06 9/12/2006	05/01/06 10/02/06	
M	New Snyrna Beach Housing Authority / Railroad Street	northeast of the intersection of Dimmick Street and Railroad Street	four duplex units in two buildings, and two single-family detached units, with associated infrastructure and site improvements	X	X					SP-7-15	06/05/15	07/15/15	07/15/17
N	Ocean View Condo Garage	207 North Atlantic Avenue	two-story additional to an existing condominium, containing approximately 793 SF of garage area on the first floor, 222 SF of storage area on the second floor and 571 SF of open patio area on the second floor, with associated infrastructure and landscaping improvements	X	X					SP-6-15	04/06/15	07/10/15	07/10/17
O	Penthouse Condominium	east side of South Atlantic Avenue, south of East 24th Avenue	9-story multi-family residential building containing 6 units, with associated infrastructure and site improvements	X						SP-24-07	10/05/07		

RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

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				Under staff review App'd site plan/plat Pre-construction meeting Under construction Final inspection C.O. issued	Vesting Expiration Date					
P	Portofino Estates, Phase II	east of Airport Road and north of State Road 44	111 single-family residential lots, with associated infrastructure and site improvements	X	X	final plat approved by City Commission 12/9/2014 City Commission approved easement vacation on 2/10/15	S-1-14	02/07/14		
Q	Resplendent Multi-Family	north of Portofino Boulevard and east of Airport Road, within Venetian Bay	267 multi-family units, with associated infrastructure and site improvements	X		NOT VESTED site plan application expires 2/2/16	SP-19-15	10/02/15		
R	Riverwalk Condos at Coronado Island PUD (NAME CHANGED FROM ISOLA BELLA CONDOS)	north side of the North Causeway, west of Quay Assisi	36 multi-family residential units, clubhouses, and sales building, with associated infrastructure and site improvements	X	X	UNDER CONSTRUCTION PUD rezoning request reviewed at 2/6/15 PRC meeting 11/30/2016	SP-20-13 PUD-2-15	6/6/2014 2/6/2015	12/01/14	11/30/16
S	Rolling Hills	south side of Mooneyham Drive, southwest of the intersection of Mooneyham Drive and Williams Road	102 single-family lots, with associated infrastructure improvements	X	X	NOT VESTED	PUD-7-13	01/03/14		
T	Sabal Lakes PUD	south side of Pioneer Trail, east of Sugar Mill Drive	186 single-family lots, on 87.57 acres, with associated infrastructure improvements	X	X	UNDER CONSTRUCTION	S-2-15	02/06/15		
U	Sugar Mill Estates II PUD	south of Turnbull Bay Road, west of Tionia Road	PUD rezoning to allow up to 104 single-family residences or 170 multi-family unit, with associated infrastructure and site improvements	X	X	ZONING APPROVED City Commission approved on 11/11/11 - application has not yet submitted for plat review	PUD-1-09	04/03/09	01/11/11	N/A

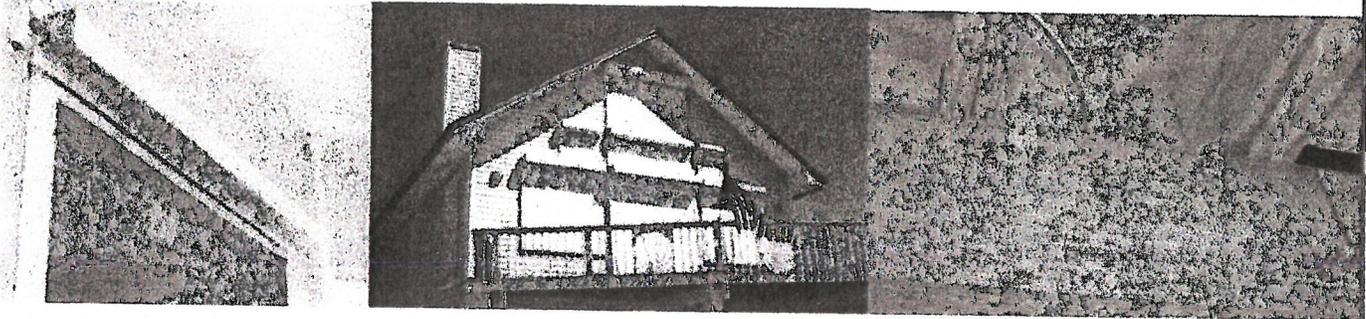
RESIDENTIAL DEVELOPMENT PROJECTS APRIL 2016

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MAPID	Project	Location	Description	Status	Vested (Y/N)	Comments							
				Under staff review	Ap'd site plan/flat	Pre-construction	Final inspection	C.O. issued	Vesting Expiration Date	Case #	PRC Meeting Date	Date Plan/Plat App'd	Plan/Plat Explanation
V	Tabby House PUD	south side of Julia Street, between Sarna Avenue and Faulkner Street	PUD rezoning and preliminary plat to 18 single-family detached homes, with associated infrastructure and site improvements	X X X X	X X X X					PUD-S-14 S-4-14 S-1-15	10/3/2014 11/7/2014 2/6/2015	12/09/14	
W	Venetian Bay Town Center, Building 2	northeast of Airport Road, south of Pioneer Trail, north of State Road 44	78 multi-family units in a 4-story mixed-use building	X X X X						SP-3-06	N/A		
X	Venetian Bay Town Center Multi-Family	northeast and southeast of the intersection of Luna Bella Lane and Medici Boulevard	144 multi-family units in two or more phases, with associated infrastructure and site improvements	X X						SP-4-15	04/03/15	07/16/15	07/16/17
Y	Verano at Venetian Bay PUD	east side of Medici Boulevard, south of Pioneer Trail and north of State Road 44	final plat for 191-unit single-family subdivision, with associated infrastructure and site improvements	X X X						S-4-15	03/06/15	06/23/15	
Z	Waterford Condominium (formerly Vizcaya Condo and Barcelona Condo-Hotel)	807 South Atlantic Avenue	19 multi-family units with associated site improvements and parking	X X X X						SP-7-05			
AA	Callalusa Preserve	East side of North Peninsula Avenue north of Sid Avenue	5 Single-family units and 3 Duplex units	X X						S-9-15	11/13/2015		

(\$195,000 grant received for July 1, 1999)

Residential Construction Mitigation Program Overview



Program Background & Description

In 1999, the Florida Legislature passed the Bill Williams Residential Safety and Preparedness Act, creating the "Hurricane Loss Mitigation Program." Florida Statutes 215.559 recommends the Florida Legislature to appropriate a minimum of \$10 million annually from the Florida Hurricane Catastrophe Fund. One component of the Hurricane Loss Mitigation Program is the Residential Construction Mitigation Program, which provides funding to local governments, state agencies, public, and private educational institutions, and nonprofit organizations to support programs intended to improve hurricane preparedness to reduce loss from a hurricane.

Each year funds are appropriated to support research into ways to reduce loss due to hurricanes, to implement outreach campaigns to educate the public on mitigation techniques to retrofit structures and how protect local infrastructure from potential damage from a hurricane.

The Residential Construction Mitigation Program is managed by the Florida Division of Emergency Management. The goal of the program is to identify homeowners in a community that qualify for assistance in mitigating their residence to reduce the loss from a hurricane. The Division's Bureau of Mitigation oversees the program, working with communities, nonprofits, and state agencies to identify projects and provide funding.

The Division will award multiple agreements based on a minimum criteria. The proposer should outline a method to identify homes for retrofitting and identify the method to complete the retrofitting. The chosen residential structures should be selected in a manner, which is considered fair and equitable to all qualified residents of that city or county.

The Division will issue a Request for Proposal to solicit responses from potential vendors through a competitive procurement. Additional information on the program can be found at FloridaDisaster.org/mitigation/RCMP.

Frequently Asked Questions

Q: What are the qualifications for this program?

- Primary residence for the homeowner
- Site built homes (home must be attached to the foundation)
- Homes built before 2001
- No outstanding liens or judgments on property, not including a mortgage
- All additions and construction must have a permit
- Homeowner should have homeowners insurance

Q: Who is eligible to receive funding?

- Local governments/municipalities
- Nonprofit organizations
- State Agencies
- Public and private education institutions

Q: What is wind mitigation?

An activity taken by private or public stakeholders to reduce the risk and vulnerability of people and infrastructure to wind related damages and/or injuries.

Q: Which types of wind mitigation are covered through the grant?

- Repair or replacement of roof covering (shingles) as needed
- Secondary water barrier on roof
- Installation of shutter or impact resistant windows
- Gable-end reinforcement/bracing
- Anchoring of wall of floor units
- Roof to wall to foundation connections

Q: Can a home be partially mitigated?

No, wind mitigation must be completed on the entire residential structure.

Q: Can a home receive both impact-resistant windows and shutters?

No, each opening can only receive one retrofit.

Q: What are some of the benefits a homeowner will receive from this program?

- Minimize damages and insurance claims after a disaster
- Promote the use of sound residential retrofit measures
- Educate homeowners on practical and affordable ways to reinforce and strengthen their homes
- Reduce homeowner's insurance rates by 30% to 70%

For more information contact the Florida Division of Emergency Management



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(850) 413-9946

Luis Lopez | Program Consultant
Luis.Lopez@em.myflorida.com
(850) 413-9817



**Meeting Wednesday, March 30th, 2016
New Smyrna Beach High School Gymnasium
1015 Tenth Street, New Smyrna Beach
5 – 8 p.m.**

Purpose: Volusia needs to once again, be a vocal force to support the maximizing and provision of excess capabilities and assets in support of non-NASA access to space.

Translation: Volusia is poised to support the 2nd and 3rd tier markets and workforce associated with the change in pace of space commercialization.

Volusia is a willing partner and offers a sustainable asset base for support!

If we don't show up, NASA will guarantee Volusia will be just a bedroom community for their program.

Let's show up!!!!



Kennedy Space Center Draft PEIS Handout

DRAFT PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT ABSTRACT

This Draft Programmatic Environmental Impact Statement (PEIS) has been prepared to evaluate the potential environmental impacts from proposed center-wide Kennedy Space Center (KSC) operations, activities, and facilities described in the 2013 Center Master Plan (CMP) which has a planning horizon of 2012-2032. The PEIS considers a range of future scenarios for repurposing existing facilities and recapitalizing infrastructure, reorganizing the management of the KSC and its land resources. The PEIS is intended to ensure that NASA is in compliance with applicable environmental statutes as it sets program priorities for future operations and activities.

PURPOSE AND NEED

Purpose: To facilitate KSC's 20-year transformation from a government and program-focused, single-user launch complex to a more capability-centric and cost-effective multi-user spaceport.

Need: To update KSC's Center Master Plan in a manner that supports achievement of NASA's programmatic mission objectives, while also maximizing the provision of excess capabilities and assets in support of non-NASA access to space.

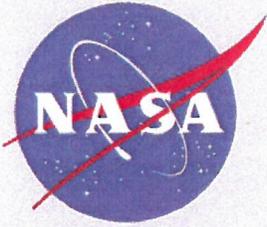
PROPOSED ALTERNATIVES

As a result of comments received during internal and external (public) scoping, NASA developed three alternatives that are assessed in this PEIS. In the **No Action Alternative**, KSC management would continue its emphasis on dedicated NASA Programs without transitioning towards a multi-user spaceport that integrates NASA Programs and non-NASA users. Rather, each NASA Program would continue to operate as an independent entity with separate funding and to manage activities and buildings in support of its own program. There would continue to be a limited non-NASA presence at KSC. The **No Action Alternative** serves as a baseline against which the impacts of the **Proposed Action** and **Alternative 1** are compared. See the foldout for a map of the No Action Alternative – Existing land use at the Kennedy Space Center.

Under the **Proposed Action**, KSC would transition from a single, government user launch complex to a multi-user spaceport to support NASA's programmatic missions and requirements. New facilities would be constructed including two seaports and horizontal and vertical launch and landing facilities. There would be changes in the acreage of designated land use categories at KSC. See the foldout for a map of the Proposed Action – Proposed future land use at the Kennedy Space Center.

Alternative 1 was developed in response to concerns, comments, and other observations and data received during the June 2014 scoping period. **Alternative 1** is similar to the **Proposed Action** in many regards, with differences in the siting and size of vertical and horizontal launch and landing facilities. Notably, the two new seaports would not be constructed under **Alternative 1**. See the foldout for a map of Alternative 1 – Proposed future land use at the Kennedy Space Center.

The PEIS broadly predicts and describes the potential environmental consequences resulting from each of the three alternatives. There would be a number of direct and indirect adverse impacts but none that are considered to be significantly adverse. Beneficial impacts would also occur.



Kennedy Space Center Draft PEIS Handout

AVAILABILITY OF THE DRAFT PEIS

NASA published the Notice of Availability of the Draft PEIS in the Federal Register on March 4, 2016. EPA published the Draft PEIS itself on March 18, 2016 at <https://cdxnodengn.epa.gov/cdx-enepa-II/public/action/eis/details?eisId=205030>. The Draft PEIS is also available on the project website at <http://environmental.ksc.nasa.gov/projects/peis.htm>.

HOW TO PARTICIPATE IN THE DRAFT PEIS PROCESS

Written comments on the Draft PEIS submitted by email or U.S. Mail must be received by 5:00 PM EST on May 2, 2016. Comments may be submitted via:

1. Email to ksc-dl-centerwide-eis@mail.nasa.gov;
2. Mail to Mr. Donald Dankert, Environmental Management Branch, SI-E3, Kennedy Space Center, FL 32899;
3. Complete comment form and either submit in person tonight or mail at later date;
4. Dictate your comment to the court reporter;
5. Make comment for the record using the microphone.



Thanks,

Glenn Raney
Project Oversight
FDOT DeLand Operations
386-740-3524 Office
386-846-4862 Cell
michael.raney@dot.state.fl.us

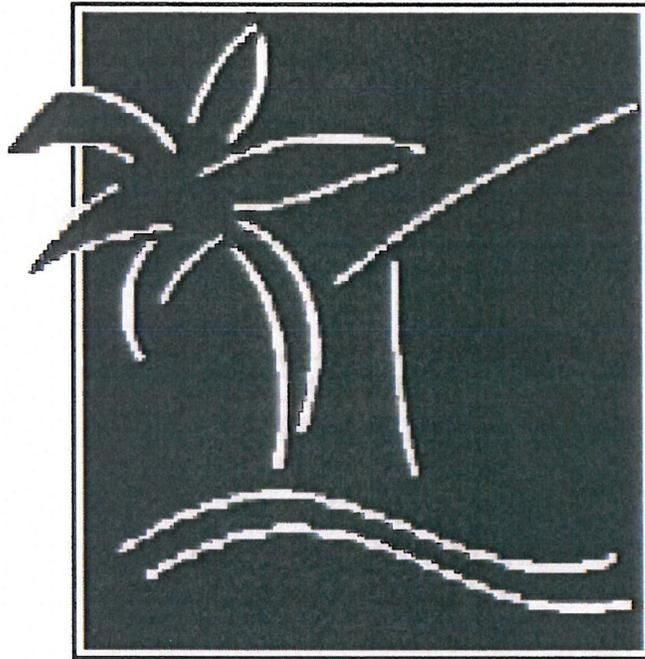
From: Miller, Faith [<mailto:fmiller@cityofnsb.com>]
Sent: Wednesday, March 30, 2016 11:31 AM
To: Raney, Michael
Subject: RE: E5Y18, Existing Landscaping in median

So just to be sure I understand, we have grass only at the tip of this median closest to Peninsula Drive (were going to install flowers there but now we're not), and then heading west there is a stretch of just median concrete, then we have a good size section of fountain grass and then more sod to the west end of that first long median. I was planning to take out the grass in the first little section closest to Peninsula and then the section of fountain grass plants; are you saying that the sod at the western end of that median is going to be impacted as well?

Faith

Faith G. Miller, MPA, MMC
Maintenance Operations Director
City of New Smyrna Beach

**CITY OF NEW SMYRNA
BEACH**



**COMMUNITY REDEVELOPMENT
AGENCY**

**FISCAL YEAR 2014 - 2015
ANNUAL REPORT**

CITY OF NEW SMYRNA BEACH
CITY COMMISSION

JIM HATHAWAY, MAYOR
JUDY REIKER, VICE-MAYOR
JASON MCGUIRK, COMMISSIONER
JAKE SACHS, COMMISSIONER
KIRK JONES, COMMISSIONER

PAM BRANGACCIO, CITY MANAGER

COMMUNITY REDEVELOPMENT AGENCY

JIM HATHAWAY, CHAIR
JAKE SACHS
JUDY REIKER
JASON MCGUIRK
KIRK JONES
KATHERINE COOLEY
DOLORES BURKARD

CRA STAFF

TONY OTTE, CRA/ECONOMIC DEVELOPMENT DIRECTOR
STEVEN BAPP, PLANNER
RENEE RICHARDS, ADMINISTRATIVE ASSISTANT
DONNA GRAY-BANKS, COMMUNITY RESOURCE COORDINATOR
(PART-TIME)
HOLLY SMITH, MARKETING COORDINATOR (PART-TIME)
FRANK GUMMEY, CRA ATTORNEY

A Brief History

In the mid-1980's representatives of business and government in New Smyrna Beach recognized a need to address the declining business climate in the older core commercial areas of the City. The City Commission appointed a task force of business and property owners to examine the economic condition of the City's commercial core and recommend actions to address the problem. The Downtown Redevelopment Task Force met in late 1984 and early 1985 and recommended that the City Commission establish a Community Redevelopment Agency under the provisions of Florida Statutes Chapter 163. The City Commission accepted the recommendation and directed that work begin on the establishment of the agency.

Over the next several months the task force and consultants developed a finding of necessity that established the justification for the district, delineated the district boundaries and prepared a master plan to guide the redevelopment efforts in the district. The City Commission adopted these documents in July of 1985, thus establishing the New Smyrna Beach Community Redevelopment Agency.

Total assessed value in the district significantly increased during the 30 years that the CRA was in operation.

Since 1985 the CRA has made major capital investments to improve the CRA area and encourage private investment. The CRA began by acquiring land and developing parking lots to support the existing business areas. These modest first efforts were followed by large-scale park and streetscape projects. The CRA has also invested in smaller improvements that have helped yield significant results.

In 1995 the agency undertook a review of its original redevelopment plan along with an overall review of agency operations. After a period of study involving the City Commission and CRA Board, and with public participation, an updated redevelopment plan was issued.

In 2000 a major expansion of the district boundaries was made, expanding to an area of the Historic Westside. The CRA conducted a finding of necessity to qualify the additional land area and prepared an amendment to the Redevelopment Plan to identify projects and other improvements that were needed in the area. The City Commission approved the expansion.

In 2009 the CRA again began updating the Master Plan through a process involving numerous meetings with citizen and business owners. The updated plan was approved in 2010 and contains a wide range of projects and recommendations. The preparation of the plan included data collection and technical studies on several specific topics, including the demand for parking spaces and parking lot capacity in the Canal Street and Flagler Avenue areas and two market analyses to determine the types of businesses recommended for recruitment to the CRA area.

The CRA has now sunset and much has been accomplished. It is widely acknowledged that the historic commercial areas – Flagler Ave and Canal St – have achieved their revitalization objectives. In addition, many capital projects have been completed.

The Executive Summary of the Master Plan Update notes that, “Regarding action plan initiatives, the most significant ‘new idea’ coming out of the Master Plan process is simply the recognition that bricks and mortar public infrastructure alone are not enough to facilitate redevelopment – particularly in a challenging and competitive environment. ‘Build it and they will come’ is often misrepresented as an end to itself. Updated public infrastructure, while very important, often serves only to ‘set the table’ – creating a desirable address for investment. There are critically important additional steps to actually leverage the investment and create activity. Successful redevelopment authorities take an active role in bringing ‘Feet to the Street’, creating positive energy while directly facilitating investment through engagement and collaboration with private interests.”

The 2010 CRA Master Plan Update was a key component in the achievements of the New Smyrna Beach CRA in the final 5 years of operation. For example, the recognition of “Opportunity Sites” led to the creation of a new program that facilitated development at a number of key sites, including the Pennysaver and Badcock buildings on Canal Street. The renovation of these buildings encouraged privately funded improvements in other buildings in the Canal St area.

The Opportunity Site grant program was recognized with an “Outstanding Public/Private Partnership Award” from the Surfcoast Chapter of the Florida Planning and Zoning Association in 2014 (see awards section of this report).

New Smyrna Beach CRA Master Plan Update - 2010



Capital Improvement Projects

- **North Causeway Improvements**

The North Causeway is an FDOT road that connects the Canal St, historic mainland downtown with Flagler Ave., the historic beachside downtown. The CRA Master Plan Update lists a capital project for the right of way area, and planning for this project took place during FY 2013-2014. Funding was secured from the Florida Department of Transportation in the amount of \$500,000, which matched \$500,000 in CRA funds. A consulting engineer was hired and the project scope includes “bold landscaping”, new lighting, some additional parking, an improved crosswalk, and two new medians. This project began construction in 2015 and is scheduled for completion in 2016. Below is a photo-enhanced picture that envisions the completed project.



- **Alonzo “Babe” James Community Center Expansion**

Planning and the initiation of construction of an expansion of the Alonzo “Babe” James Community Center at 201 N. Myrtle took place in Fiscal Year 2013-2014. The 15,244 square foot building includes a large meeting room, a small meeting room, computer room, gym, and kitchen and is being expanded with an additional 1,380 square feet. City staff discussed the expansion project with residents at the Historic Westside Community meetings, and residents voted to approve the expansion project. The expansion provides a larger meeting room, which will increase the opportunity for local caterers to serve larger groups. The larger meeting room space was made available by moving the offices to an expanded building footprint at the front entrance to the building. The front entrance was also designed to enhance building security.

Construction of the expansion began in 2014 was completed in April, 2015.



Ground breaking 8-8-14



Exterior 3-27-15

- **Third Ave Gateway Feature**

As a part of the City’s wayfinding signage program, staff worked with representatives of the Third Ave merchants group during fiscal year 2013-2014 to design a sign to be installed in the FDOT right of way at the northeast corner of Third Ave and Peninsula Dr. The project was completed in 2015 with a Welcome sign that features the Wayfinding “wave” logo, and landscaping.



- **Riverside Park Improvements**

Riverside Park has been the focal point for a number of CRA projects, including improvements to the seawall and park lighting. As a part of the seawall improvements, in the 2013-2014 fiscal year staff began studying the playground immediately adjacent to the seawall walkway for replacement. Project construction was completed in 2015.



Grant Projects

- **The HUB**

In FY 2011-2012, the Independent Business Move In program was amended to include “non-profit cultural arts business consortia”. There was one applicant under the program amendment and a facility called “The HUB” opened in 2012 in a sizable commercial space in the downtown area that had been vacant for over a year. The grant provided a partial rent payment every month. The HUB has leases with over 60 artists who display their work in the facility. Some of the artists also have rental work space and visitors can view art being created, or attend concerts or classes on the premises. The program continued through fiscal year 2013-2014 and was then amended to provide \$40,000 towards the purchase of the building by The HUB. The purchase was completed in May, 2015.



- **Property Improvement Grant Awards**

The CRA made property improvements grant awards to ten grantees in December, 2014, and nine grants were accepted. The grantees had a limited amount of time to make the improvements, and the funding provided was less than requested in most cases. The grant-funded work is now complete. The addresses for the grant awards are as follows:

- 392, 394, 396 Flagler Ave (Om Bar Building)
- 470 N Causeway
- 400 E Second Ave (Norwood’s Restaurant)
- 409 Mary Ave (Southern Express Café)
- 151 Canal St (Bob’s Automotive)
- 207 N Atlantic Blvd (Oceanview Condominiums)
- 405 Magnolia (residence)
- 206 Mary Ave (Turning Tide Acupuncture)
- 604 Downing (residence)

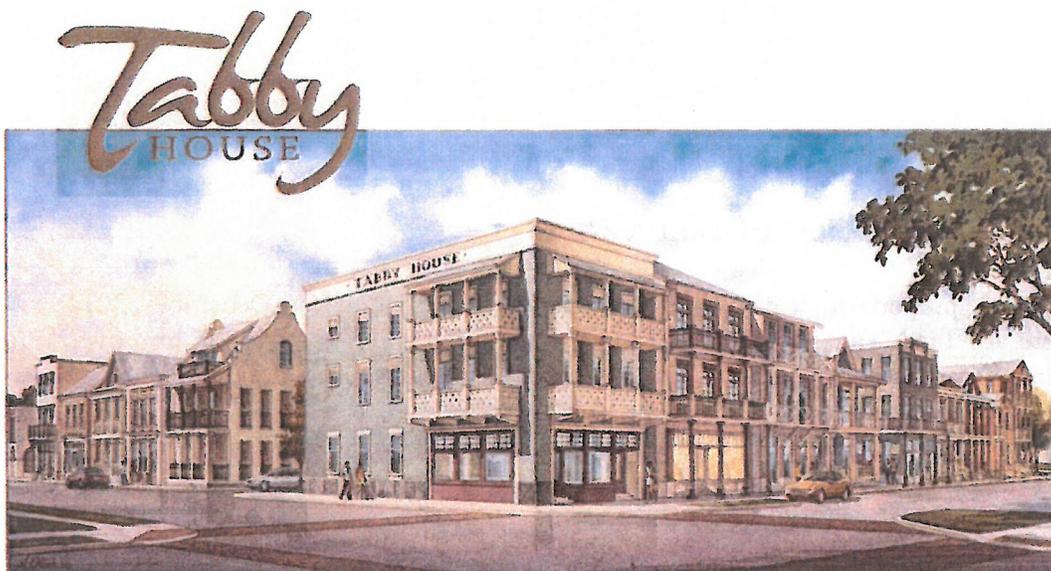
- **The Tabby House project - 103 Faulkner**

CRA staff prepared a “Request for Proposals” (RFP) for 1.4 acres of City property at this location in fiscal year 2012-2013. This site is in the block immediately south of City Hall and formerly was the site of tennis courts, shuffleboard courts, and a recreation building. Those facilities were demolished, and the only improvement left on the site is the former city fire station. (A new fire station has opened near the western terminus of Canal St on SR 44.)

There was one response to the RFP and in fiscal year 2013-2014 the City Commission approved a contract with that respondent, the White Challis Redevelopment Co. The contract required the developer to pay the appraised price for the property at closing, and the CRA would provide an Opportunity Site grant towards the cost of the infrastructure for the site. Closing on the sale was completed in 2015. Site work began in 2015, and continues in 2016.

The planned development calls for approximately 17 townhouse units which are designed to allow a commercial use of the first floor – typically a professional office for the resident. A two car garage for each unit is accessible from an alley at the back of the buildings.

The former fire station building was sold and is being renovated to house an optical store (there are no CRA funds involved in the renovation project).

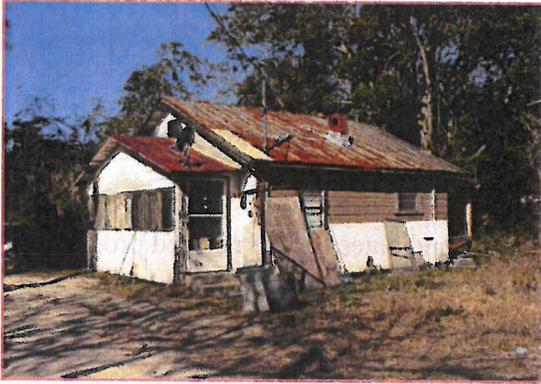


14

WHITE CHALLIS
REDEVELOPMENT
CORPORATION

- **Partnership with the New Smyrna Beach Housing Authority**

The City and the CRA assembled property in the area of Railroad Ave and Dimmick St. for the development of affordable housing. A house in the Southeast corner of the property (pictured below) was demolished.



Before



After

Railroad Avenue property before demolition and construction of new homes

Railroad Avenue property after construction of new homes

In fiscal year 2012-2013 the CRA issued a Request for Proposals (RFP) for the development of affordable housing on this site. The only respondent was the New Smyrna Beach Housing Authority, and a contract with the Housing Authority was approved by the City Commission in fiscal year 2013-2014. The contract provided the conveyance of the property to the Housing Authority, and Housing Authority staff began the preparation of plans and a bid package. The project schedule provided that 4-6 housing units would be constructed, and these units would be leased to eligible families and managed by the Housing Authority.

In the first quarter of fiscal year 2014-2015, the Housing Authority staff requested a contract revision to change the configuration of the housing units, from 6 single family dwellings to 2 single family dwellings and 2 duplexes. One single family unit and the two duplexes would be located on Railroad Ave, and the second single family unit would be located on Julia St. in the same block as the other units. The CRA and City Commission approved this revision, which was due to a requirement from another funding agency for the project to include an additional feature: a sound barrier wall, to be located on the east side of the property, to shield noise from the railroad tracks across the street.

Construction of this project began in FY 2014-2015 and is scheduled to be completed in April, 2016. The CRA, as a part of the contract with the Housing Authority, has provided \$271,979 in grant funds towards this project.

- **Partnership with Southeast Volusia Habitat for Humanity**

CRA staff and representatives of Southeast Volusia Habitat for Humanity have been working for several years to find ways to combine Habitat programs (such as “Brush with Kindness”) with CRA programs.

In the 2012-2013 fiscal year the CRA provided a grant to Habitat for improvements to five homes on Mary Ave. These improvements were for exterior repairs.

As a result of that experience, Habitat representatives and CRA staff prepared a program revision, adopted by the CRA and City Commission, to allow up to \$10,000 in CRA grant funds (rather than \$5,000) for home improvements, and extending the list of the types of repairs and improvements that would be eligible for grant funding.

City and CRA staff worked during fiscal year 2013-2014 to identify candidates for the revised program.

In fiscal year 2014-2015, two activities were scheduled: one house at 324 N. Myrtle Ave that was selected to be improved through the revised program, as well as a duplex that was constructed at 325 Sheldon St. The CRA and City Commission approved a second program revision on December 9, 2014 to allow the building of a duplex as an eligible grant activity. The CRA allocated \$40,000 towards the construction of the duplex and \$10,000 towards the renovation of the house on N. Myrtle Ave.

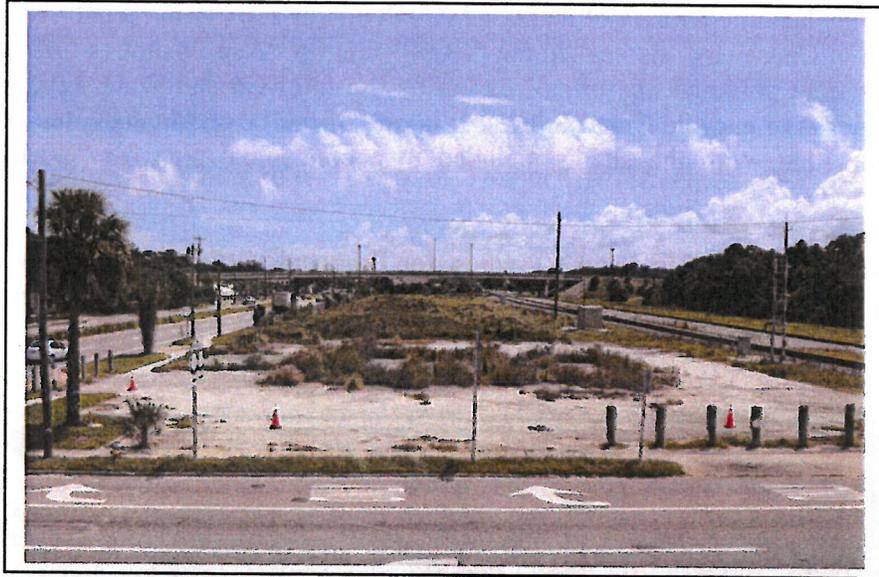
Both the improvements to the house at 324 N Myrtle Ave. and the building of the duplex at 325 Sheldon St. are now complete.



Completed Duplex at 325 Sheldon St.

- **Mini-Park at US 1 & Canal St**

The property on the SW corner of US 1 and Canal St. has been vacant for over 30 years. Previously on the site was a fast food restaurant that burned down and was partially demolished over thirty years ago.



Before the Mini-Park

At the urging of Canal St merchants, the CRA and the property owner entered into a lease. The CRA contributed grant funds to the merchants' group to redevelop the property as a "mini-park" with landscaping, creating an aesthetically-pleasing entryway feature to both the east and west Canal St. areas.



After: Completed Park.

AOB Site

- **Request for Proposals (RFPs) – AOB Site**

The North Causeway has become an area of increased development activity in recent years. The City-owned property at 160 N Causeway (also called the “AOB” site, for “Administrative Office Building”), has interesting development potential due to its location on the Inter-Coastal Waterway, and its street frontage between Flagler Ave and the Canal St area. It is one of the “Opportunity Sites” identified in the 2010 CRA Master Plan, with the site is included in a conceptual plan for “North Causeway Enhancements.”

The City Commission directed staff to issue a Request for Proposals (RFP) for the property in fiscal year 2014-2015. This was the fourth RFP issued in recent years – the responses to the previous RFPs were not accepted.



There were two respondents to the FY 2014-2015 RFP, and the City Commission directed staff to begin negotiations with the representatives of the response entitled Coronado Island Marine Village (CIMV). At the end of the fiscal year City staff is continuing negotiations with representatives of the CIMV respondent. (Note: there are no CRA funds involved in this project.)

Brownfield Program

- **Implementation of the EPA Brownfield Assessment Grant: Partnering with the Cities of Edgewater and Oak Hill for a second Brownfield Assessment Grant**

CRA staff worked with staff members from the City of Edgewater and the City of Oak Hill to apply for a Brownfield Assessment grant. The grant was awarded in May, 2013 and an engineering consultant was selected. Eight sites were selected and processed for environmental studies within the City of New Smyrna Beach in 2014 and 2015, with a number of additional sites being considered. Staff has also made a presentation on the program for the Board of Realtors and has mentioned the program every month in the City's Economic Development newsletter.

Significant Programs/Activities

- **“Branding the District”**

One of the recommendations in the 2010 CRA Master Plan Update was “Branding the District”, recognizing that there is a circle of significant streets and bridges that link all of the “character places” within the CRA district. The ‘circle’ can be marketed as a place for shopping, festivals and events. In addition, the new “brand” will need to be marketed. Marketing, Branding and Hosting Events are critical to historic downtowns – to create activity in emergent areas and to compete with much larger and more organized advertising campaigns of the national retailers found in suburban centers. These efforts needed to include the marketing of available sites and a comprehensive calendar of events. This was a new effort, since the Flagler Avenue, Canal Street and Third Avenue areas are three distinct locations that had previously marketed themselves independently.

The CRA hired a qualified marketing consultant who prepared a marketing plan. In the 2011-2012 fiscal year the marketing plan was implemented with the logo below, advertising the commercial areas of the CRA as the NSB Waterfront Loop. Marketing activities continued pursuant to the plan.

The name and logo also appear on the Wayfinding signage. Marketing activities in the 2014-2015 included:

- The maintenance of a website, the nsbwaterfrontloop.com, and a Facebook page;
- The management of an active marketing campaign that includes radio ads; and
- Press releases for significant events.



- **Historic Westside Community Meetings**

CRA staff attends and participates in community meetings for the Historic Westside. These meetings are held every other month at the Alonzo “Babe” James Community Center. Staff makes reports on projects and invites citizen input.

- **Parking**

The adequate provision of parking in the Flagler Avenue area was identified as a work task in the 2010 CRA Master Plan Update. Since the adoption of the Master Plan Update, the CRA has provided a grant to build a parking lot (Flagler Dunes), improved the parking at the Flagler Beachfront Pavilion, opened the Coronado Civic Center lot for public parking, and leased a 65 space parking area at a church (to make up for the loss of approximately 30 parking spaces in the lot across the street where the Hampton Inn and Suites now stands). A parking lot has been constructed with the Esther Street Beachfront Park, and another beachfront lot is planned for future construction on S. Atlantic (CRA funds are not involved in that project).

During the 2013-2014 fiscal year, the contract for the parking lot leased from the church across from the hotel on Flagler Ave, was re-negotiated to include an extension of the lease until 2021.

Exemption of the Hospital District

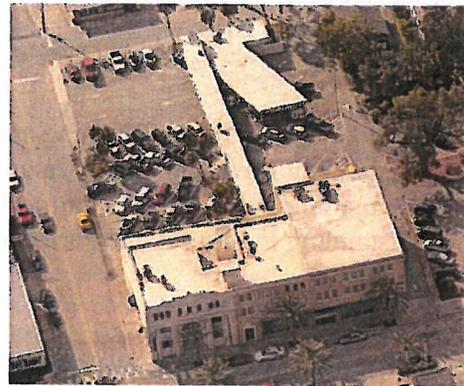
At their regular meeting on June 22, 2010 the City Commission voted to exempt the Southeast Volusia Hospital District from participation in the funding of the CRA. The Southeast Volusia Hospital District and the Bert Fish Medical Center continue to be important partners with the CRA in redevelopment efforts. FY 2010-2011 was the first year the funding exemption took place, with the continuation of the exemption in the subsequent fiscal years - including FY 2014-2015.



Bert Fish Medical Center

- **Partnerships**

Partnerships are one of the keys to CRA success, and the CRA maintained a close working relationship with many organizations. Volusia County was the primary partner for the CRA. In addition to funding, Volusia County's Economic Development Department provided assistance in the expansion and retention of businesses. Team Volusia was a partner for business recruitment, and a portion of the annual payment for participation in Team Volusia came from the CRA. Team Volusia also provided information that was valuable to redevelopment efforts.



New Smyrna Beach Utilities Commission

WE APPRECIATE OUR PARTNERS!

- ❖ Volusia County
- ❖ Volusia County Department of Economic Development
- ❖ Team Volusia
- ❖ Bert Fish Hospital and Southeast Volusia Hospital District
- ❖ NSB Utilities Commission
- ❖ Southeast Volusia Chamber of Commerce
- ❖ Canal Street Historic District
- ❖ Merchants of Flagler Hospitality Group
- ❖ Third Avenue Merchants Group
- ❖ Historic Westside Community
- ❖ Southeast Volusia Advertising Authority
- ❖ Daytona State College Small Business Development Center
- ❖ Career Source Flagler/Volusia
- ❖ Other residential, civic and business organizations

- **Awards**

The New Smyrna Beach CRA won a number of prestigious awards, including:

- Florida Trust for Historic Preservation, Inc., Florida Preservation Award: Southeast Volusia Chamber of Commerce Exterior Restoration, New Smyrna Beach, 2012
- Florida Redevelopment Association, Roy F. Kenzie Award, Marketing and Communications, 2013
- Surfcoast Chapter, Florida Planning and Zoning Association
 - Outstanding Environmental Design: Esther Street Beachfront Park, 2013
 - Outstanding Public/Private Partnership: Hampton Inn & Suites, 2013
 - Outstanding Public/Private Partnership: Opportunity Site Grant Program, 2014

Conclusion

The New Smyrna Beach CRA has been a catalyst in the successful revitalization of the Flagler Ave and Canal St historic downtowns, and has provided a number of well-received and appreciated capital projects throughout the district. The success of the CRA has been accomplished in concert with the CRA's many partners, including the property owners who applied for, accepted, and implemented CRA grants (and complied with the extensive grant program requirements). These special property owners demonstrated their belief in the vision of a revitalized historic area. With the sunset of the CRA, New Smyrna Beach residents and visitors alike now enjoy the benefits of those efforts!

Financial Statements Attached



FUND: 120 COMMUNITY REDEVELOPMENT AGENCY /

FUND: 120 COMMUNITY REDEVELOPMENT AGENCY

ASSETS		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
120	102001	.00	150.00
120	104002	-43.86	729,310.43
120	115050	-300.00	.00
120	156001	568,282.04	568,282.04
120	171000	-4,603,971.00	.00
120	172000	2,026,226.54	.00
	TOTAL ASSETS	-2,009,806.28	1,297,742.47

LIABILITIES		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
120	201001	.00	-59,452.27
120	202001	.00	-3,857.36
120	206001	.00	-11,580.86
120	216001	.00	-755.45
120	241000	4,603,970.69	.00
120	242000	-3,456,737.94	.00
	TOTAL LIABILITIES	1,147,232.75	-75,645.94

FUND BALANCE		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
120	243000	-1,133,829.90	.00
120	245000	1,133,829.90	.00
120	245001	-1,133,829.90	-1,133,829.90
120	247155	-556,408.75	-568,282.04
120	270000	.31	.00
120	271000	2,552,811.87	480,015.41
	TOTAL FUND BALANCE	862,573.53	-1,222,096.53
	TOTAL LIABILITIES + FUND BALANCE	2,009,806.28	-1,297,742.47

** END OF REPORT - Generated by Althea Philord **



FOR 2015 13

ACCOUNTS FOR: ORIGINAL APPROP TRNFRS/ADJUSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BDDGET PCT USED

12030000 CRA REVENUE

A TAX REVENUE	-645,388	-6,998.00	-652,386.00	-652,385.90	.00	-10	100.0%
C INTERGOV REVENUE	-1,240,553	-511,263.00	-1,751,816.00	-1,251,816.26	.00	-499,999.74	71.5%
F MISC REVENUE	0	-115,098.00	-115,098.00	-111,050.00	.00	-4,048.00	96.5%
G TRANSFERS	0	.00	.00	-8,471.44	.00	8,471.44	100.0%
I RESERVES	-1,207,439	-877,232.00	-2,084,671.00	.00	.00	-2,084,671.00	.0%
O INTEREST INCOME	0	.00	.00	-2,202.94	.00	2,202.94	100.0%
TOTAL CRA REVENUE	-3,093,380	-1,510,591.00	-4,603,971.00	-2,025,926.54	.00	-2,578,044.46	44.0%

12051502 COMMUNITY REDEVELOPMENT AGENCY

K PERSONNEL SERVICES	473,449	-85,022.00	388,427.00	380,503.78	.00	7,923.22	98.0%
L OPERATING EXPENSE	1,558,213	134,584.69	1,692,797.69	999,797.45	.00	693,000.24	59.1%
M CAPITAL OUTLAY	1,061,718	1,311,028.00	2,372,746.00	1,241,133.18	.90	-2,217.08	100.1%
TOTAL COMMUNITY REDEVELOPMENT	3,093,380	1,360,590.69	4,453,970.69	2,621,434.41	1,133,829.90	698,706.38	84.3%

12058101 INTERFUND TRANSFER

G TRANSFERS	0	150,000.00	150,000.00	267,065.35	.00	-117,065.35	178.0%
TOTAL INTERFUND TRANSFER	0	150,000.00	150,000.00	267,065.35	.00	-117,065.35	178.0%
TOTAL COMMUNITY REDEVELOPMENT	0	-.31	-.31	862,573.22	1,133,829.90	-1,996,403.43	%
TOTAL REVENUES	-3,093,380	-1,510,591.00	-4,603,971.00	-2,025,926.54	.00	-2,578,044.46	
TOTAL EXPENSES	3,093,380	1,510,590.69	4,603,970.69	2,888,499.76	1,133,829.90	581,641.03	

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CITY OF NEW SMYRNA BEACH
 YEAR-TO-DATE BUDGET REPORT



FOR 2015 13

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	-.31	-.31	862,573.22	1,133,829.90	-1,996,403.43	%

** END OF REPORT - Generated by Althea Philord **

**SEV TRAIL (Magnolia St.)
CONCEPT ESTIMATE**

CITY OF NEW SMYRNA BEACH

ITEM DESCRIPTION	Quantity	Unit of Measure	Unit Price	Total Cost
<u>PROFESSIONAL SERVICES (DESIGN)</u>				
Conceptual Plan Evaluation	1	LS	\$ 5,940.00	\$ 5,940.00
Preliminary Design	1	LS	\$ 23,640.00	\$ 23,640.00
Final Design and Permittings	1	LS	\$ 43,340.00	\$ 43,340.00
Allowances	1	LS	\$ 9,500.00	\$ 9,500.00
Architectural Design (Restrooms)	1	LS	\$ 25,000.00	\$ 25,000.00
Survey (Exisiting Conditions)	1	LS	\$ 15,000.00	\$ 15,000.00
TOTAL PROFESSIONAL SERVICES (DESIGN):				\$ 122,420.00
<u>PRE-SITE PREPARATION</u>				
Mobilization / Demobilization (Not To Exceed 5%)	1	LS	\$ 40,000.00	\$ 40,000.00
Erosion Control	8000	LF	\$ 1.00	\$ 8,000.00
Clearing & Grubbing	5	AC	\$ 12,000.00	\$ 60,000.00
Surveying Stakeout	1	LS	\$ 12,000.00	\$ 12,000.00
TOTAL PRE-SITE PREPARATION:				\$ 120,000.00
<u>ROADWAY CONSTRUCTION & STRIPING</u>				
Thermoplastic, STD, White, Solid 6"	16000	LF	\$ 2.00	\$ 32,000.00
Thermoplastic, STD, White, Solid 24"	780	LF	\$ 4.00	\$ 3,120.00
Construction of Landscaped Median	1	EA	\$ 30,000.00	\$ 30,000.00
TOTAL ROADWAY CONSTRUCTION & STRIPING:				\$ 65,120.00
<u>SIGNAGE</u>				
Trail Signage as needed	10	EA	\$ 500.00	\$ 5,000.00
Entrance Sign @ Trailhead	1	EA	\$ 4,800.00	\$ 4,800.00
Temporary Echo Sign	1	EA	\$ 2,000.00	\$ 2,000.00
Permanent Echo Sign	1	EA	\$ 1,200.00	\$ 1,200.00
TOTAL SIGNAGE:				\$ 13,000.00
<u>BUILDING CONSTRUCTION</u>				
Restrooms @ MDC Trailhead	1	LS	\$ 175,000.00	\$ 175,000.00
Restrooms @ Riverside Park	1	LS	\$ 218,750.00	\$ 218,750.00
Trail within Riverside Park & Riverside Drive - 12' paved concrete	300	SY	\$ 45.00	\$ 13,500.00
Drinking Fountain	2	EA	\$ 1,200.00	\$ 2,400.00
Trash Receptacle	4	EA	\$ 1,300.00	\$ 5,200.00
Benches	6	EA	\$ 1,300.00	\$ 7,800.00
Pet Waste Station	2	EA	\$ 1,000.00	\$ 2,000.00
TOTAL BUILDING CONSTRUCTION:				\$ 424,650.00
<u>PARKING @ TRAILHEAD (100' x 100' Lot)</u>				
Concrete Curb and Gutter Type "B"	300	LF	\$ 21.00	\$ 6,300.00
Type "B" Stabilization (Subbase)	1200	SY	\$ 4.10	\$ 4,920.00
Limerock "8"	1200	SY	\$ 13.20	\$ 15,840.00
1½" Superpave SP-9.5 Level A (ROAD)	99	TN	\$ 85.00	\$ 8,415.00
Landscaping	1	LS	\$ 15,000.00	\$ 15,000.00
Irrigation	1	LS	\$ 5,000.00	\$ 5,000.00
TOTAL PARKING @ TRAILHEAD				\$ 55,475.00

**SEV TRAIL (Magnolia St.)
CONCEPT ESTIMATE**

CITY OF NEW SMYRNA BEACH

ITEM DESCRIPTION	Quantity	Unit of Measure	Unit Price	Total Cost
MISCELLANEOUS				
Regrade Disturbed Right-of-Way Areas	1	LS	\$ 10,000.00	\$ 10,000.00
Disturbed Areas to be Planted with Bahia Sod	1	LS	\$ 10,000.00	\$ 10,000.00
Testing / Surveying / As-Built	1	LS	\$ 20,000.00	\$ 20,000.00
Concrete Wheel Stops	25	EA	\$ 100.00	\$ 2,500.00
Flashing Light Pedestrian Crosswalk	2	EA	\$ 11,000.00	\$ 22,000.00
Bollards	9	EA	\$ 1,000.00	\$ 9,000.00
Utility Pole Relocations/Adjustments	70	EA	\$ 2,000.00	\$ 140,000.00
TOTAL MISCELLANEOUS				\$ 213,500.00

SUBTOTAL \$ 1,014,165.00

CONTINGENCY (10%) \$ 101,417.00

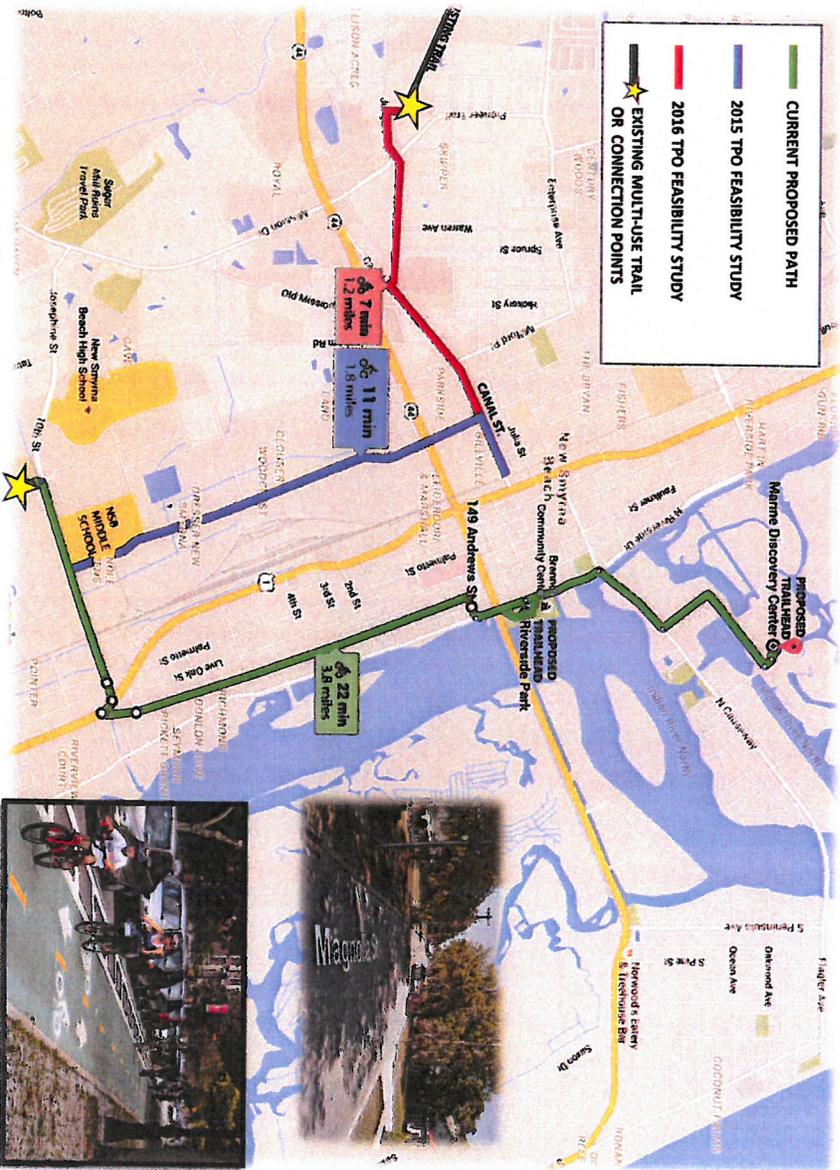
GRAND TOTAL \$ 1,115,582.00



RIVER TO SEA CONNECTOR TRAIL

NEW SMYRNA BEACH

FACT SHEET



CURRENT PROJECT SCOPE: - \$1.4M DIRECT ECHO

The proposed route through the City of New Smyrna Beach would begin on 10th street to connect to Edgewater's trail @ Daytona State College. The path would travel east down 10th St. to US 1 and connect through the intersection of US 1 to Magnolia St. From there, the path would travel north on Magnolia St. to the intersection of Andrews St. Andrews Street would then connect users to Riverside Dr. Following Riverside Dr. north users would be routed through scenic Riverside Park where a proposed Trailhead would be located. Continuing along Riverside Dr. users would then reach the existing path along the North Causeway (SR 44) to continue traveling east. An additional trailhead would be located at the Marine Discovery Center and would be accessed via Quay Assisi Dr.)

The route mentioned in this scope would consist of an 8' bike path achieved primarily by restriping existing roadway pavement with the support of wayfinding and additional pedestrian signage (Rapid flashing beacons, etc.)

EXISTING CONDITIONS/ CHALLENGES:

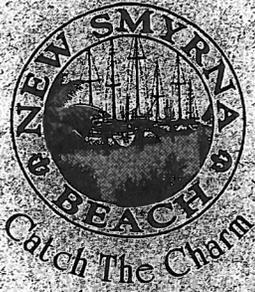
- ❑ **Developed Urban Streets**
- ❑ **10th Street** – County road widening project (timing)
- ❑ **Magnolia Street:**
 - 50' – 60' Available R.O.W – result of Historic US 1
 - 30' existing pavement vs. 22' min. – 24' avg roadway widths
 - 8' path currently available within R.O.W.
 - Multiple Utility relocations required if additional width is required for bike path (69+ utility poles, 5+ fire hydrants, 33+ storm inlets, 50+ Driveways)

PROPOSED SCHEDULE FOR CURRENT PROJECT:

FISCAL YEAR 2015				FISCAL YEAR 2016			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Oct – Dec.	Jan – Mar.	April - June	July – Sep.	Oct – Dec.	Jan – Mar.	April - June	July – Sep.
		DESIGN/ PERMITTING/ PUBLIC MEETINGS				CONSTRUCTION - MAX. 4 – 6 MONTHS	

FUTURE ALTERNATIVES – DEPENDENT ON ADDITIONAL FUNDING

- Complete Redesign/Realign of Magnolia St (for 12' path) **\$2M - \$4M added cost**
- Pedestrian bridge across US 1 (10th – Magnolia St.) – **COST TBD**



City of New Smyrna Beach

March 8, 2016

Mr. David Spears
Mariner's Cove Condominium Association
3700 South Atlantic Avenue
New Smyrna Beach, FL 32169

Dear Mr. Spears:

On behalf of the City of New Smyrna Beach and all our residents and visitors, please accept our sincere appreciation for your organization becoming our first Adopt-A-Park member. Becoming a part of our newest Parks Program by adopting 27th Avenue Park will be a great partnership between the City, you and your organization's members. Partnering together we can ensure help to that all of our parks are clean, aesthetically pleasing, and welcoming for our residents and visitors alike.

Hopefully we will be able to continue to secure additional partners for the program so that all of our City Parks are adopted and well cared for by our volunteers and our City staff as well. Thank you again to you and your members for supporting your City in our efforts! Any questions or concerns about the program please contact Faith Miller, Maintenance Operations Director, at (386) 424-2202 or by email at fmiller@cityofnsb.com.

Sincerely,

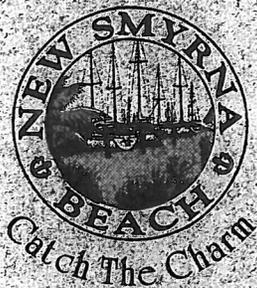
James W. Hathaway
Mayor

Judy Reiker
Vice Mayor

Jake Sachs
Commissioner Zone 2

Jason McGuirk
Commissioner Zone 3

Kirk Jones
Commissioner Zone 4



City of New Smyrna Beach

March 8, 2016

Mrs. Deborah Dugas, President
New Smyrna Beach Citizens for Smart Growth, LLC
200 N. Pine Street
New Smyrna Beach, FL 32169

Dear Mrs. Dugas:

On behalf of the City of New Smyrna Beach and all our residents and visitors, please accept our sincere appreciation for your organization becoming one of our first Adopt-A-Park members. Becoming a part of our newest Parks Program by adopting Old Fort Park will be a great partnership between the City, you and your organization's members. Partnering together we can help to ensure that all of our parks are clean, aesthetically pleasing, and welcoming for our residents and visitors alike.

Hopefully we will be able to continue to secure additional partners for the program so that all of our City Parks are adopted and well cared for by our volunteers and our City staff as well. Thank you again to you and your members for supporting your City in our efforts! Any questions or concerns about the program please contact Faith Miller, Maintenance Operations Director, at (386) 424-2202 or by email at fmiller@cityofnsb.com.

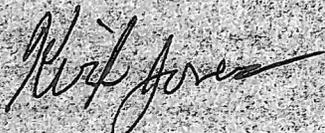
Sincerely,



James W. Hathaway
Mayor



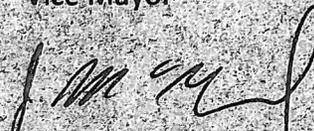
Jake Sachs
Commissioner Zone 2



Kirk Jones
Commissioner Zone 4



Judy Reiker
Vice Mayor



Jason McGuirk
Commissioner Zone 3