



37	Business Tax	227,990
38	Permits	<u>915</u>
39	TOTAL LICENSES AND PERMITS	228,905
40	<u>INTERGOVERNMENTAL REVENUES:</u>	
41	STATE AND FEDERAL GRANTS:	
42	State/Federal Grants	161,715
43	STATE SHARED REVENUES:	
44	State/County/Local	2,000,843
45	OTHER SHARED REVENUES:	
46	Utilities Commission 6%	<u>3,541,809</u>
47	TOTAL INTERGOVERNMENTAL	5,704,367
48	<u>CHARGES FOR SERVICES:</u>	
49	Charges for Services	<u>624,645</u>
50	TOTAL CHARGES FOR SERVICES	624,645
51	<u>FINES AND FORFEITURES:</u>	
52	Court Cases/Local Ordinances	<u>52,450</u>
53	TOTAL FINES AND FORFEITURES	52,450
54	<u>MISCELLANEOUS REVENUES:</u>	
55	Other Income	<u>108,411</u>
56	TOTAL MISCELLANEOUS REVENUES	108,411
57	<u>OTHER FINANCING SOURCES:</u>	
58	Transfer From Other Funds	257,700
59	Appropriated Reserves	<u>2,207,740</u>
60	TOTAL OTHER FINANCING SOURCES	2,465,440
61	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>23,644,297</u>

62 B. That from said GENERAL FUND and for the current expenses or  
63 use of the several departments or accounts names below, the  
64 sums set opposite said departments are hereby appropriated,  
65 to-wit:

66	<u>EXPENDITURES:</u>	
67	CITY COMMISSION	234,625
68	CITY MANAGER	428,422
69	CITY CLERK	258,634
70	ECONOMIC DEVELOPMENT	246,030
71	CITY ATTORNEY	486,969
72	FINANCE	615,610
73	INFORMATION TECHNOLOGY	498,903
74	HUMAN RESOURCES/PERSONNEL	229,128
75	GENERAL GOVERNMENT	1,782,071
76	INDIRECT COST ALLOCATION	-627,946
77	TRANSFERS OUT (Debt Service Payment)	987,030
78	TRANSFERS OUT	23,250
79	LAW ENFORCEMENT	6,060,176
80	FIRE	5,783,029
81	EMERGENCY MANAGEMENT	75,950
82	PLANNING & ENGINEERING	704,785
83	PUBLIC WORKS:	
84	ADMINISTRATION	197,675
85	BUILDING MAINTENANCE	642,385
86	STREETS	1,521,635
87	RECREATION	1,041,526
88	PARKS	1,540,998
89	SPORTS COMPLEX	<u>913,412</u>
90	TOTAL APPROPRIATIONS	<u>23,644,297</u>

91 C. That from SPECIAL LAW ENFORCEMENT IMPACT FEE FUND, the  
92 following sums of money are hereby appropriated from the  
93 following anticipated sources of revenue, to-wit:

94	<u>REVENUES:</u>	
95	Impact Fees	62,000
96	Appropriated Reserves	<u>115,000</u>

97	TOTAL REVENUES	<u>177,000</u>
98	D. That from SPECIAL LAW ENFORCEMENT IMPACT FEE FUND set forth in	
99	Paragraph C above, the following sums of money are hereby	
100	appropriated, to-wit:	
101	<u>EXPENDITURES:</u>	
102	Operating Expenses	<u>177,000</u>
103	TOTAL APPROPRIATIONS	<u>177,000</u>
104	E. That for FIRE SERVICE IMPACT FEE FUND, the following sums of	
105	money are hereby appropriated from the following anticipated	
106	sources of revenue, to-wit:	
107	<u>REVENUES:</u>	
108	Impact Fees	66,000
109	Reserved for Encumbrance	<u>2,100</u>
110	TOTAL REVENUES	<u>68,100</u>
111	F. That from FIRE SERVICE IMPACT FEE FUND set forth in Paragraph	
112	E above, the following sums of money are hereby appropriated,	
113	to-wit:	
114	<u>EXPENDITURES:</u>	
115	Operating Expenses	<u>68,100</u>
116	TOTAL APPROPRIATIONS	<u>68,100</u>
117	O. That for MUNICIPAL GOLF COURSE FUND, the following sums of	
118	money are hereby appropriated from the following sources of	
119	revenue, to-wit:	
120	<u>REVENUES:</u>	
121	Charges for Services	1,253,907
122	Miscellaneous Revenue	11,200
123	Transfers In	<u>23,250</u>
124	TOTAL REVENUES	<u>1,288,357</u>

125 P. That from MUNICIPAL GOLF COURSE FUND set forth in Paragraph O  
126 above, the following sums of money are hereby appropriated,  
127 to-wit:

128 EXPENDITURES:

129 Culture/Recreation 1,288,357

130 TOTAL APPROPRIATIONS 1,2688,357

131 Y. That for BUILDING INSPECTION FUND, the following sums of money  
132 are hereby appropriated from the following anticipated sources  
133 of revenue, to-wit:

134 REVENUES:

135 Licenses/Permits 1,110,408

136 Charges for Services 70,000

137 Miscellaneous Revenue 12,645

138 Fines & Forfeitures 14,760

139 Intergovernmental Revenue 22,049

140 Appropriated Reserves 233,233

141 TOTAL REVENUES 1,463,095

142 Z. That from BUILDING INSPECTION FUND set forth in Paragraph Y  
143 above, the following sums of money are hereby appropriated to  
144 the expense of principal and interest on the City's fund  
145 indebtedness, to-wit:

146 EXPENDITURES:

147 Protective Inspection 1,463,095

148 TOTAL APPROPRIATIONS 1,463,095

149 **SECTION 2:** *Budget Amendments and Adjustments.* That changes in  
150 the adopted annual budget shall be made in accordance with state  
151 law, City Charter and as follows:

- 152 a) Increasing total appropriations within a fund from  
153 reserves or based upon an estimated increase in revenues  
154 shall be by ordinance.
- 155 b) Appropriations for specific expenditures within a fund  
156 may be increased without increasing total fund  
157 expenditures by resolution identifying the increases and  
158 offsetting decreases.
- 159 c) The City Manager may adjust line item expenditures within  
160 a department which do not increase total departmental  
161 expenditures or cause a change in functions, programs or  
162 capital projects.

163 **SECTION 3:** *Reversion of Unencumbered Funds.* That any funds  
164 appropriated by this ordinance, not encumbered or contracted for  
165 during the period herein set forth, shall revert to the fund from  
166 which said funds were to have been paid.

167 **SECTION 4:** *Public Hearing.* That a public hearing considering  
168 the adoption of this ordinance was held March 22, 2016, in the City  
169 Commission Chambers at City Hall, 210 Sams Avenue (south entrance  
170 on Julia Street), New Smyrna Beach, Florida, after notice is found  
171 to comply with §166.041(3) (a), F.S.

172 **SECTION 5:** *Severability.* That if any section, sentence, clause  
173 or phrase of this ordinance is held to be invalid or  
174 unconstitutional by any court of competent jurisdiction, then said  
175 holding shall in no way affect the validity of the remaining  
176 portion of this ordinance.

177 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or  
178 parts thereof that are in conflict with this ordinance shall be and  
179 the same are hereby rescinded and repealed.

180 **SECTION 7:** *Effective Date.* That this ordinance shall take  
181 effect immediately upon its final adoption.

182

APPROVED AS TO FORM AND CORRECTNESS:

183



184

FRANK B. GUMMEY, III

185

City Attorney

186

DATE:

2/29/16

Ordinance No. 25-16 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting March 8, 2016, and read by title only. Motion was made by Commissioner Jones, to approve the Ordinance on first reading, and seconded by Commissioner McGuirk, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

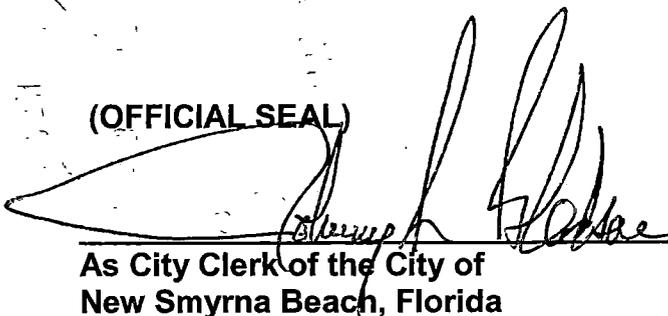
Ordinance No. 25-16 was read by title only at the Regular Meeting held by the City Commission on March 22, 2016, Motion was made by Commissioner McGuirk, and seconded by Commissioner Jones, that Ordinance No. 25-16 be adopted on second and final reading, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

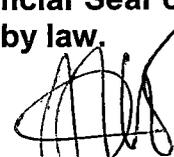
The City Clerk noted the passage of Ordinance No. 25-16 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)



As City Clerk of the City of  
New Smyrna Beach, Florida



As Mayor of the City of New Smyrna  
Beach, Florida