

37	Permits	<u>915</u>
38	TOTAL LICENSES AND PERMITS	228,905
39	<u>INTERGOVERNMENTAL REVENUES:</u>	
40	STATE AND FEDERAL GRANTS:	
41	State/Federal Grants	161,715
42	STATE SHARED REVENUES:	
43	State/County/Local	2,000,843
44	OTHER SHARED REVENUES:	
45	Utilities Commission 6%	<u>3,541,809</u>
46	TOTAL INTERGOVERNMENTAL	5,704,367
47	<u>CHARGES FOR SERVICES:</u>	
48	Charges for Services	<u>624,645</u>
49	TOTAL CHARGES FOR SERVICES	624,645
50	<u>FINES AND FORFEITURES:</u>	
51	Court Cases/Local Ordinances	<u>52,450</u>
52	TOTAL FINES AND FORFEITURES	52,450
53	<u>MISCELLANEOUS REVENUES:</u>	
54	Other Income	<u>108,411</u>
55	TOTAL MISCELLANEOUS REVENUES	108,411
56	<u>OTHER FINANCING SOURCES:</u>	
57	Transfer From Other Funds	30,700
58	Appropriated Reserves	<u>2,180,490</u>
59	TOTAL OTHER FINANCING SOURCES	2,211,190
60	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u><u>23,390,047</u></u>

61 B. That from said GENERAL FUND and for the current expenses or
 62 use of the several departments or accounts names below, the
 63 sums set opposite said departments are hereby appropriated,
 64 to-wit:

65	<u>EXPENDITURES:</u>	
66	CITY COMMISSION	234,625
67	CITY MANAGER	428,422
68	CITY CLERK	258,634
69	ECONOMIC DEVELOPMENT	246,030
70	CITY ATTORNEY	486,969
71	FINANCE	615,610
72	INFORMATION TECHNOLOGY	498,903
73	HUMAN RESOURCES/PERSONNEL	229,128
74	GENERAL GOVERNMENT	1,778,071
75	INDIRECT COST ALLOCATION	-627,946
76	TRANSFERS OUT (Debt Service Payment)	987,030
77	LAW ENFORCEMENT	5,885,176
78	FIRE	5,731,029
79	EMERGENCY MANAGEMENT	75,950
80	PLANNING & ENGINEERING	704,785
81	PUBLIC WORKS:	
82	ADMINISTRATION	197,675
83	BUILDING MAINTENANCE	642,385
84	STREETS	1,521,635
85	RECREATION	1,041,526
86	PARKS	1,540,998
87	SPORTS COMPLEX	913,412
88	TOTAL APPROPRIATIONS	<u>23,390,047</u>

89 G. That for RECREATION RECOUPMENT FEE FUND, the following sums of
 90 money are hereby appropriated from the following anticipated
 91 sources of revenue, to-wit:

92	<u>REVENUES:</u>	
93	Impact Fees	28,000
94	Appropriated Reserves	<u>70,733</u>
95	TOTAL REVENUES	<u>98,733</u>

96 H. That from RECREATION RECOUPMENT FEE FUND set forth in
97 Paragraph G above, the following sums of money are hereby
98 appropriated, to-wit:

99 EXPENDITURES:
100 Operating Expenses 98,733
101 TOTAL APPROPRIATIONS 98,733

102 **SECTION 2: *Budget Amendments and Adjustments.*** That changes in
103 the adopted annual budget shall be made in accordance with state
104 law, City Charter and as follows:

- 105 a) Increasing total appropriations within a fund from
106 reserves or based upon an estimated increase in revenues
107 shall be by ordinance.
- 108 b) Appropriations for specific expenditures within a fund
109 may be increased without increasing total fund
110 expenditures by resolution identifying the increases and
111 offsetting decreases.
- 112 c) The City Manager may adjust line item expenditures within
113 a department which do not increase total departmental
114 expenditures or cause a change in functions, programs or
115 capital projects.

116 **SECTION 3: *Reversion of Unencumbered Funds.*** That any funds
117 appropriated by this ordinance, not encumbered or contracted for
118 during the period herein set forth, shall revert to the fund from
119 which said funds were to have been paid.

120 **SECTION 4: *Public Hearing.*** That a public hearing considering
121 the adoption of this ordinance was held February 23, 2016, in the
122 City Commission Chambers at City Hall, 210 Sams Avenue (south
123 entrance on Julia Street), New Smyrna Beach, Florida, after notice
124 is found to comply with §166.041(3) (a), F.S.

125 **SECTION 5:** *Severability.* That if any section, sentence, clause
126 or phrase of this ordinance is held to be invalid or
127 unconstitutional by any court of competent jurisdiction, then said
128 holding shall in no way affect the validity of the remaining
129 portion of this ordinance.

130 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or
131 parts thereof that are in conflict with this ordinance shall be and
132 the same are hereby rescinded and repealed.

133 **SECTION 7:** *Effective Date.* That this ordinance shall take
134 effect immediately upon its final adoption.

135 **APPROVED AS TO FORM AND CORRECTNESS:**

136

137

138

139



FRANK B. GUMMEY, III

City Attorney

DATE: 2/2/16

Ordinance No. 17-16 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting February 9, 2016, and read by title only. Motion was made by Vice Mayor Reiker, to approve the Ordinance on first reading, and seconded by Commissioner McGuirk, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

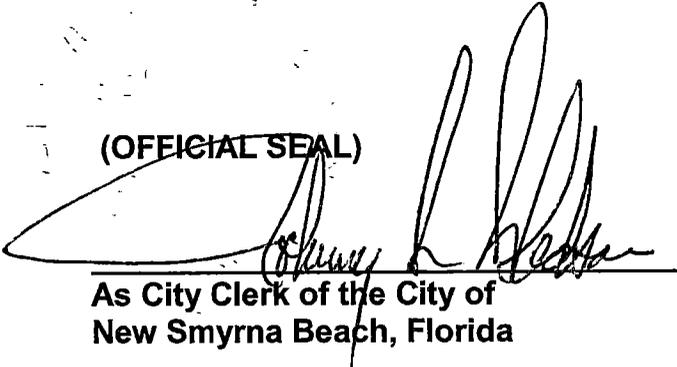
Ordinance No. 17-16 was read by title only at the Regular Meeting held by the City Commission on February 23, 2016, Motion was made by Commissioner Jones, and seconded by Commissioner McGuirk, that Ordinance No. 17-16 be adopted on second and final reading, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

The City Clerk noted the passage of Ordinance No. 17-16 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)


As City Clerk of the City of
New Smyrna Beach, Florida


As Mayor of the City of New Smyrna
Beach, Florida

ORDINANCE NO. 17-16