



37	TOTAL LICENSES AND PERMITS	228,905
38	<u>INTERGOVERNMENTAL REVENUES:</u>	
39	STATE AND FEDERAL GRANTS:	
40	State/Federal Grants	161,715
41	STATE SHARED REVENUES:	
42	State/County/Local	2,000,843
43	OTHER SHARED REVENUES:	
44	Utilities Commission 6%	<u>3,541,809</u>
45	TOTAL INTERGOVERNMENTAL	5,704,367
46	<u>CHARGES FOR SERVICES:</u>	
47	Charges for Services	<u>624,645</u>
48	TOTAL CHARGES FOR SERVICES	624,645
49	<u>FINES AND FORFEITURES:</u>	
50	Court Cases/Local Ordinances	<u>52,450</u>
51	TOTAL FINES AND FORFEITURES	52,450
52	<u>MISCELLANEOUS REVENUES:</u>	
53	Other Income	<u>108,411</u>
54	TOTAL MISCELLANEOUS REVENUES	108,411
55	<u>OTHER FINANCING SOURCES:</u>	
56	Transfer From Other Funds	30,700
57	Appropriated Reserves	<u>1,406,903</u>
58	TOTAL OTHER FINANCING SOURCES	1,437,603
59	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u><u>22,616,460</u></u>

60 B. That from said GENERAL FUND and for the current expenses or  
61 use of the several departments or accounts names below, the

62 sums set opposite said departments are hereby appropriated,  
63 to-wit:

64 EXPENDITURES:

65	CITY COMMISSION	234,625
66	CITY MANAGER	428,422
67	CITY CLERK	258,634
68	ECONOMIC DEVELOPMENT	246,030
69	CITY ATTORNEY	486,969
70	FINANCE	615,610
71	INFORMATION TECHNOLOGY	466,215
72	HUMAN RESOURCES/PERSONNEL	229,128
73	GENERAL GOVERNMENT	1,487,619
74	INDIRECT COST ALLOCATION	-627,946
75	TRANSFERS OUT (Debt Service Payment)	987,030
76	LAW ENFORCEMENT	5,675,835
77	FIRE	5,631,029
78	EMERGENCY MANAGEMENT	75,950
79	PLANNING & ENGINEERING	688,785
80	PUBLIC WORKS:	
81	ADMINISTRATION	171,052
82	BUILDING MAINTENANCE	623,147
83	STREETS	1,461,635
84	RECREATION	1,041,526
85	PARKS	1,521,753
86	SPORTS COMPLEX	<u>913,412</u>
87	TOTAL APPROPRIATIONS	<u>22,616,460</u>

88 U. That for STORMWATER UTILITY FEE FUND, the following sums of  
89 money are hereby appropriated from the following anticipated  
90 sources of revenue, to-wit:

91 REVENUES:

92	Charges for Services	1,929,264
93	Appropriated Reserves	<u>612,235</u>
94	TOTAL REVENUES	<u>2,541,499</u>

95 V. That from STORMWATER UTILITY FEE FUND set forth in Paragraph  
96 U above, the following sums of money are hereby appropriated

97 to the expense of principal and interest on the City's fund  
98 indebtedness, to-wit:

99 EXPENDITURES:  
100 Stormwater Improvements 2,291,929  
101 Transfers Out (Debt Service Payments) 249,570  
102 TOTAL APPROPRIATIONS 2,541,499

103 Y. That for BUILDING INSPECTION FUND, the following sums of money  
104 are hereby appropriated from the following anticipated sources  
105 of revenue, to-wit:

106 REVENUES:  
107 Licenses/Permits 1,110,408  
108 Charges for Services 70,000  
109 Miscellaneous Revenue 12,645  
110 Fines & Forfeitures 14,760  
111 Intergovernmental Revenue 22,049  
112 Appropriated Reserves 184,000  
113 TOTAL REVENUES 1,413,862

114 Z. That from BUILDING INSPECTION FUND set forth in Paragraph Y  
115 above, the following sums of money are hereby appropriated to  
116 the expense of principal and interest on the City's fund  
117 indebtedness, to-wit:

118 EXPENDITURES:  
119 Protective Inspection 1,413,862  
120 TOTAL APPROPRIATIONS 1,413,862

121 II. That for 2013 CAPITAL PROJECTS FUND, the following sums of  
122 money are hereby appropriated from the following anticipated  
123 sources of revenue, to wit:

124 REVENUES:  
125 Appropriated Reserves 1,414,549  
126 Intergovernment Funds 241,047

127 TOTAL REVENUES 1,655,596

128 JJ. That from 2013 CAPITAL PROJECTS FUND set forth in Paragraph II  
129 above, the following sums of money are hereby appropriated to  
130 the expense of principal and interest on the City's fund  
131 indebtedness, to-wit:

132 EXPENSES:

133 Capital Improvements 1,655,596

134 TOTAL EXPENSES 1,655,596

135 **SECTION 2:** *Budget Amendments and Adjustments.* That changes in  
136 the adopted annual budget shall be made in accordance with state  
137 law, City Charter and as follows:

138 a) Increasing total appropriations within a fund from  
139 reserves or based upon an estimated increase in revenues  
140 shall be by ordinance.

141 b) Appropriations for specific expenditures within a fund  
142 may be increased without increasing total fund  
143 expenditures by resolution identifying the increases and  
144 offsetting decreases.

145 c) The City Manager may adjust line item expenditures within  
146 a department which do not increase total departmental  
147 expenditures or cause a change in functions, programs or  
148 capital projects.

149 **SECTION 3:** *Reversion of Unencumbered Funds.* That any funds  
150 appropriated by this ordinance, not encumbered or contracted for  
151 during the period herein set forth, shall revert to the fund from  
152 which said funds were to have been paid.

153 **SECTION 4:** *Public Hearing.* That a public hearing considering  
154 the adoption of this ordinance was held October 27, 2015, in the  
155 City Commission Chambers at City Hall, 210 Sams Avenue (south  
156 entrance on Julia Street), New Smyrna Beach, Florida, after notice  
157 is found to comply with §166.041(3) (a), F.S.

158 **SECTION 5:** *Severability.* That if any section, sentence, clause  
159 or phrase of this ordinance is held to be invalid or  
160 unconstitutional by any court of competent jurisdiction, then said  
161 holding shall in no way affect the validity of the remaining  
162 portion of this ordinance.

163 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or  
164 parts thereof that are in conflict with this ordinance shall be and  
165 the same are hereby rescinded and repealed.

166 **SECTION 7:** *Effective Date.* That this ordinance shall take  
167 effect immediately upon its final adoption.

168 **APPROVED AS TO FORM AND CORRECTNESS:**

169 

170 **FRANK B. GUMMEY, III**  
171 **City Attorney**

172 **DATE:** 10/8/15

Ordinance No. 100-15 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting October 13, 2015, and read by title only. Motion was made by Commissioner Reiker, to approve the Ordinance on first reading, and seconded by Vice Mayor Jones, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

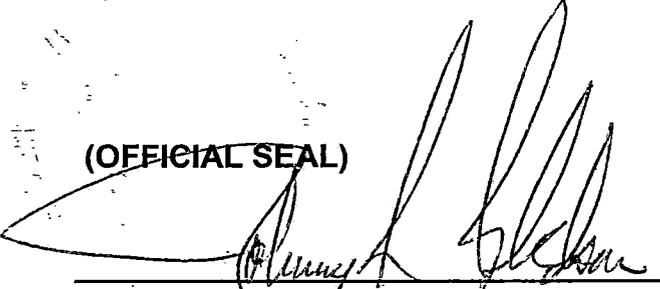
Ordinance No. 100-15 was read by title only at the Regular Meeting held by the City Commission on October 27, 2015, Motion was made by Commissioner Reiker, and seconded by Commissioner McGuirk, that Ordinance No. 100-15 be adopted on second and final reading, the vote thereon being as follows:

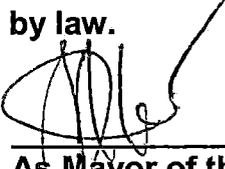
MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

The City Clerk noted the passage of Ordinance No. 100-15 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)

  
As City Clerk of the City of  
New Smyrna Beach, Florida

  
As Mayor of the City of New Smyrna  
Beach, Florida

ORDINANCE NO. 100-15