

CAPITAL IMPROVEMENT PROJECTS FY 2015 - 2016

PRESENTED BY:

CITY OF NEW SMYRNA BEACH

Khalid Resheidat, PE. Assistant City Manager kresheidat@cityofnsb.com

Michelle Updike Capital Improvements Project Manager mupdike@cityofnsb.com



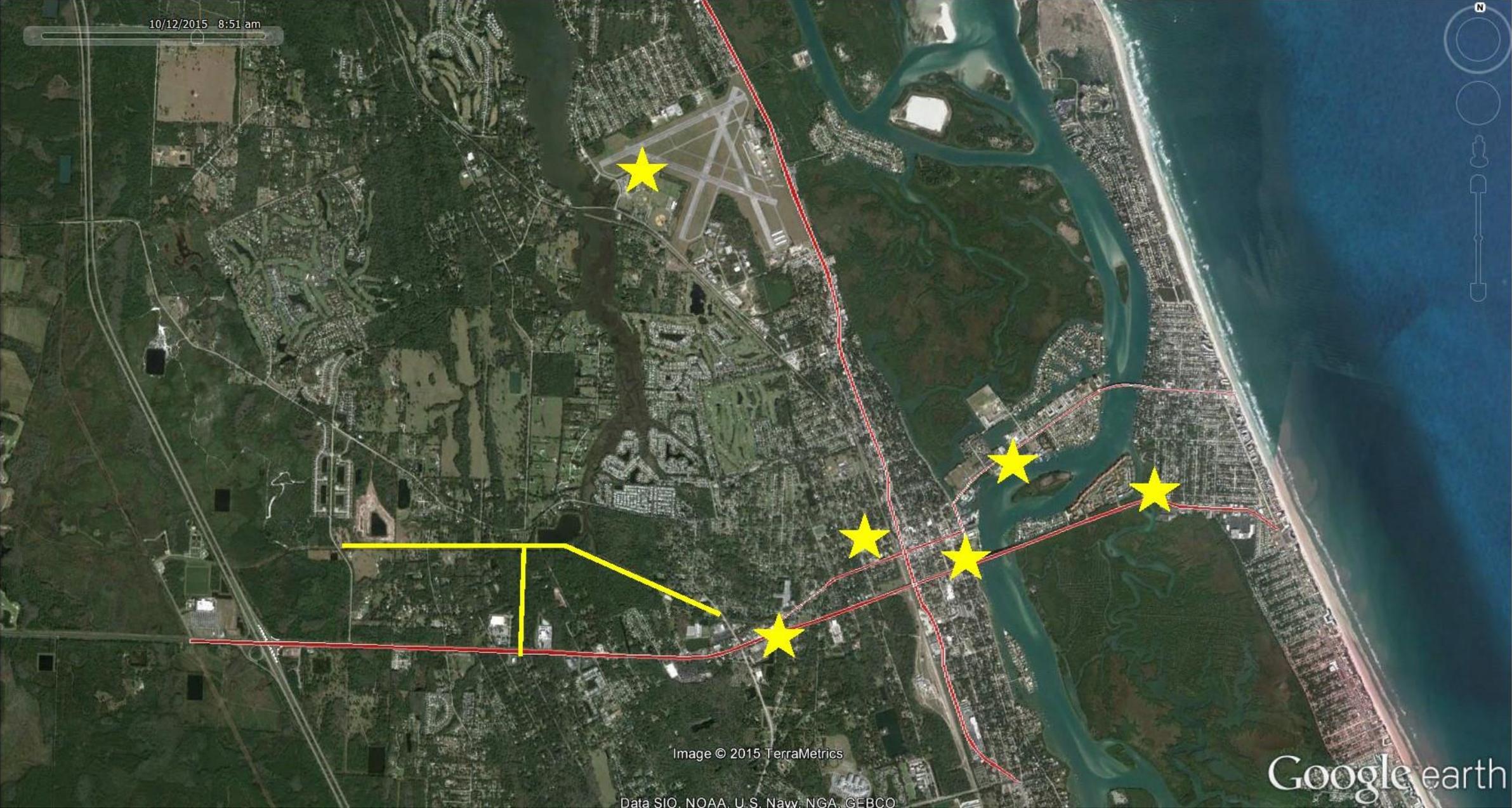
CAPITAL IMPROVEMENT PROJECTS:

- RECENTLY COMPLETED PROJECTS
- BEAUTIFICATION/ REDEVELOPMENT PROJECTS
- PARK PROJECTS
- DRAINAGE IMPROVEMENT PROJECTS
- RIGHT OF WAY IMPROVEMENT PROJECTS
- FUTURE PROJECTS

RECENTLY COMPLETED PROJECTS

NEW SMYRNA BEACH, FL

RECENTLY COMPLETED PROJECTS



10/12/2015 8:51 am

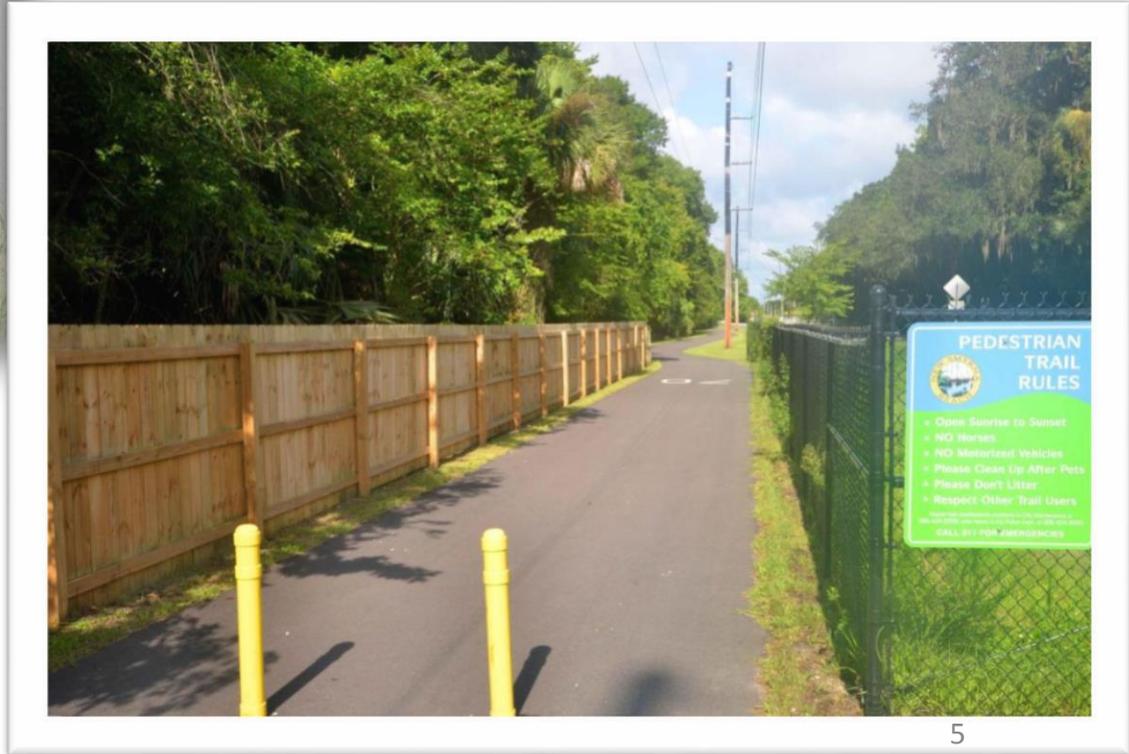
Image © 2015 TerraMetrics

Data SIO, NOAA, U.S. Navy, NGA, GEBCO

Google earth

Opened to the Public 10/28/14

NSB PEDESTRIAN TRAIL



RECENTLY COMPLETED PROJECTS:

CENTRAL FIRE STATION (STATION 50)

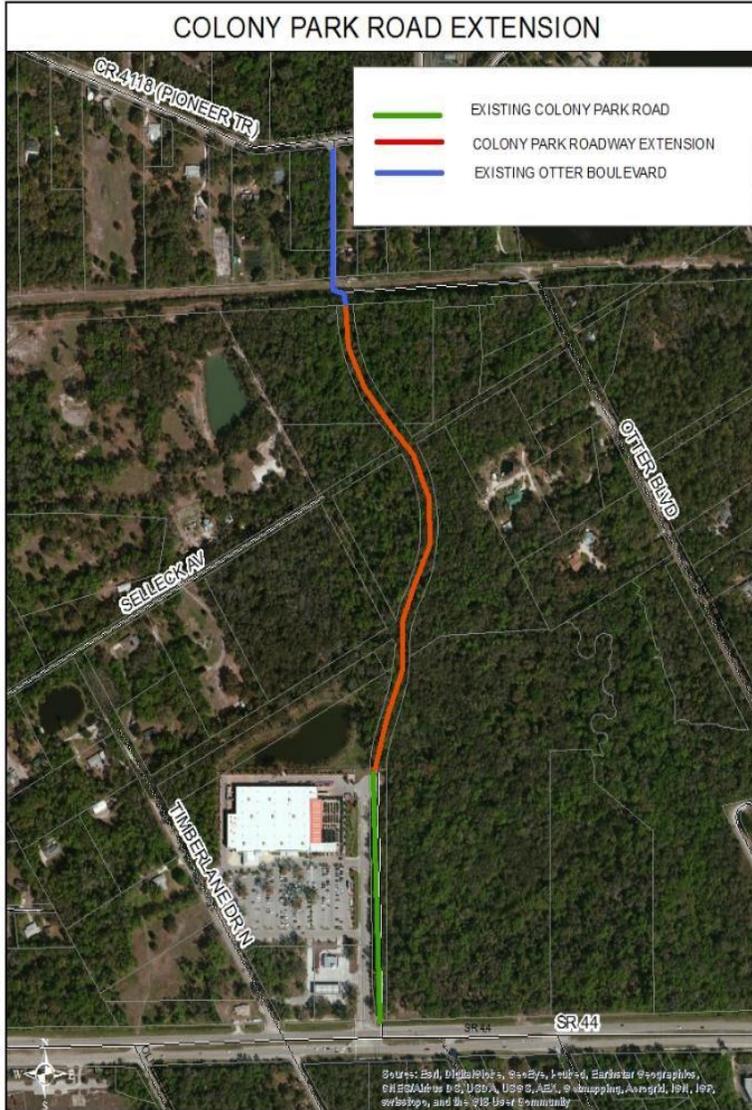


TOTAL COST: \$3.5 MILLION
2005 General Obligation Bond

RIBBON CUTTING WAS 12/17/14

RECENTLY COMPLETED PROJECTS:

COLONY PARK ROADWAY EXTENSION



PROGRESS PHOTO



TOTAL COST: \$1.5 MILLION
ROADWAY IMPACT FEES + TPO

RIBBON CUTTING WAS 4/8/15

RECENTLY COMPLETED PROJECTS:

BABE JAMES EXPANSION



ARTIST RENDERING

TOTAL COST: \$824,000
CRA

RIBBON CUTTING WAS 4/29/15

ACTUAL PROJECT



RECENTLY COMPLETED PROJECTS:

NORTH CAUSEWAY BOAT RAMP & RESTROOM REPLACEMENT (WEST SIDE)



LOCATION (BEFORE)



TOTAL COST: \$965,000

50% FIND + 50% 2013 BANK ISSUANCE

RIBBON CUTTING WAS 6/5/15



RECENTLY COMPLETED PROJECTS:

STADIUM – BLEACHER REPLACEMENT AND PRESS UPGRADES (HOME AND VISITOR SIDE)



TOTAL COST: \$1.3 MILLION
CITY GENERAL FUND + SCHOOL BOARD FUNDS

RIBBON CUTTING WAS 8/21/15

RECENTLY COMPLETED PROJECTS:

MANATEE PLAYGROUND REPLACEMENT



TOTAL COST: \$273,000

CRA FUNDS

RIBBON CUTTING WAS 8/28/15

RECENTLY COMPLETED PROJECTS:

GATEWAY (3RD AVENUE)



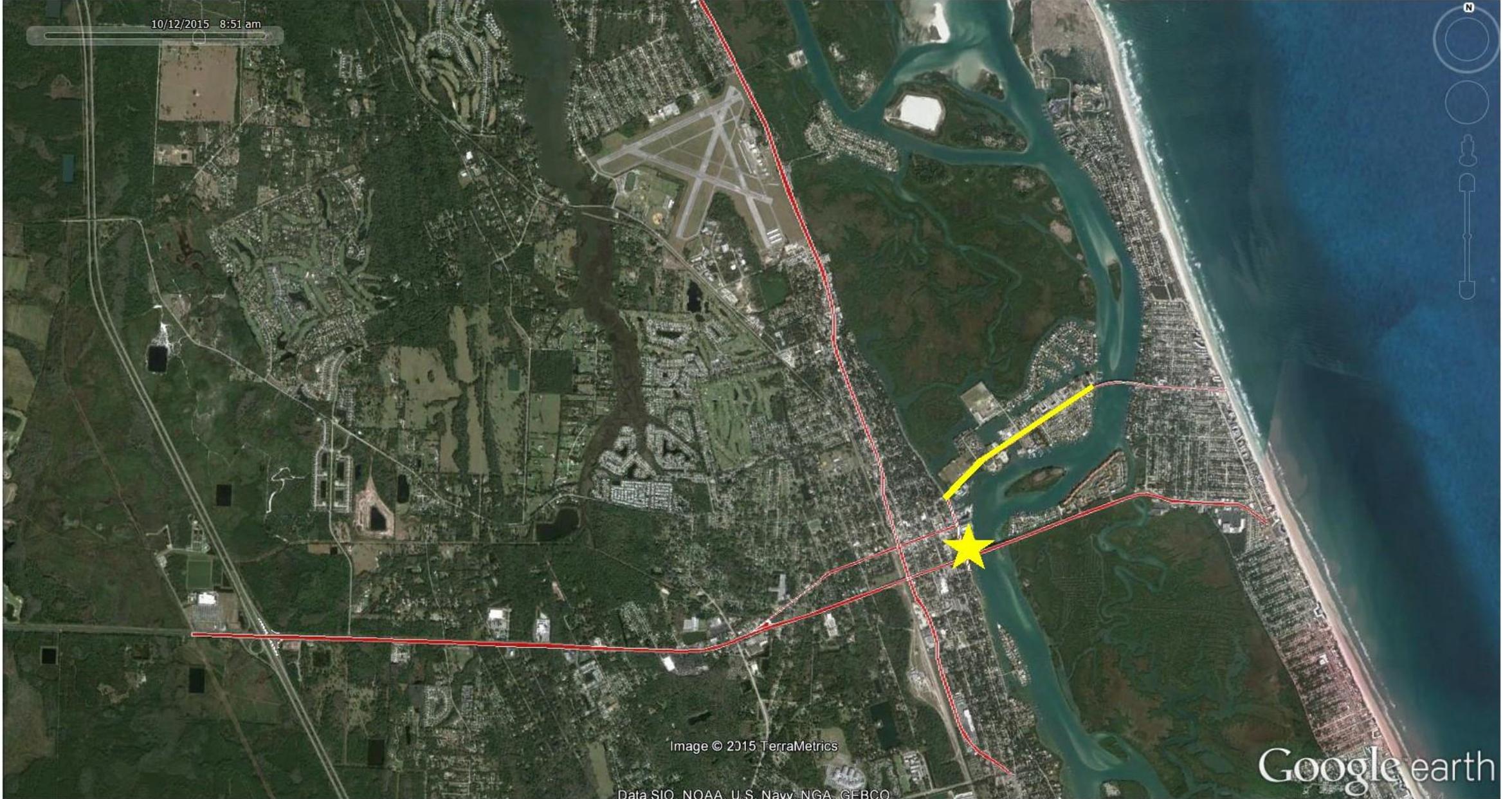
- **October 2015 Completion**
- **\$124,000**



BEAUTIFICATION & REDEVELOPMENT PROJECTS

NEW SMYRNA BEACH, FL

BEAUTIFICATION/ REDEVELOPMENT PROJECTS



BEAUTIFICATION/ REDEVELOPMENT PROJECTS

NORTH CAUSEWAY BEAUTIFICATION PROJECT

PROPOSED ENHANCEMENTS



❑ **\$1,021,332 - Overall Project Budget (\$500,000 FDOT & \$521,332 CRA)**

❑ **6 Month Construction Schedule**

❑ **Near Term Targets:**

- **October 5, 2015:** Notice to Proceed – TO BE REVISED
- **Winter 2015:** – Roadway Construction Complete
- **Spring 2016:** – Installation of Landscaping
- **Late Spring 2016** – Project Complete

❑ **Improvements Include:**

- **(2) new center-lane landscaped median islands**
- **Decorative Wave Crosswalk @ Barracuda Blvd.**
- **New Decorative Pedestrian Lighting @ Bike Path**
- **Bold Landscaping throughout length of roadway**

BEAUTIFICATION/ REDEVELOPMENT PROJECTS

EXISTING CONDITIONS



BEAUTIFICATION/ REDEVELOPMENT PROJECTS

PROPOSED ENHANCEMENTS



BEAUTIFICATION/ REDEVELOPMENT PROJECTS

BRANNON CIVIC CENTER

❑ \$5.9 Million - Overall Project Budget

(2013 BANK LOAN)

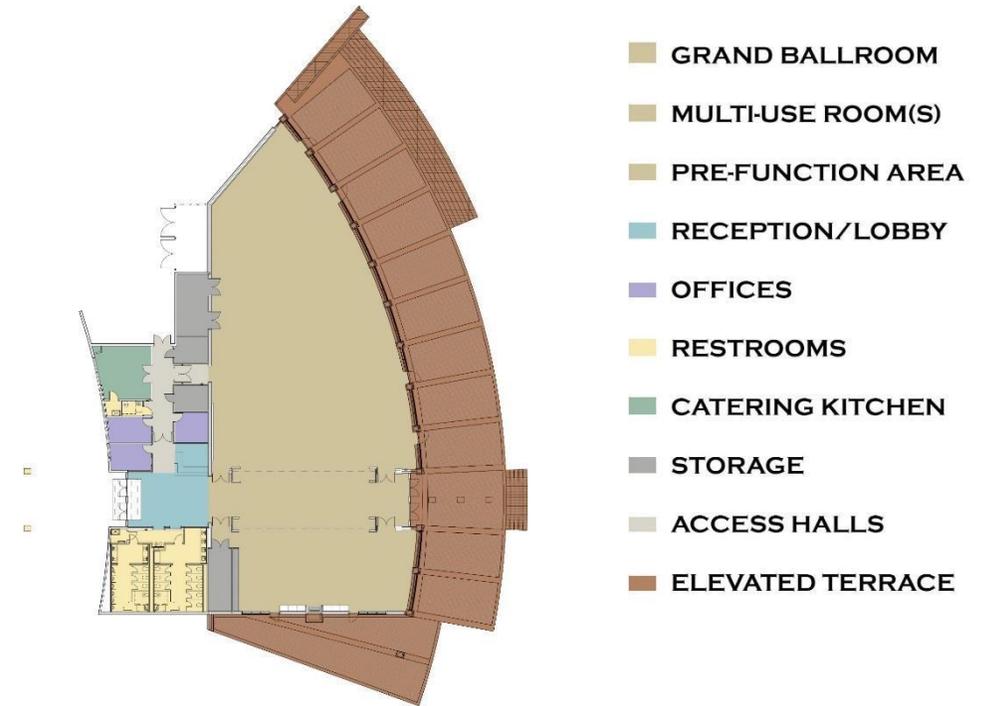
❑ 16 Month Construction Schedule

❑ Key Dates:

- **April 2015:** Construction Award Approved by Commission
- **May 2015:** – Demolition of Existing Building occurred
- **June 2015** – Notice to Proceed was issued

❑ Improvements Include:

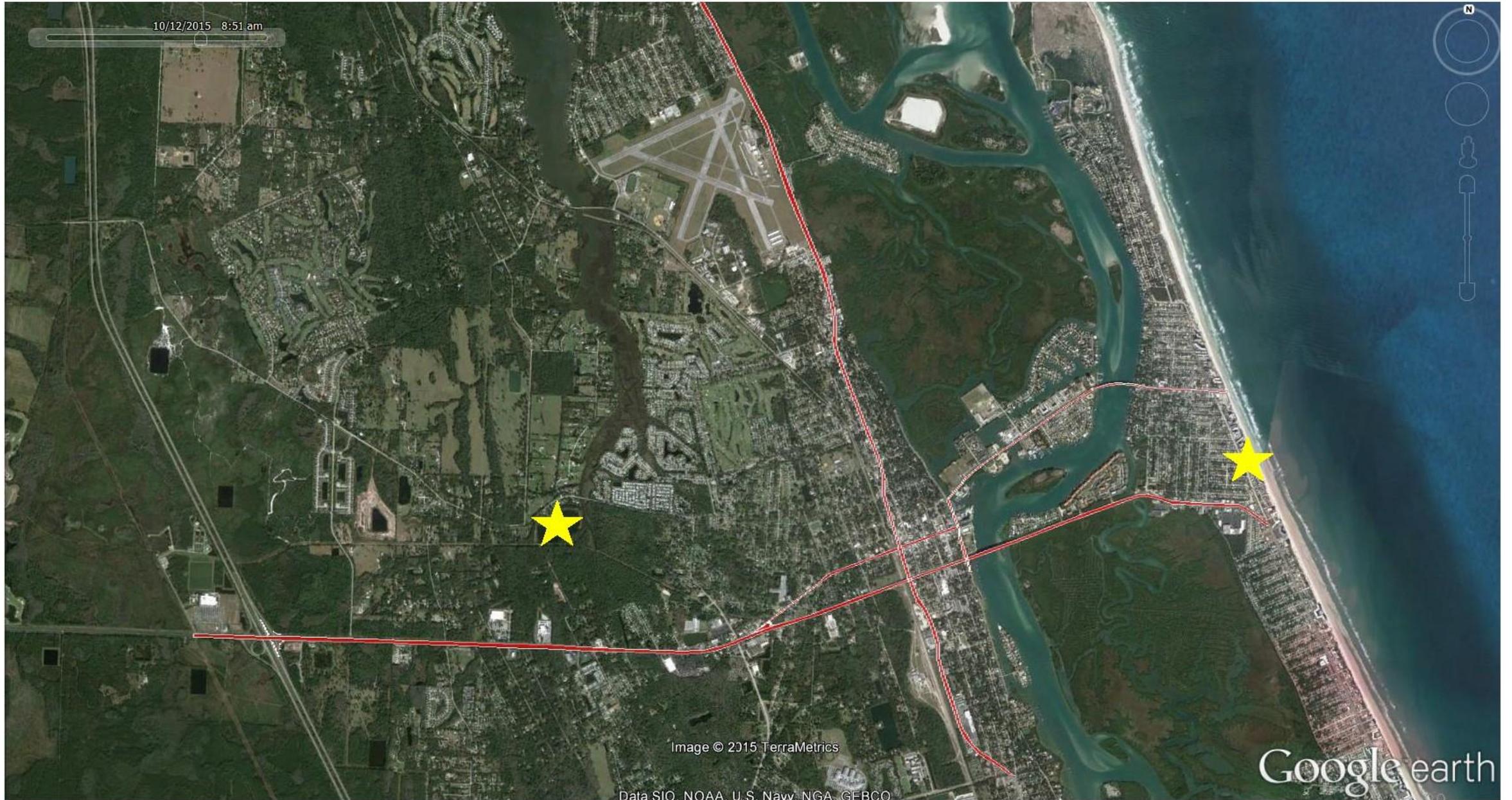
- **Construction of 14,000 SQFT – Single Story Banquet Space**
- **Grand Ballroom + Dividable Multi-Use Rooms**
- **Admin Offices/Catering Kitchen/ Expansive Exterior Terrace**



PARK PROJECTS

NEW SMYRNA BEACH, FL

PARK PROJECTS



PARK PROJECTS

MARIANNE CLANCY PARK

❑ \$670,000 - Overall Project Budget

(\$335,000 ECHO & \$335,000 SALE OF CITY-OWNER PROPERTY)

❑ 6 Month Construction Schedule

❑ Near Term Targets:

- **November/December 2015:** Bid Period
- **January 2016:** – Recommendation to Commission
- **February 2016** – Notice to Proceed

❑ Improvements Include:

- **Construction of (70) Off-Beach Parking Spaces**
- **ADA Accessible Dune Walkover**
- **Restrooms/ Picnic Pavilions/ Seating**



PARK PROJECTS

HOLLAND PARK

- ❑ **\$600,000 - Overall Project Budget**
(\$300,000 ECHO & \$300,000 CITY FUNDS)
- ❑ **6 Month Construction Schedule**
- ❑ **Near Term Targets:**
 - **November 2015:** PRC Resubmission
 - **Spring 2016:** – Advertise for Bids
 - **Late Spring 2016** – Notice to Proceed
- ❑ **Improvements Include:**
 - **Park Center (Restrooms/Picnic Areas)**
 - **Fishing Dock & Kayak Launch**
 - **Nature Trail**



PARK PROJECTS

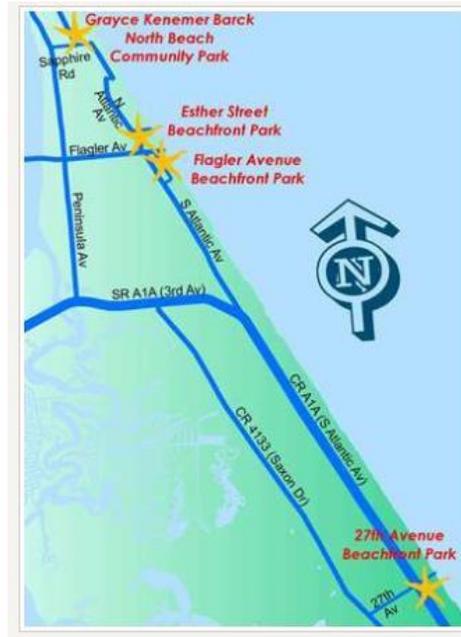
PARKING KIOSK PROGRAM

❑ Key Dates:

- **October 1, 2015:** Go-Live Date
- **November 1, 2015:** – Grace Period Expires/Enforcement Begins

❑ Locations with Kiosks:

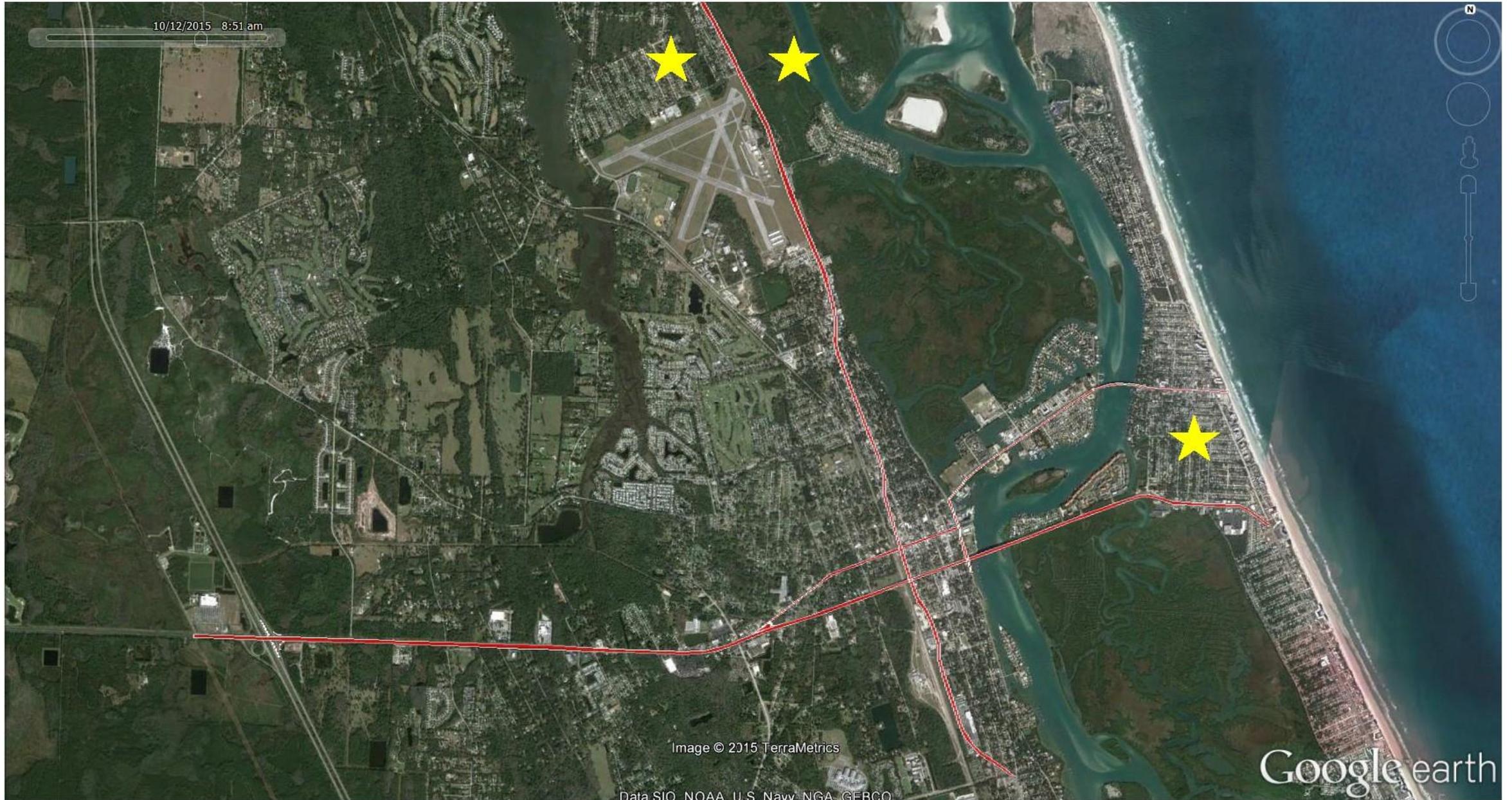
- **Grayce Barck Park (North Beach) – 1 Kiosk**
- **Esther Street Park – 1 Kiosk**
- **Flagler Avenue Boardwalk – 3 Kiosks**
- **27th Avenue – 2 Kiosks**



DRAINAGE IMPROVEMENT PROJECTS

NEW SMYRNA BEACH, FL

DRAINAGE IMPROVEMENT PROJECTS



DRAINAGE IMPROVEMENT PROJECTS

PHASE III - CENTRAL BEACH DRAINAGE & IMPROVEMENTS PROJECT

❑ \$9 Million - Overall Project Budget

(Stormwater Fund, Utilities Commission, FEMA)

❑ 3 Year Construction Schedule

❑ Key Dates:

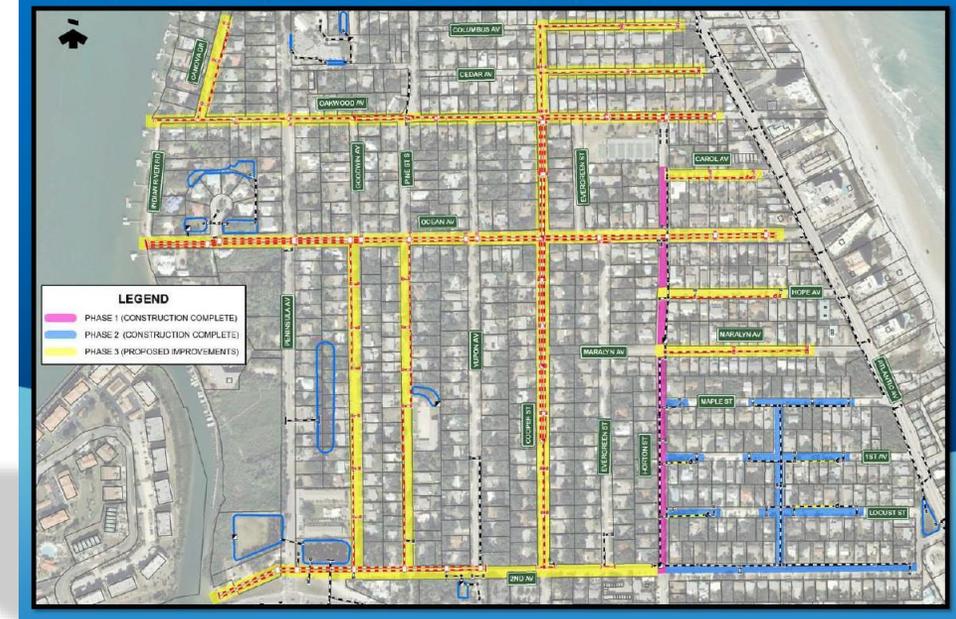
- **September 30, 2014:** Notice to Proceed/Start of Construction
- **November 4, 2015** – Public Meeting

❑ Improvements Include:

City Stormwater Improvements Work:

- Installation of concrete drainage pipe, concrete exfiltration pipe, concrete box culverts, drainage structures, pump station, PVC storm water force main, water mains, water service connection, and sanitary sewer lateral replacements plus asphalt pavement overlay.

PROPOSED DRAINAGE CONDITIONS



DRAINAGE IMPROVEMENT PROJECTS

ISLESBORO DRAINAGE PROJECT

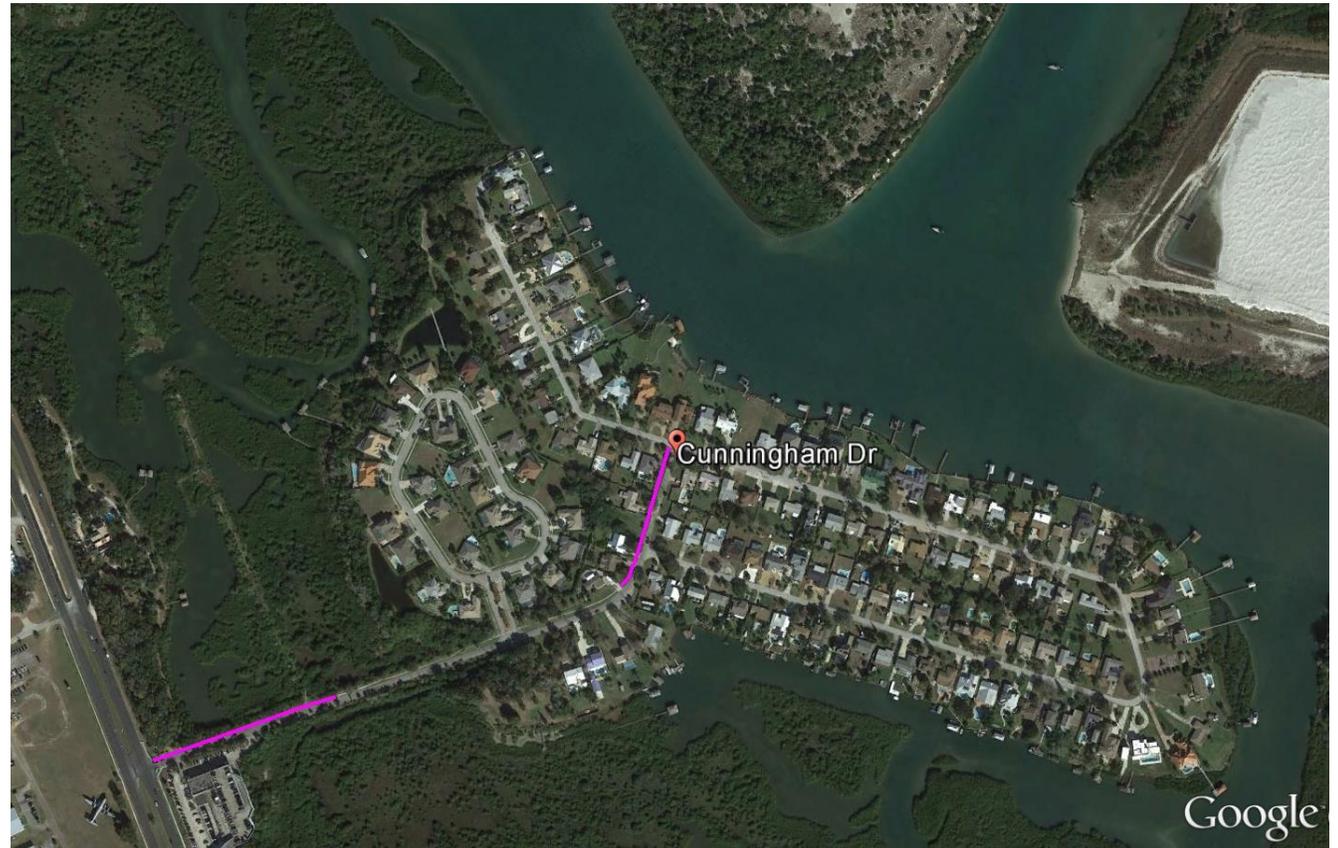
- ❑ **\$5.4 Million - Overall Project Budget**
(Stormwater Fund, FEMA (possible) and State (Possible))
- ❑ **2 Year Construction Schedule**
- ❑ **Key Dates:**
 - **November 18, 2015** – Public Meeting
- ❑ **Improvements Include:**
 - **City Stormwater Improvements Work:**
 - Drainage improvements to address localized flooding in entire Islesboro neighborhood which is approximately 446 acres.



DRAINAGE IMPROVEMENT PROJECTS

CUNNINGHAM DRIVE DRAINAGE PROJECT

- ❑ **\$ TBD - Overall Project Budget**
(Stormwater Fund)
- ❑ **6 Months Construction Schedule**
- ❑ **Key Dates:**
 - **October 2015** : 90% Design Complete
 - **To be Announced** – Public Meeting
- ❑ **Improvements Include:**
 - **City Stormwater Improvements Work:**
 - Improving Drainage in neighborhood where homes have recently been impacted.



RIGHT OF WAY IMPROVEMENT PROJECTS

NEW SMYRNA BEACH, FL

ROW IMPROVEMENT PROJECTS

PHASE II – CITY SIDEWALK IMPROVEMENTS

❑ **\$427,000 - Overall Project Budget**

(2005 GENERAL OBLIGATION BOND)

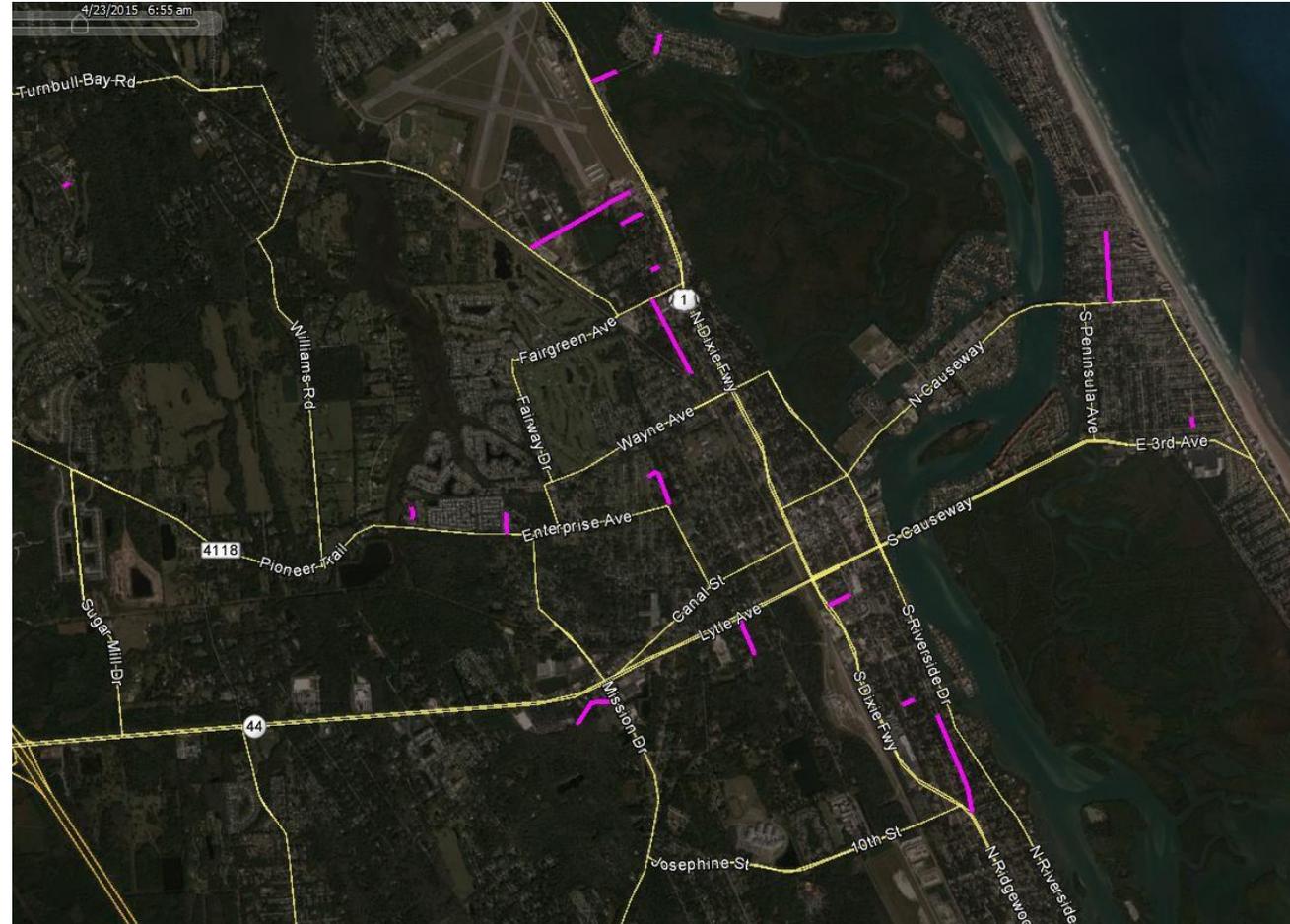
❑ **1 year Construction Schedule**

❑ **Key Dates:**

- **November 3, 2015:** Public Meeting (60% Plans)
- **Early Spring 2016** – Advertise for Bids

❑ **New Sidewalk Locations:**

1. **N. Pine Street** (Flagler Avenue to Crawford St.)
2. **Magnolia St.** (6th Avenue to 10th St.)
3. **Turnbull St.** (Eleanor Avenue to Turnbull Bay Rd.)
4. **Ponce Street** (Pat Avenue to Turnbull St.)
5. **Handley Drive** (Marcel St. to Dougherty St.)
6. **Industrial Park Avenue** (US 1 to Turnbull Bay Rd.)
7. **Inlet Shores Drive** (US1 to Cunningham Dr.)
8. **Brooks Avenue** (Enterprise Avenue to Greenlawn St.)
9. **Chisolm Street** (Meadowood St. – Field St.)
10. **S. Cooper Street** (E. 2nd Avenue – Ocean Avenue)

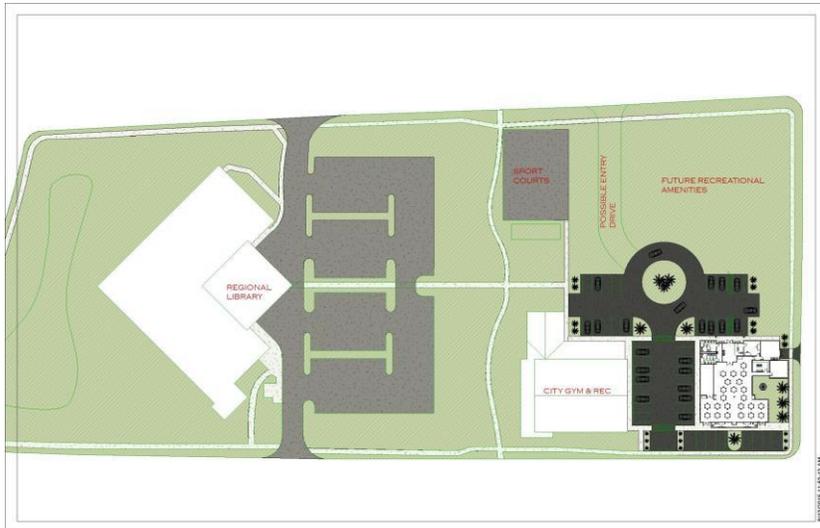


FUTURE PROJECTS

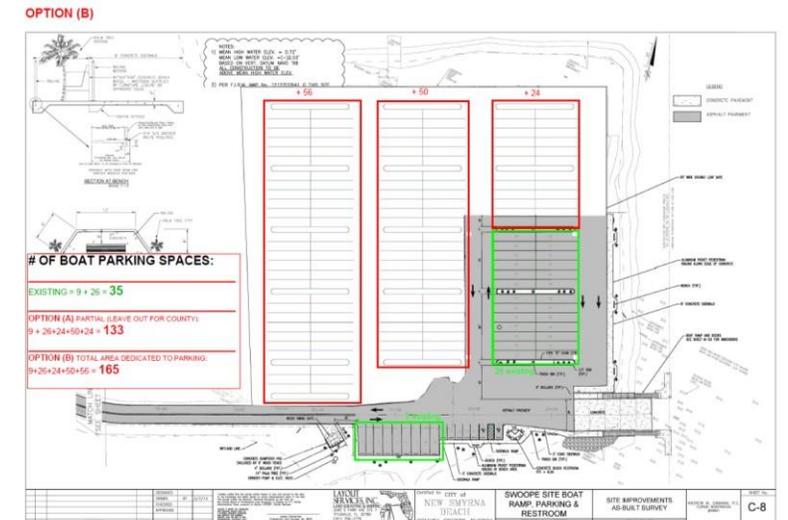
NEW SMYRNA BEACH, FL

FUTURE PROJECTS

- ❑ LIVE OAK CULTURAL CENTER
- ❑ CITY HALL EXPANSION (214 SAMS AVENUE PROPERTY ACQUISITION)
- ❑ SWOOPE BOAT PARKING EXPANSION
- ❑ NORTH CAUSEWAY (EAST SIDE) BOAT PARKING EXPANSION



CITY HALL: BAPTIST CHURCH CONVERSION : OPTION 2



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