

38	<u>LICENSES AND PERMITS:</u>	
39	Business Tax	229,205
40	Permits	<u>915</u>
41	TOTAL LICENSES AND PERMITS	230,120
42	<u>INTERGOVERNMENTAL REVENUES:</u>	
43	STATE AND FEDERAL GRANTS:	
44	State/Federal Grants	266,857
45	STATE SHARED REVENUES:	
46	State/County/Local	2,243,151
47	OTHER SHARED REVENUES:	
48	Utilities Commission 6%	<u>3,435,885</u>
49	TOTAL INTERGOVERNMENTAL	5,945,893
50	<u>CHARGES FOR SERVICES:</u>	
51	Charges for Services	<u>534,362</u>
52	TOTAL CHARGES FOR SERVICES	534,362
53	<u>FINES AND FORFEITURES:</u>	
54	Court Cases/Local Ordinances	<u>62,450</u>
55	TOTAL FINES AND FORFEITURES	62,450
56	<u>MISCELLANEOUS REVENUES:</u>	
57	Other Income	<u>214,844</u>
58	TOTAL MISCELLANEOUS REVENUES	214,844
59	<u>OTHER FINANCING SOURCES:</u>	
60	Transfer From Other Funds	545,756
61	Appropriated Reserves	<u>2,173,705</u>

62 TOTAL OTHER FINANCING SOURCES 2,719,461

63 TOTAL REVENUES AND OTHER FINANCING SOURCES 22,847,768

64 B. That from said GENERAL FUND and for the current expenses or
65 use of the several departments or accounts names below, the
66 sums set opposite said departments are hereby appropriated,
67 to-wit:

68 EXPENDITURES:

69	CITY COMMISSION	254,542
70	CITY MANAGER	432,649
71	CITY CLERK	244,994
72	CITY ATTORNEY	469,838
73	FINANCE	522,530
74	INFORMATION TECHNOLOGY	540,075
75	HUMAN RESOURCES/PERSONNEL	252,275
76	GENERAL GOVERNMENT	1,887,110
77	INDIRECT COST ALLOCATION	-1,037,050
78	TRANSFERS OUT	1,727,076
79	LAW ENFORCEMENT	6,329,312
80	FIRE	5,407,609
81	EMERGENCY MANAGEMENT	17,296
82	PLANNING & ENGINEERING	576,309
83	PUBLIC WORKS:	
84	ADMINISTRATION	197,757
85	BUILDING MAINTENANCE	517,554
86	STREETS	1,452,397
87	RECREATION	962,931
88	PARKS	1,183,882
89	SPORTS COMPLEX	<u>908,682</u>
90	TOTAL APPROPRIATIONS	<u>22,847,768</u>

91 O. That for COMMUNITY REDEVELOPMENT TRUST FUND, the following
92 sums of money are hereby appropriated from the following
93 anticipated sources of revenue, to-wit:

94	<u>REVENUES:</u>	
95	Tax Increment Revenues	652,386
96	Intergovernmental Revenues	1,751,816
97	Miscellaneous Revenue	115,098
98	Appropriated Reserves	<u>2,084,671</u>
99	TOTAL REVENUES	<u>4,603,971</u>
100	P. That from COMMUNITY REDEVELOPMENT TRUST FUND set forth in	
101	Paragraph O above, the following sums of money are hereby	
102	appropriated, to-wit:	
103	W. That for STORMWATER UTILITY FEE FUND, the following sums of	
104	money are hereby appropriated from the following anticipated	
105	sources of revenue, to-wit:	
106	<u>REVENUES:</u>	
107	Charges for Services	1,799,696
108	Intergovernmental Revenue	3,780,000
109	Appropriated Reserves	2,906,408
110	Transfers In	<u>2,903,772</u>
111	TOTAL REVENUES	<u>11,389,876</u>
112	X. That from STORMWATER UTILITY FEE FUND set forth in Paragraph	
113	W above, the following sums of money are hereby appropriated	
114	to the expense of principal and interest on the City's fund	
115	indebtedness, to-wit:	
116	<u>EXPENDITURES:</u>	
117	Stormwater Improvements	11,140,529
118	Transfers Out (Debt Service Payments)	<u>249,347</u>
119	TOTAL APPROPRIATIONS	<u>11,389,876</u>
120	AA. That for BUILDING INSPECTION FUND, the following sums of money	
121	are hereby appropriated from the following anticipated sources	
122	of revenue, to-wit:	

123	<u>REVENUES:</u>	
124	Licenses/Permits	870,650
125	Charges for Services	71,000
126	Miscellaneous Revenue	9,900
127	Fines & Forfeitures	20,000
128	Intergovernmental Revenue	25,000
129	Appropriated Reserves	<u>200,000</u>
130	TOTAL REVENUES	<u>1,196,550</u>

131 BB. That from BUILDING INSPECTION FUND set forth in Paragraph AA
132 above, the following sums of money are hereby appropriated to
133 the expense of principal and interest on the City's fund
134 indebtedness, to-wit:

135	<u>EXPENDITURES:</u>	
136	Protective Inspection	<u>1,196,550</u>
137	TOTAL APPROPRIATIONS	<u>1,196,550</u>

138 **SECTION 2:** *Budget Amendments and Adjustments.* That changes in
139 the adopted annual budget shall be made in accordance with state
140 law, City Charter and as follows:

- 141 a) Increasing total appropriations within a fund from
142 reserves or based upon an estimated increase in revenues
143 shall be by ordinance.

- 144 b) Appropriations for specific expenditures within a fund
145 may be increased without increasing total fund
146 expenditures by resolution identifying the increases and
147 offsetting decreases.

- 148 c) The City Manager may adjust line item expenditures within
149 a department which do not increase total departmental
150 expenditures or cause a change in functions, programs or
151 capital projects.

152 **SECTION 3:** *Reversion of Unencumbered Funds.* That any funds
153 appropriated by this ordinance, not encumbered or contracted for
154 during the period herein set forth, shall revert to the fund from
155 which said funds were to have been paid.

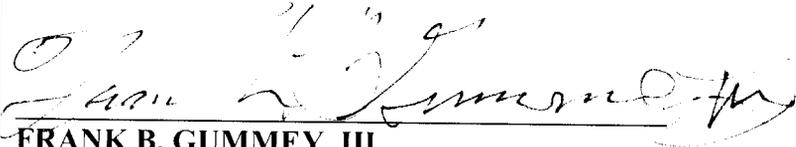
156 **SECTION 4:** *Public Hearing.* That a public hearing considering
157 the adoption of this ordinance was held August 25, 2015, in the
158 First Baptist Church, 200 Faulkner Street (north entrance on
159 Washington Street), New Smyrna Beach, Florida, after notice is
160 found to comply with §166.041(3)(a), F.S.

161 **SECTION 5:** *Severability.* That if any section, sentence, clause
162 or phrase of this ordinance is held to be invalid or
163 unconstitutional by any court of competent jurisdiction, then said
164 holding shall in no way affect the validity of the remaining
165 portion of this ordinance.

166 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or
167 parts thereof that are in conflict with this ordinance shall be and
168 the same are hereby rescinded and repealed.

169 **SECTION 7:** *Effective Date.* That this ordinance shall take
170 effect immediately upon its final adoption.

171 **APPROVED AS TO FORM AND CORRECTNESS:**

172 
173 **FRANK B. GUMMEY, III**
174 **City Attorney**

175 **DATE:** 8/4/15
1 1

Ordinance No. 54-15 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting August 11, 2015, and read by title only. Motion was made by Vice Mayor Jones, to approve the Ordinance on first reading, and seconded by Commissioner Reiker, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

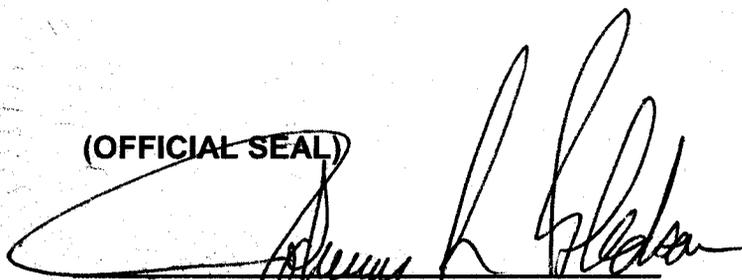
Ordinance No. 54-15 was read by title only at the Regular Meeting held by the City Commission on August 25, 2015, Motion was made by Vice Mayor Jones, and seconded by Commissioner McGuirk, that Ordinance No. 54-15 be adopted on second and final reading, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

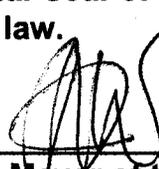
The City Clerk noted the passage of Ordinance No. 54-15 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)



As City Clerk of the City of
New Smyrna Beach, Florida



As Mayor of the City of New Smyrna
Beach, Florida

ORDINANCE NO. 54-15