

US 1 CRA Capital Improvements Plan

May 1, 2014

PROJECT	DESCRIPTION	COSTS (est.) ²	Priority	TIMEFRAME ¹		
				SHORT-	MEDIUM-	LONG-
US 1 Improvements	US 1 & Canal Street intersection improvements and safety enhancements (hardscape)	\$250,000	A	\$250,000		
	US 1 - cross-section improvements landscaping, sidewalks, pedestrian safety and (feasibility) of underground electric service	\$10,000,000	A		\$5,000,000	\$5,000,000
	Wayne, Turnbull Bay and Washington intersection improvement projects	\$2,700,000	A			\$2,700,000
<i>Sub-Total</i>		<i>\$12,950,000</i>		<i>\$250,000</i>	<i>\$5,000,000</i>	<i>\$7,700,000</i>
SR 44 Improvements						
	Vehicular ramps connecting SR 44 to US 1	\$11,000,000	C			\$11,000,000
<i>Sub-Total</i>		<i>\$11,000,000</i>				<i>\$11,000,000</i>
Bike & Pedestrian Safety Improvements						
	Implementation of Sidewalk Plan (adopted by City) within CRA Boundary	\$1,200,000	A		\$500,000	\$700,000
	Trail Extensions (connections to the Volusia County regional trail system)					
<i>Sub-Total</i>		<i>\$1,200,000</i>			<i>\$500,000</i>	<i>\$700,000</i>
Historic West Side Improvements						
	Housing Improvements	\$350,000	A	\$350,000		
	Stormwater System improvements	\$1,500,000	B			\$1,500,000
	Central sewer extensions (to eliminate existing septic tanks)	\$1,500,000	A		\$1,500,000	
	Street and sidewalk improvements/paving	\$600,000	A			\$600,000
	Streetscaping/street lighting (Myrtle, Duss, Inwood, Milford & Roberts)	\$2,000,000	B			\$2,000,000
	West Side Cultural Center renovations	\$500,000	B			\$500,000
	Improvements to Mary Harrell Black Heritage Museum & shotgun house	\$250,000	B	\$250,000		
	Petis Park improvements (pavilion and related infrastructure)	\$250,000	B			\$250,000

	Upgrades to playground equipment at Myrtle and West Canal	\$100,000	B				\$100,000
	South Myrtle landscape improvements	\$400,000	B		\$100,000		\$300,000
	Babe James Addition Phase 3	\$500,000	B			\$500,000	\$500,000
Sub-Total		\$7,950,000		\$600,000	\$1,600,000		\$5,750,000
Canal Street Area Improvements							
	Stormwater System Improvements	\$500,000	B				\$500,000
	Upgrades to landscape/streetscape: Canal Street area (incl. side streets: Live Oak, Orange, Sam, Julia, Palmetto, Magnolia, Rush)	\$2,500,000	B	\$250,000	\$500,000		\$1,750,000
	Public Parking (strategic locations to enhance existing and proposed business development; parking garage)	\$5,000,000	B	\$1,000,000	\$2,000,000		\$2,000,000
Sub-Total		\$8,000,000		\$1,250,000	\$2,500,000		\$4,250,000
Multi-Modal Station (bus/rail/trams/bike)							
	Canal Street/US1	\$4,000,000	A				\$4,000,000
Sub-Total		\$4,000,000					\$4,000,000
E. Washington Improvements							
	Utility improvements/relocation, stormwater improvements, street reconstruction, pedestrian safety improvements, ADA improvements, streetscape/landscape	\$3,000,000	B		\$1,000,000		\$2,000,000
Sub-Total		\$3,000,000			\$1,000,000		\$2,000,000
Economic Development Incentives (misc areas)							
	Airport Industrial Park (brownfield remediation, street and utility extensions for lot development)	\$3,000,000	B				\$3,000,000
	Tionia Industrial Park facility upgrades (infrastructure, wi-fi)	\$250,000	C				\$250,000
	Provision for Internet Access/wi-fi	\$50,000	C				\$50,000
	Economic Development & Business Location Support	\$2,250,000	A	\$750,000	\$500,000		\$1,000,000
	Remediation of brownfield sites	\$1,000,000	B	\$500,000			\$500,000
Sub-Total		\$6,550,000		\$1,250,000	\$500,000		\$4,800,000

New Smyrna Beach Waterfront Promenade	Promenade improvements (fishing piers, boat ramp improvements, pavilions, restrooms, walkways)	\$1,500,000	B			\$1,500,000
	Sub-Total	\$1,500,000				\$1,500,000
Riverside Park	Park improvements (playground, pavilions, fishing pier, service facilities/restrooms including replacement, paving)	\$1,000,000	B			\$1,000,000
	Sub-Total	\$1,000,000				\$1,000,000
CRA/Downtown Circulator	Trolley system (including vehicles)	\$250,000	C	\$250,000		
	Sub-Total	\$250,000		\$250,000		
Brannon Center	Phase 2 Improvements/reconstruction	\$3,000,000	A			\$3,000,000
	Sub-Total	\$3,000,000				\$3,000,000
North Causeway East Boat Ramp	Paving, stormwater improvements, parking improvements	\$500,000	B			\$500,000
	Sub-Total	\$500,000				\$500,000
Wayfinding Signage	Wayfinding Signage Phase 2	\$250,000	A		\$250,000	
	Sub-Total	\$250,000			\$250,000	
Boys & Girls Club Improvements	Facility improvements and reconstruction	\$1,000,000	B			\$1,000,000
	Sub-Total	\$1,000,000				\$1,000,000
Historic Preservation	Women's Club (rehab of existing facility including roofing, HVAC)	\$500,000	A		\$500,000	

	Chamber of Commerce Building (ADA improvements, fire suppression, lift elevator)							
		\$500,000	B	\$500,000				
	Sub-Total	\$1,000,000		\$500,000	\$500,000			
	Property Acquisition							
	Property Acquisition, preservation of economic incubator space	\$800,000	A	\$400,000				\$400,000
	Sub-Total	\$800,000		\$400,000				\$400,000
	Recreation Improvements							
	Skate Park Improvements (parking, facility upgrades, etc)	\$300,000	C					\$300,000
	Splash Park	\$500,000	A		\$500,000			
	Sub-Total	\$800,000			\$500,000			\$300,000
	Municipal Facility							
	Demolition, brownfield remediation (clean up for resale/redevelopment)(Smith Street)	\$625,000	A	\$500,000	\$125,000			
	Sub-Total	\$625,000		\$500,000	\$125,000			
	Misc Roadway Improvements							
	W. Canal Street (Myrtle to SR 44)	\$1,500,000	B		\$500,000			\$900,000
	Streetscape and pedestrian safety improvements, including sidewalks (supporting residential neighborhood stability)(Wayne)	\$275,000	B	\$275,000				
	Sub-Total	\$1,775,000		\$275,000	\$600,000			\$900,000
	TOTAL (Prioritized Projects)	\$51,100,000		\$2,750,000	\$8,850,000			\$39,500,000
	TOTAL (All Projects)	\$67,150,000		\$5,275,000	\$13,075,000			\$48,800,000
	PROJECTED TIF	\$51,025,000		\$2,723,000	\$8,764,000			\$39,538,000

Notes:

*1 = Timeframes are generalized as such: short (0-10 years); medium (11-20 years); long (21-40 years)

*2 = Dollar amounts are based on similar projects and available costs

"A" Projects have been specifically identified as a high public priority and are included in the Total Prioritized Projects (budget)

"B" Projects have been identified as a mid-level priority and/or those which may replace "A" Projects which are either completed under budget or have received alternative funding; due to budgetary considerations, some identified "B" Projects are not included in the Total Prioritized Projects (budget)

"C" Projects are viable, community identified needs; however, are not ranked with either "A" or "B" Projects