

MEMORANDUM
FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission

From: Pam Brangaccio, City Manager *PDB*

Re: **City Manager's Report – May 26, 2015**

Date: May 15, 2015

The two proposals for the AOB site were reviewed at the May 12th Commission Meeting. Tony Otte will add to the agenda packet the responses received back from the proposers in regard to the Commission's comments

Chief Coffin announced the successful launch of the Police Department's social media pages. These will enable more efficient communication with the residents and visitors.

Attached is the May 2015 Economic Development Newsletter outlining City, commercial and residential projects underway

Holly Smith, Marketing/PIO Manager submitted a summary of City and CRA initiatives and highlights for the month of April.

The final amount received at closing for the sale of the 103 Faulkner Street property was \$382,200.32. This one-time revenue will be discussed with the Commission at the June 26th budget workshop; as we have requests for capital equipment replacements of over \$1M for FY 15-16.

Attached is a letter from the County regarding the 2015/2016 allocation of Community Development Block Grant funding. The City of New Smyrna Beach was allotted \$93,847 for the coming fiscal year. There is now a mandatory 15% cap of public service (not-for-profit) allocations; which will impact PAL funding.

As per the attached press release, the intersection of S. Peninsula and 2nd Avenue will be closed to vehicular traffic May 26 – Jun 17, 2015; as part of the ongoing Central Beach Phase 3 Flood Mitigation and Utility Improvements Project.

Attached please find the Pre-Construction meeting notice for the 3rd Avenue Community Aesthetic Feature Project.

A revised letter was sent to the FDOT regarding the Musson Bridge opening schedule that included the proposed changes for opening times.

Attached is the current working draft of the River to Sea TPO Priority List for 2015 “call for projects.” New Smyrna Beach projects are noted for the Commission. These will be heard at the June TPO meeting.

City staff continues to work on a draft Park Master Plan, for an upcoming June 16th joint meeting with the Leisure Services Advisory Board.

The City Manager, Assistant City Manager and Police Chief will be attending a June 1st meeting, established by the County Manager’s Office to discuss beach traffic congestion in New Smyrna Beach.

City staff is preparing a draft Traffic Calming proposal outline for a July Beachside Task Force Meeting.

Should you have any questions or need additional information or clarification, on any of the items presented in this report, please let me know.



ECONOMIC DEVELOPMENT NEWSLETTER

May, 2015

✓ Commercial and Residential Projects Underway!

A number of commercial and residential projects are under construction, and one project with CRA support is nearly ready to close:

- Riverwalk Condos at Coronado Island – this residential project on the Northwest area of the North Causeway continues to progress, with a six story, 36 unit building under construction.
- NSB Chevrolet – the new dealership location on SR 44 west of Dunkin Donuts is well underway with the building under roof. Upon completion this dealership will be moving from its current location on US 1 across from the airport.
- Ohm Bar Building, 392 Flagler Ave – One of several projects in the Flagler Ave area, this building on the NW corner of Flagler Ave and Cooper St is undergoing an extensive renovation with a new, aesthetically-pleasing façade.
- Flagler Tavern, 414 Flagler Ave – this long-time business location is expanding with a new wood deck and porch, a second story covered porch, and conversion of the second story to a bar.
- Tabby House: this White Challis Redevelopment Co. project will be located at 103 Faulkner St, across from the south side of City Hall on 1.4 acres, the former site of shuffleboard courts and tennis courts, which is now vacant property and includes the former fire station building. White Challis plans to construct 17± townhomes and to utilize the fire station building, possibly for a commercial use. This project is the subject of an agreement with the City for the purchase of the City-owned property, as well as a CRA grant in support of infrastructure on site. This project addresses a section of the 2010 CRA Master Plan Update on “Challenges and Opportunities for Downtowns”, specifically summarized in this statement: “Residential and Employment must return to the downtown to re-establish proximate, sustainable purchasing power to support retail.” (p.41, CRA Master Plan Update, 2010). The project is moving towards a closing date in the near future.

✓ City Projects with Economic Impact Moving Ahead!

The City of New Smyrna Beach is moving forward with a number of projects with positive economic development impacts. Further information can be found on the cityofnsb.com website under Capital Projects:

- Civic Center: DBI Demolition has been hired for the demolition of the former Brannon Center building, and W&J Construction has been hired for the construction of a new Civic Center at 105 S. Riverside Dr. at the foot of Canal St. This project will create a signature building for New Smyrna Beach and is expected to be completed near the end of 2016. It's anticipated the new building will host many events and will bring many visitors to the City and the Canal St area when completed.
- AOB Property: Two proposals were received in response to a Request for Proposals issued by the City and both proposers made presentations at the April 28 City Commission meeting. The proposals are again scheduled for the May 12 and June 9 City Commission meetings.
- North Causeway Improvements: P&S Paving has been hired for the N Causeway project and work is scheduled to begin within the next 30 days. The \$1 million project will provide improvements including "bold" landscaping in the areas adjacent to the roadway, as well as an improvement to the crosswalk, and several new medians. The project is scheduled to be completed near the end of this calendar year.
- SR 44 sewer assessment project – a contract has been executed with Parker Mynchenberg & Associates for the design of infrastructure to provide central sewer on the south side of SR 44 from Walker Rd to South Glencoe Rd. The project schedule calls for the design to be completed and bids received near the end of this calendar year.
- N Causeway Boat Ramp Park renovation – this project is well underway and it is anticipated that work will be completed within the next 60 days.
- Alonzo "Babe" James Community Center renovation complete! The newly expanded Babe James Community Center at 201 N Myrtle Ave is now open! The services that were temporarily housed in office trailers in Pettis Park have now been moved back into the Babe James building, along with the CRA/Economic Development office (Tony Otte's office). The move of the CRA/Economic Development office to the Babe James Community Center recognizes that location as more centralized to the activity in the US 1 CRA for the first ten years: the US 1 corridor and the Historic Westside.

✓ *Airport Board meets with Airport Master Planner*

At the April 10 meeting the Airport Board launched the update of the Airport Master Plan. Plan consultant Phil Jufko of Michael Baker International made a presentation to the board that is posted on the City website on the Airport page under the Master Plan tab. It is anticipated that the uses surrounding the airport proper, including the development of additional lots in the Airport Industrial Park, will be an important topic in the plan update. The plan update is scheduled to be completed in the fourth quarter of 2016. The next meeting of the Airport Advisory Board is scheduled for July 16 at 2 pm in the City Commission Chambers.

✓ *Economic Development Advisory Board Meeting*

The next meeting of the City's Economic Development Advisory Board is being moved from the third Wednesday of May to a date to be determined to accommodate vacation schedules. The new meeting date will be announced on the City website, cityofnsb.com. At the meeting the board is scheduled to review the City's draft economic plan update, which will include efforts to increase the inventory of available sites for light manufacturing firms, the attraction of "creative class" businesses,

and high-tech companies. Many of the objectives in the current plan, such as establishing an Economic Development Advisory Board and streamlining the City's development process, have been achieved.

✓ Important Notes

- ATTENTION EXPANDING BUSINESS OWNERS! In November voters approved a Tax Abatement program that provides expanding businesses that meet program criteria with abatements of City property taxes. If your business is in the expansion mode please call Tony Otte (contact information below) for further information.
- The cities of New Smyrna Beach, Edgewater, and Oak Hill have jointly been awarded a US EPA grant to provide environmental site assessments, free of charge, for approved sites. The Phase 1 and Phase 2 assessments are performed to identify contaminants including soil and groundwater pollutants, mold, asbestos, lead paint; and in some cases grant funds may be used for the removal of underground storage tanks. For information on how to apply for grant services please contact: Ms. Donna Banks: dbanks@cityofnsb.com or (386) 314-4849.
- The "City Ready" service provides a meeting at no charge with City staff members to discuss how to maximize the use of a commercial building and/or property. Such meetings normally take less than one hour and provide a wealth of useful information for business planning.

In addition, City staff can obtain information from the City's partner economic development resource agencies; for example, the Volusia County Department of Economic Development is a source of information for the exporting of products; and Team Volusia can provide demographic data (including the number of residents, average household income, etc.) for 1, 3 and 5 miles from a prospective site.

- For prominent Commercial/Industrial properties for sale or lease, please go to Volusiasites.com and click on New Smyrna Beach. Sites can be added to this list by contacting Tony Otte (contact information below).

*For further information contact Tony Otte: totte@cityofnsb.com;
or call 386.566.3941 (office/cell)*

Kosorok, Tammy

Subject: FW: PD Social Media

From: Coffin, Mike

Sent: Thursday, May 07, 2015 10:02 AM

To: Brangaccio, Pam; Hathaway, Jim; Jones, Kirk; Reiker, Judy; McGuirk, Jason; Sachs, Jake; Resheidat, Khalid

Subject: PD Social Media



Good morning to all,

I'm happy to announce that we have successfully launched our social media pages in our effort to better communicate with our residents and visitors. We will be putting out real-time information on a daily basis and also using social media to communicate our messages to the public. Please follow us on Twitter at @NSBPolice and on Facebook by searching for New Smyrna Beach Police Department.

This is a soft roll-out for now until we get up to speed on supervisors being able to post real-time information. Even with a soft roll-out we already have over 200 followers! I would appreciate your feedback as we move forward.

Mike

Mike Coffin

Chief of Police

New Smyrna Beach Police Department

246 Industrial Park Avenue

New Smyrna Beach, FL 32168

Office: (386) 424-2234

Kosorok, Tammy

From: Brangaccio, Pam
Sent: Wednesday, May 13, 2015 3:34 PM
To: Kosorok, Tammy
Subject: FW: Deadline for submitting responses to comments on the AOB proposals

[Add this email to CM report for May 26th.](#)

From: Otte, Tony
Sent: Wednesday, May 13, 2015 12:28 PM
To: White Development Co. (wgross@whitedevco.net); Mark Pernell (NCM@cfl.rr.com)
Cc: Brangaccio, Pam; Gummey, Frank; Bledsoe, Johnny
Subject: Deadline for submitting responses to comments on the AOB proposals

Dear AOB Proposers,

As you know, at last night's meeting the City Commission members reviewed the two proposals for the AOB site and gave their comments.

I need to have your responses to those comments no later than Friday, May 29, at noon, so I can get the responses into the agenda packet for the June 9 meeting.

The agenda packet is scheduled to be published on Wednesday, June 3. The Special City Commission meeting will be held Wednesday, June 9, at 5 pm in the City Commission Chambers at City Hall.

If you have any questions please don't hesitate to contact me.

Thank You!

Tony

Tony Otte
CRA/Economic Development Director
City of New Smyrna Beach, Florida
totte@cityofnsb.com
www.cityofnsb.com
(386) 566-3941 office/cell phone

City of New Smyrna Beach
Public Information Initiatives
Analytics Summary/Highlights: April 2015

City marketing initiatives:

- **City website www.cityofnsb.com**
 - 30,837 unique users in April
 - 65% access the site from a desktop computer
 - 61%* find the site using a search engine
 - 51%* use the direct URL indicating they have seen it or used it before
 - Nearly 1,154 users find the city site from another website.
 - Marketing continually develops updated content and graphics to keep the site fresh and relevant.
 - Website address decals continue to be installed on City fleet as they are in the garage for maintenance.
 - *may be duplicate users
- **City-related proactive news releases:**
 - 9 proactive news releases were distributed
 - 5 print stories were generated from the releases in the newspaper of record. (Does not include other publications or broadcast media.)
- **City social media**
 - Launched April 1, 2015.
 - 180 likes in first month for Facebook page <https://www.facebook.com/cityofnsb>
 - 35 followers of Twitter page @CityofNSB
- **Manatee All Children's Playground rebuild initiative:**
 - Design Day:
 - Developed/distributed news release
 - Developed event flyer
 - Developed website banner graphic that links to event flyer www.cityofnsb.com/design-day
 - Posted multiple times on City and LOOP facebook pages.
 - Cost: \$115 design and printing.
 - Purchase a Picket fundraiser:
 - Developed/distributed news release
 - Developed event flyer
 - Developed website banner graphic that links to event flyer www.cityofnsb.com/picket-sale
 - Posted multiple times on City and LOOP Facebook pages.
 - Cost: \$115 design and printing.
- **Rocco Park Playground Ceremony**
 - Coordinated ceremony aspects
 - Developed event flyer

- Promoted event on City facebook page
- Cost: \$55 for flyers & posters.
- **Alonzo “Babe” James Community Center ribbon cutting ceremony**
 - Coordinated invites with elected officials, partners and vendors
 - Coordinated all aspects of the ceremony.
 - Managed creation of youth performance printed program.
 - Drafted/distributed news release.
 - Promoted event on City/LOOP social media.
 - Cost: \$45 for invites and programs
- **Island Education classes:**
 - No paid ads are used to promote this series. However, marketing handled poster quote and design.
 - Promoted on city website and LOOP website/ newsletter/Facebook.
 - Cost: \$103 e-vite and program design and printing

CRA marketing initiatives:

- **CRA/LOOP-related proactive news releases:**
 - 3 news releases were distributed (includes one release containing all events for the month)
 - 10 print stories were generated from the releases in the newspaper of record. (Does not include other publications or broadcast media.)
- **Do the LOOP! monthly LOOP E-newsletter:**
 - The publication has grown to 2,085 subscribers as of April.
- **In the LOOP! CRA quarterly E-newsletter:**
 - The publication currently maintains 370 subscribers.
- **LOOP monthly rack cards:**
 - 5,000 cards distributed to various businesses inside and near the LOOP.
- **LOOP website www.nsbwaterfrontloop.com :**
 - 2,935 unique users in March.
- **Facebook.com/nsbwaterfrontloop:**
 - 2,915 lifetime likes.
 - Daily posts are created.

L. Settlement Charges		Paid from Borrower's Funds at Settlement	Paid from Seller's Funds at Settlement
700. Total Sales / Broker's Commission:			
Based on Price \$387,200.00			
Division of Commission as follows			
701.			
702.			
703.	Commission Paid at Settlement		
800. Items Payable in Connection with Loan:			
801.	Loan Origination Fee		
802.	Loan Discount		
803.	Appraisal Fee		
804.	Credit Report		
805.	Lender's Inspection Fee		
806.	Mortgage Insurance Application Fee		
807.	Assumption Fee		
900. Items Required by Lender to be Paid in Advance:			
901.	Daily interest - NONE		
902.	Mortgage Insurance Premium		
903.	Hazard Insurance Premium		
904.	Flood Insurance Premium		
1000. Reserves Deposited with Lender:			
1001.	Hazard Insurance		
1002.	Mortgage Insurance		
1003.	City Property Taxes		
1004.	County Property Taxes		
1005.	Annual Assessments		
1100. Title Charges:			
1101.	Settlement or Closing Fee to Inlet Title Company, Inc.		100.00
1102.	Abstract or Title Search (Commercial property) to Chicago Title Insurance Company		175.00
1103.	Title Examination		
1104.	Title Insurance Binder		
1105.	Document Preparation		
1106.	Overnight Courier & Handling Fees/wire in fee to Inlet Title Company, Inc.	25.00	
1107.	Attorney Fees (includes above item numbers:		
1108.	Title Insurance to Inlet Title Company, Inc. (includes above item numbers:		2,011.00
1109.	Lender's Coverage 450,000.00		
1110.	Owner's Coverage 387,200.00 Risk Rate Premium: \$2,011.00		
1111.	Followup satisfaction releases		
1200. Government Recording and Transfer Charges:			
1201.	Recording Fees: Deed 18.50 Mortgage 27.00 Releases 0.00	45.50	
1202.	City/County Tax/Stamps: Deed 0.00 Mortgage 0.00		
1203.	State Tax/Stamps: Deed 2,710.40 Mortgage 1,575.00	1,575.00	2,710.40
1204.	Intangible Tax to Clerk of the Circuit Court	900.00	
1205.	Record LLC Affidavit to Clerk of the Circuit Court	27.00	
1206.	Record UCC to Clerk of the Circuit Court	35.50	
1300. Additional Settlement Charges:			
1301.	Survey		
1302.	Pest Inspection		
1303.	Government Surcharge to Chicago Title Insurance Company		3.28
1304.	File UCC to Doran Sims Wolfe & Ciocchetti	75.00	
1305.	Attorney Fee to Doran Sims Wolfe & Ciocchetti	2,750.00	
1400. Total Settlement Charges (Enter on line 103, Section J and line 502, Section K)		\$5,433.00	\$4,999.68

Borrower Initials:

White Challis Redevelopment
Co., LLC

____ John C. White

____ Christopher N. Challis

Seller Initials:

James W. Hathaway

A. U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
SETTLEMENT STATEMENT

Inlet Title Company, Inc.
316 Canal Street
New Smyrna Beach, Florida 32168
386-423-0447 fax: 386-423-7210

I have carefully reviewed the HUD-1 Settlement Statement and to the best of my knowledge and belief, it is a true and accurate statement of all receipts and disbursements made on my account or by me in this transaction. I further certify that I have received a copy of HUD-1 Settlement Statement. All parties consent to the depositing of funds into an interest bearing escrow account.

Borrower: Tabby House, LLC, a Florida limited liability company
White Challis Redevelopment Co., LLC, Manager

Seller: City of New Smyrna Beach, a municipal corporation
James W. Hathaway, Mayor

John C. White, Managing Member

Christopher N. Challis, Managing Member

The HUD-1 Settlement Statement which I have prepared is a true and accurate account of this transaction. I have caused or will cause the funds to be disbursed in accordance with this statement.

Settlement Agent: Kay H. Sikes

Date: May 4, 2015

WARNING: It is a crime to knowingly make false statements to the United States on this or any other similar form. Penalties upon conviction can include a fine or imprisonment. For details see: Title 18 U.S. Code Section 1001 and Section 1010.

Prepared by:
Kay H. Sikes
Inlet Title Company, Inc.
316 Canal Street, New Smyrna Beach, FL 32168
S-18815

Corporate Warranty Deed

This Indenture, made May 4, 2015 A.D.

Between

City of New Smyrna Beach, a municipal corporation whose post office address is: 210 Sams Avenue, New Smyrna Beach, Florida 32168 a corporation existing under the laws of the State of Florida, Grantor and **Tabby House, LLC**, a Florida limited liability company whose post office address is: 112 Orange Avenue, Suite 203, Daytona Beach, Florida 32114, Grantee,

Witnesseth, that the said Grantor, for and in consideration of the sum of Ten and No/100 Dollars (\$10.00), to it in hand paid by the said Grantee, the receipt whereof is hereby acknowledged, has granted, bargained and sold to the said Grantee forever, the following described land, situate, lying and being in the County of Volusia, State of Florida, to wit:

Lots 3 through 20, Block E, SAMS ESTATE, according to the plat thereof as recorded in Map Book 7, Page 44, of the Public Records of Volusia County, Florida, LESS AND EXCEPT:

A portion of Lot 3, Block E, SAMS ESTATE, according to the plat thereof as recorded in Map Book 7, Page 44, of the Public Records of Volusia County, Florida being described as follows: Commence at the Southeast corner of said Block E; thence North 26°06'49" West, along the East line of said Block E, a distance of 50.62 feet; thence South 65°53'00" West, a distance 21.85 feet for the POINT OF BEGINNING; thence continue South 65°53'00" West, a distance of 3.50 feet; thence North 24°07'00" West, a distance of 5.42 feet; thence North 65°53'00" East, a distance of 3.50 feet; thence South 24°07'00" East, a distance of 5.42 feet to the POINT OF BEGINNING.

AND LESS AND EXCEPT:

A portion of Lot 3, Block E, SAMS ESTATE, according to the plat thereof as recorded in Map Book 7, Page 44, of the Public Records of Volusia County, Florida being described as follows: Commence at the Southeast corner of said Block E; thence North 26°06'49" West, along the East line of said Block E, a distance of 50.62 feet; thence South 65°53'00" West, a distance 84.85 feet for the POINT OF BEGINNING; thence continue South 65°53'00" West, a distance of 6.00 feet; thence North 24°07'00" West, a distance of 4.00 feet; thence North 65°53'00" East, a distance of 6.00 feet; thence South 24°07'00" East, a distance of 4.00 feet to the POINT OF BEGINNING.

This deed releases any automatic reservation and right of entry in accordance with Florida Statute Section 270.11.

Subject to taxes for the current year, covenants, restrictions and easements of record, if any.

Parcel Identification Number: 7441-33-05-0030

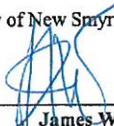
And the said Grantor does hereby fully warrant the title to said land, and will defend the same against the lawful claims of all persons whomsoever.

In Witness Whereof, the said Grantor has caused this instrument to be executed in its name by its duly authorized officer and caused its corporate seal to be affixed the day and year first above written.

Prepared by:
Kay H. Sikes
Inlet Title Company, Inc.
316 Canal Street, New Smyrna Beach, FL 32168
S-18815

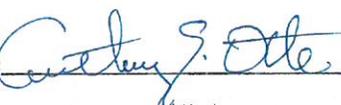
City of New Smyrna Beach, a municipal corporation

Signed and Sealed in Our Presence:

By: 
James W. Hathaway
Its: Mayor

Witness Print Name: _____

Sheila A. Woodell

By: 
Attest

Witness Print Name: SHEILA A. WOODELL

State of Florida
County of Volusia

The foregoing instrument was acknowledged before me this 4th day of May, 2015, by James W. Hathaway, the Mayor of City of New Smyrna Beach, a municipal corporation A corporation existing under the laws of the State of Florida, on behalf of the corporation. He/She is personally known to me or has produced drivers license as identification.

Notary Public (Seal)
Notary Printed Name: Kay H. Sikes
My Commission Expires::

NOTICE TO SELLER

Please initial

 _____ **ENDORSEMENT:**

Please be sure to properly endorse your proceeds check. All parties shown on the face of the proceeds check must endorse the reverse of the check. For your protection, if this procedure is not followed your check will be returned by our bank.

 _____ **INSURANCE:**

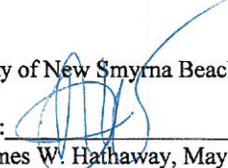
Upon closing, please be sure to cancel any insurance that you may be carrying on the herein referenced property. Doing this may entitle you to a partial refund of any premiums recently paid. As a Title Insurance Agent, we have neither the right nor authority to do this, so please be sure to contact your insurance company as soon as possible after closing.

 _____ **COMPLIANCE:**

The undersigned agrees, if requested by Closing Agent, to fully cooperate and adjust for clerical errors, any or all documentation deemed necessary or desirable in the reasonable discretion of Closing Agent

Dated and accepted May 4, 2015 in reference to the property located at 103 Faulkner Street, New Smyrna Beach, Florida 32168

City of New Smyrna Beach, a municipal corporation

By:  _____
James W. Hathaway, Mayor

File Number: S-18815

COMPLIANCE AND TAX PRORATION AGREEMENT

DATE: 5/4/15

RE: FILE #: S-18815

SELLERS: City of New Smyrna Beach, a municipal corporation

BUYERS: Tabby House, LLC, a Florida limited liability company

LEGAL DESCRIPTION: Lots 3 through 20, Block E, SAMS ESTATE, less and except a portion of Lot 3, Book 7, Page 44, Volusia County, Florida

CLOSING AGENT: Inlet Title Company, Inc.

We, the undersigned Seller(s) and Buyer(s) of the above captioned property, hereby acknowledge that the following are conditions regarding the transfer of the above captioned property:

1. That all contingencies set forth in the Contract of Sale have been complied with:
2. That the proration of taxes as shown by the closing statement on this date has been made on the basis of:
 - _____ Taxes for the previous year, based on \$0, and assuming the same exemptions to be allowable for the current year; or
 - _____ An estimate of current year's tax, based on the latest information with regard to current millage, assessed valuation and exemption allowed, \$0, estimate for the year 2015.
 - X_____ No tax proration has been made.
3. That it is understood by the Buyer(s) and Seller(s) with respect to tax proration, that the following shall apply:
 - X_____ Both parties have accepted such proration as a final determination of liability for taxes between the parties; or;
 - _____ When current year's tax bills are available, the parties will make such further adjustments as might be necessary. This adjustment will be made directly between the parties and not through Inlet Title Company, Inc.
4. That all utility bills (unrecorded assessments and association dues, if applicable), including but not limited to water, sewer, gas, garbage and electric are the responsibility of the parties involved in this transaction and not that of the closing agent. All matters in regards to utility bills, unrecorded assessments and association dues will be handled outside of closing even if such matters appear on the closing statement.
5. That each party will fully cooperate to adjust for clerical errors on any or all closing documentation, if necessary.
6. Seller(s) acknowledges that the payoff statements received by Inlet Title Company, Inc. from current mortgagees may be subject to said mortgagee's final audit after receipt of the payoff funds resulting in a demand by said mortgagees for additional funds. Seller(s), upon request, agree to forward said funds forthwith.
7. This shall confirm the undersigned's consent, as per Rule 4-21.010(3) of the Florida Administrative Code, to the placement of the settlement funds for the above referenced transaction into an interest bearing escrow account in the name of Inlet Title Company, Inc. and to further confirm that the interest earned on such account will be the property of Inlet Title Company, Inc..

City of New Smyrna Beach, a municipal corporation - Seller

By: James W. Hathaway, Mayor

Tabby House, LLC, a Florida limited liability company - Buyer

By: White Challis Redevelopment Co., LLC, as Manager

By: John C. White, Managing Member

By: Christopher N. Challis, Managing Member

STATE OF Florida)
)
COUNTY OF VOLUSIA)

NON-FOREIGN PERSON AFFIDAVIT
(Corporate Seller)

The undersigned, as Mayor of City of New Smyrna Beach (Owner), being first duly sworn, states under penalties of perjury as provided under Internal Revenue Code Section 1445(b)(2):

1. That Owner is the transferor of all of that certain property located in 103 Faulkner Street, New Smyrna Beach, Florida 32168, as more particularly described on EXHIBIT A attached hereto and made a part hereof for all purposes;
2. That Owners United States taxpayer identification number is ____ - _____; and
3. That Seller is not a foreign person as that term is defined in Section 1445(f)(3) of the Internal Revenue Code.

This affidavit is given for the purpose of establishing and documenting the nonforeign affidavit exemption to the withholding requirement of Section 1445 of the Internal Revenue Code.

City of New Smyrna Beach


James W. Hathaway, Mayor

(L.S.)

Sworn to and subscribed
before me on May 4, 2015

Notary Public

My commission expires:

(Notarial Seal)

Prepared by and return to:
Inlet Title Company, Inc.
Kay H. Sikes
316 Canal Street
New Smyrna Beach, Florida 32168

File Number: S-18815
Folio Number: 7441-33-05-0030

CORPORATE OWNER/SELLER AFFIDAVIT

State of Florida
County of Volusia

The undersigned, James W. Hathaway, ("hereinafter Affiant) being first duly sworn, deposes and says that Affiant has personal knowledge of the following facts:

1. I am Mayor of City of New Smyrna Beach, a municipal corporation hereinafter referred to as "Entity".
2. That Entity is not a foreign corporation, foreign partnership, foreign trust or foreign estate (as those terms are defined in the Internal Revenue Code and the Income Tax Regulations under the Internal Revenue Code).
3. That Entity's U.S. Employer Identification Number is:

4. That Entity's Office Address is: 210 Sams Avenue, New Smyrna Beach, Florida 32168.
5. That Entity owns the property described as follows:

Lots 3 through 20, Block E, SAMS ESTATE, according to the plat thereof as recorded in Map Book 7, Page 44, of the Public Records of Volusia County, Florida, LESS AND EXCEPT:

A portion of Lot 3, Block E, SAMS ESTATE, according to the plat thereof as recorded in Map Book 7, Page 44, of the Public Records of Volusia County, Florida being described as follows:
Commence at the Southeast corner of said Block E; thence North 26°06'49' West, along the East line of said Block E, a distance of 50.62 feet; thence South 65°53'00" West, a distance 21.85 feet for the POINT OF BEGINNING; thence continue South 65°53'00" West, a distance of 3.50 feet; thence North 24°07'00" West, a distance of 5.42 feet; thence North 65°53'00" East, a distance of 3.50 feet; thence South 24°07'00" East, a distance of 5.42 feet to the POINT OF BEGINNING.

AND LESS AND EXCEPT:

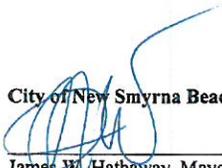
A portion of Lot 3, Block E, SAMS ESTATE, according to the plat thereof as recorded in Map Book 7, Page 44, of the Public Records of Volusia County, Florida being described as follows:
Commence at the Southeast corner of said Block E; thence North 26°06'49' West, along the East

line of said Block E, a distance of 50.62 feet; thence South 65°53'00" West, a distance 84.85 feet for the POINT OF BEGINNING; thence continue South 65°53'00" West, a distance of 6.00 feet; thence North 24°07'00" West, a distance of 4.00 feet; thence North 65°53'00" East, a distance of 6.00 feet; thence South 24°07'00" East, a distance of 4.00 feet to the POINT OF BEGINNING.

And its possession thereof has been peaceable and undisturbed and the title to said property has never been disputed or questioned to our knowledge, nor do we know of any facts by reason of which the title to, or possession of said property might be disputed or questioned, or by reason of which any claim to any said property might be asserted adversely to me.

6. There are no tenancies, leases or occupants.
7. No proceeding in any bankruptcy or receivership have ever been instituted by or against Entity, and we have never made an assignment for the benefit of creditors.
8. I know of no action or proceedings relating to said property which is now pending in any State or Federal Court in the United States, nor do we know of any State or Federal Judgment or any Federal Lien of any kind or nature whatsoever, which now constitutes or could constitute a lien or charge upon the subject property.
9. There are no judgments against us unpaid or unsatisfied of record, IRS liens and/or State Revenue Liens in any court of this State or of the United States and said property, as far as we know is free from all leases, mortgages and other liens and encumbrances except as disclosed in Commitment No. S-18815 issued through Chicago Title Insurance Company.
10. There are no loans of any kind on said property except the following:
NONE
11. There are no unpaid bills or claims for labor or services performed or material furnished or delivered during the last twelve months for alterations, repair work, or new construction on said property which have not been paid for in full except those as shown on the closing statement of this transaction.
12. There is no contract for the making of repairs or improvements on said property.
13. There is no outstanding unrecorded contract for sale of subject property to any person or persons or corporations whatsoever, other than that certain contract to Tabby House, LLC, a Florida limited liability company nor are there any chattel mortgages, security agreements, financing statements nor any other conveyance affecting the title to the property described herein except as disclosed in Commitment Number S-18815, issued through Chicago Title Insurance Company.
14. There are no unpaid real estate taxes and/or tangible taxes due on subject property except as disclosed in Commitment Number S-18815, issued through Chicago Title Insurance Company.
15. That there are no matters pending against Entity that could give rise to a lien that would attach to the property between the disbursing of the funds and the recording of the interest to be insured, and that the affiant has not and will not execute any instrument that would adversely affect the title or interest to be insured.

This affidavit is made and given to induce Inlet Title Company, Inc. to issue a policy of title insurance.


City of New Smyrna Beach, a municipal corporation

James W. Hathaway, Mayor

State of Florida
County of Volusia

The foregoing instrument was sworn to and subscribed before me this 4th day of May, 2015, by James W. Hathaway, who is personally known to me or who produced drivers license as identification and who did take an oath.

Notary Public

Notary Printed or Typed Name: Kay H. Sikes

My Commission Expires: _____

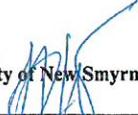
MORTGAGE PAYOFF & DEED CERTIFICATION

Date: May 4, 2015

Address: 103 Faulkner Street, New Smyrna Beach, Florida 32168

We, the undersigned owners/sellers of the above subject property, do hereby acknowledge that the property is "free and clear" of any mortgage(s).

We further state that NO deed or transfer of the property has been executed within the prior 90 days.


City of New Smyrna Beach, a municipal corporation

James W. Hathaway
Its Mayor

STATE OF FLORIDA
COUNTY OF VOLUSIA

THE FOREGOING INSTRUMENT was acknowledged before me this 4th day of May, 2015, by James W. Hathaway, Mayor of City of New Smyrna Beach who produced drivers license as identification and who did not take an oath.

Notary Public



May 12, 2015

Ms. Pam Brangaccio, City Manager
City of New Smyrna Beach
210 Sams Avenue
New Smyrna Beach, FL 32168

Re: Revised Methodology for Allocation of Community Development Block Grant (CDBG) Funds; FY 2015/16 CDBG Allocation; Limitation of use of CDBG funds for public service activities

Dear Ms. Brangaccio,

This is to inform the City of New Smyrna Beach that the County of Volusia's Urban County Community Development Block Grant (CDBG) allocation for FY 2015/16 is \$1,706,316. This figure is based upon information provided by the U.S. Department of Housing and Urban Development (HUD).

Volusia County receives CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD) as a qualified urban county entitlement community through a formula grant. The formula used by HUD to determine funds for the County of Volusia is identified as Formula A. Formula A takes into account three factors of an area; population, poverty, and overcrowding. Each determining factor is weighted: poverty is given a weight of 50 percent while population and overcrowding are weighed at 25 percent.

The same formula used by HUD has been applied to the FY 2015/16 Volusia County award as a method to calculate allocation distributions to the 11 participating cities as well as the unincorporated areas of Volusia County. The methodology has been revised to accurately reflect changes in community demographics. The data used for the calculations is the 2009-2013 American Community Survey (ACS) five-year estimates from the U.S. Census Bureau. Prior to performing calculations, 20% of the allocation was reserved for program administration and planning. After reserving 20% of the allocation, the total amount to be allocated among participating cities and unincorporated areas is \$1,365,053. Based upon the allocation percentages, the City of New Smyrna Beach will receive a FY 2015/16 allocation of \$93,847.

A table showing the HUD Formula A calculation for the City of New Smyrna Beach is attached to this correspondence as well as a table that outlines the change in the county's percentage rates and allocation rates from FY 2014/15.

Community Assistance staff understands that reallocation rates below \$50,000 cannot provide viable changes to low-income areas of a community. Therefore, allocations of communities that fall below the minimum of \$50,000 will be pooled together. Funds from the unincorporated allocation will be added to the pooled funds to bring the total up to \$150,000 annually. The \$150,000 in pooled funds will be available to the cities whose allocation is less than \$50,000. Those designated cities can apply for the pooled funds through a competitive application process with a minimum of \$50,000 per application.

Participating cities are given several choices of the types of activities that they may apply for and use CDBG funding to complete. All activities must be eligible and meet a national objective. Public services are eligible activities; however, HUD sets a public service cap of 15% of all CDBG expenditures. In the interest of equitable distribution of funds and ensuring entitlement program compliance, a 15% public service cap will now be imposed for all participating jurisdictions. The maximum amount that each city may allocate for public service activities is shown in Table 2, attached.

The City must submit the enclosed Annual Plan Application for FY 2015/16, and activities identified on this application will become part of the Urban County's FY 2015/16 Action Plan submitted to HUD for funding approval. All participating cities that have been allocated funds must submit their Annual Plan Application for FY 2015/16 by **June 11, 2015**. Cities that will compete for the pooled funds will submit applications at a later date to be determined.

Please note that citizen participation in formulation of the plan is a grant regulation. The planning period has been shortened this year; making it difficult for municipalities to meet this requirement. The County is meeting citizen participation requirements on behalf of the Entitlement Community this fiscal year. If public meetings and/or citizen participation have already taken place, please include copies of sign-in sheets and minutes with your application. If they have not been held already, public meetings will not be required at the City level for this fiscal year only.

Community Assistance staff will be available to provide technical assistance to all participating cities having difficulty in preparing their plans. We encourage you to call and, if necessary, schedule an appointment to discuss any questions you may have.

If you have any questions about this correspondence, please contact Diana Phillips at (386) 736-5955 ext. 12958.

Sincerely,



Dona DeMarsh Butler, Director
Community Assistance

cc: Donna Banks, Community Resource Coordinator

Attachment

County of Volusia CDBG Allocations						
	FY 2014/15 Allocation Rates	FY 2014/15 Allocated Funds	FY 2015/16 Allocation Rates	FY 2015/16 Allocation Funds	FY 2015/16 Public Service Maximum	
Program Administration	17.3%	\$ 296,279	20.0%	\$ 341,263	N/A	
Countywide Projects & Housing Administration	33.4%	\$ 573,300	28.5%	\$ 486,456	\$ 72,968	
Countywide Subtotal	50.7%	\$ 869,579	48.5%	\$ 827,719	\$ 72,968	
DeLand	8.4%	\$ 144,072	8.70%	\$ 148,450	\$ 22,268	
Ormond Beach	5.5%	\$ 94,333	8.30%	\$ 141,624	\$ 21,244	
Holly Hill	4.6%	\$ 78,897	5.70%	\$ 97,260	\$ 14,589	
New Smyrna Beach	6.5%	\$ 111,484	5.50%	\$ 93,847	\$ 14,077	
Edgewater	4.6%	\$ 78,897	5.40%	\$ 92,141	\$ 13,821	
South Daytona	3.7%	\$ 63,460	5.00%	\$ 85,316	\$ 12,797	
Orange City	3.2%	\$ 54,885	4.10%	\$ 69,959	\$ 10,494	
Debary	3.2%	\$ 54,885				
Pierson	3.2%	\$ 54,885				
Daytona Beach Shores	3.2%	\$ 54,885				
Lake Helen	3.2%	\$ 54,885				
Pooled Funds			8.79%	\$ 150,000	\$ 22,500	
City Subtotal	49.3%	\$ 845,568	51.5%	\$ 878,597	\$ 131,790	
Total	100%	\$ 1,715,147	100.00%	\$ 1,706,316	\$ 255,947	

Table 2

Kosorok, Tammy

From: Brangaccio, Pam
Sent: Thursday, May 14, 2015 2:03 PM
To: Kosorok, Tammy ✓
Subject: FW: News release: S. Peninsula Street closed to traffic May 26-June 17

[Attach to CM report for May 26th.](#)

From: City of NSB News
Sent: Thursday, May 14, 2015 10:46 AM
Subject: News release: S. Peninsula Street closed to traffic May 26-June 17

May 14, 2015

News media contact:
Kyle Fegley, city engineer
City of New Smyrna Beach
386.424.2168

NEWS FOR IMMEDIATE RELEASE

S. Peninsula Street closed to traffic May 26-June 17

The intersection of S. Peninsula and 2nd avenues will be closed to vehicular traffic May 26-June 17. As part of the ongoing Central Beach Phase 3 Flood Mitigation and Utility Improvements Project, construction crews will install drainage improvements in the area including Callalisa Park. The park also will be closed on weekdays.

"For the convenience of drivers, the closure will begin after Memorial Day," said Kyle Fegley, New Smyrna Beach city engineer. "To minimize disruptions during high-traffic events, we plan to reopen the intersection before the annual Seaside Fiesta June 18 along Flagler Avenue."

Traffic from S.R. 44 will be rerouted to Horton Street, Fegley said. Electronic message boards and signage will direct motorists along the detour.

During the closure, crews will install a 3'x10' box culvert through Callalisa Park, water main upgrades, and revisions to telecommunications infrastructure, Fegley added.

Callalisa Park's kayak launch will be open for paddlers on weekends. The park is on the corner of 3rd and S. Peninsula avenues and is a popular location for the launch of non-motorized watercraft into Callalisa Creek, the Indian River and Intracoastal Waterway.

Project information is online at www.cityofnsb.com/CentralBeach. For additional information, please call the New Smyrna Beach Engineering Department at (386) 424-2168 or (386) 424-2185.



PROJECT NAME: 3RD AVENUE COMMUNITY AESTHETIC FEATURE PROJECT

PROJECT LOCATION: CORNER OF S. PENINSULA AVE. & SR. 44

PRE-CONSTRUCTION MEETING DATE: MAY 13, 2015 @ 1:00PM

PRE-CONSTRUCTION MEETING LOCATION: 210 SAMS AVENUE, NEW SMYRNA BEACH, FL 32168

CONTRACTOR'S NAME: DSR CONSTRUCTION INC.

CONTRACTOR'S ADDRESS: P.O. BOX 1218 EDGEWATER, FL 32132

CONTRACTOR'S PHONE: 386-428-6288

GENERAL DOCUMENTATION:

- Roster Sign-in Sheet []
Contractor's Responsibility Sheet []
CONTRACT: [x] Complete. Copy to be provided to DSR
Performance Bond: [x] Complete
Payment Bond: [x] Complete
Certificate of Liability Insurance: [x] Complete
Purchase Order: [] In Process
Notice to Proceed Letter: [] Target NTP is set for Monday June 15, 2015

LICENSES & CERTIFICATES:

- License of Contractor & Sub-Contractor(s): [] Need list of subcontractor(s) on formal letterhead to Bldg Dept.
Flood Elevation Certification: [N/A]

*When the project property is located in FEMA Zone A, a CERTIFIED ELEVATION CERTIFICATE of the Lowest Floor Slab must be provided to the City Engineering Department IMMEDIATELY after said slab is poured.

UTILITIES:

- Power: [] Need to confirm strategy Gas: [] N/A
Water: [] Need to confirm strategy Telephone Company: [] N/A
Sewer: [] N/A Cable Company: [] N/A

PERMITS:

- Dept. of Environmental Protection: [N/A] Building Permt: Application to be filed w/ Bldg.
Dept. of Health: [N/A] Street Openings: N/A
St. Johns River WM District: [N/A] Corps. Of Engineers: N/A

PLANS & DRAWINGS:

- Number of Plans/Specs Required: [] Signed & Sealed Permit Set will be distributed via CD from Bldg Dept
Construction Site Plan Review: [N/A] N/A
Shop Drawings & Submittals: [] Submittals to be provided electronically for review/approval.
As-Built Drawings: []

*As-Built Drawings (Electronic Disc/Thumbdrive) of the Site Plan is required to be submitted to the City Engineering Department PRIOR to the issuance of a Certificate of Occupancy (C.O.)



ADMINISTRATIVE:

- Work Time Schedule: **M-F: 7am - 7pm Weekends/Holidays: 10am -6pm; Letter to Bldg. Dept. 24 hours in advance if work needed outside of these time frames.**
- Project Schedule: **DSR Construction Inc. to provide schedule for review.**
- Payment Schedule: **Establish SOV for review. Will use AIA Pay request format.**
- Building Permit: **DSR Construction Inc. to pay permit fee.**
- Impact Fees: Utilities Commission **N/A**
- Impact Fees: Volusia County **N/A**

STAGING & SAFETY:

- STAGING & LAYDOWN LOCATION:
- CONSTRUCTION FENCE & SECURITY:

Additional Topics:

- 1) Once under construction, will host Bi-Weekly Progress meetings initially **(time and date to be confirmed).**
- 2) All product approvals being reviewed by the Building Department must be stored and available on-site with supporting documentation.
- 3) Upcoming Events : **Reviewed the Special Events calendar.**



City of New Smyrna Beach

April 29, 2015

Mr. Ed Kestory
District Structures Maintenance Engineer
Florida Department of Transportation
719 S. Woodland Boulevard
Deland, Florida 32720

Dear Mr. Kestory:

The City Commission of the City of New Smyrna Beach, at its meeting April 14, 2015, approved submitting a formal request to Florida Department of Transportation to support, for submittal to the United States Coast Guard, a revision to decrease the current bridge openings of the George Musson Bridge (North Causeway) to alleviate traffic conditions. The George Musson Bridge currently has opening hours from 7am to 7pm, each day on the hour, 20 minutes and 40 minutes past the hour and other times on demand.

The City would propose a revised schedule to limit bridge openings to half-hour and hour increments which would reduce the bridge opening schedule by one-third. Based on the beach entry access numbers, it may be reasonable to only utilize the revised hours on weekends and holidays; or limited to between 10:00am and 5:00pm. The City of New Smyrna Beach is experiencing a major impact on weekends and holidays from an improved tourism economy and population growth in the Orlando Metro Area (currently 2.5M in population, with a population increase of 50,000 in 2014). The George Musson Bridge is located between US 1 and Flagler Avenue on beachside; both Washington Street on the west side of the bridge and Flagler Avenue, to the east are two lane City streets. North Causeway from Riverside Drive to Peninsula Avenue is a FDOT highway.

The intersection of Flagler Avenue and Peninsula Avenue on the east side of the bridge, is operating at a LOS E, which is where the bridge terminates. Flagler Avenue is a popular tourist destination similar to Duval Street in Key West, and is a thriving special event arena as well. Also the North Causeway and Musson Bridge are used to access three Volusia County beach access ramps at Flagler, Crawford and

Beachway Avenues. The 2014 Beach Ramp Entry totals for these three ramps respectively were 111,326; 35,024 and 83,201; enclosed is the 2014 total entry count, as well as the figures broken out by month and day of the week.

New Smyrna Beach is currently being advertised by the Volusia County Ad Agency with a new tag line "Orlando's Beach"; so there is no end to the popularity of the NSB beachside area.

We are formally requesting that FDOT support the City's request and complete any required traffic studies for North Causeway and Musson Bridge to begin the application process with the USCG. Your assistance is greatly appreciated.

Sincerely,



Jim Hathaway,
Mayor

**MEETING SUMMARY
CAC & TCC
MAY 19, 2015**

V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

B. PRESENTATION AND REVIEW OF THE DRAFT 2015 RIVER TO SEA TPO PRIORITY PROJECT LISTS

Background Information:

The River to Sea TPO, through its priority process, annually develops eight categories of priority projects: Strategic Intermodal System Projects (SIS), Regionally Significant Non-SIS Roadway Projects, Bicycle and Pedestrian Projects, Traffic Operations/Intelligent Transportation System (ITS)/Safety Projects, Transportation Alternatives Projects, Bascule Bridges, Transit Projects, and Regional Trails Projects. For this year, one additional category of priority projects has been developed—the Transportation Planning Studies list.

These lists are developed through an annual “call for projects” that typically begins at the beginning of each year. Project applications submitted to the TPO are reviewed and ranked based upon the criteria developed through the committee process and approved by the River to Sea TPO Board. Once adopted, the lists are transmitted to the Florida Department of Transportation (FDOT) district office for use in allocating transportation funds to the area.

The “working” draft priority lists presented here reflect changes to the status of projects already on the lists (e.g., completed phase(s), updated cost estimates, etc.) and new XU Traffic Operations/ITS/Safety projects and XU Bicycle/Pedestrian projects received during the 2015 “call for projects.” The new projects were generally added in ranked order according to the project scores assigned by the BPAC Project Review Subcommittee and the Transportation Improvement Program (TIP) Subcommittee.

The Bicycle/Pedestrian and Regional Trails Priority Project Lists have been included for information purposes only.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE



River to Sea Transportation Planning Organization

2015 LIST OF PRIORITY PROJECTS

	Page
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS.....	2
REGIONALLY SIGNIFICANT, NON-SIS ROADWAY PROJECTS	3
XU TRAFFIC OPERATIONS/ ITS AND SAFETY PROJECTS.....	6
TRANSPORTATION ALTERNATIVES PROJECTS	12
BASCULE MAJOR BRIDGE PROJECTS	16
TRANSIT PROJECTS.....	17
XU BI-CYCLE/PEDESTRIAN PROJECTS	18
REGIONAL TRAILS PROJECTS.....	25
<u>TRANSPORTATION PLANNING STUDIES.....</u>	<u>26</u>

River to Sea TPO List of Prioritized Strategic Intermodal System (SIS) Projects

ADOPTED August 27, 2014 June 24, 2015

Priority Rank	FDOT FM#	RZCTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
1	2427152	P10s-201-01	I-95/I-4 Systems Interchange		interchange upgrade	ROW - \$17,196,000 - FY 14/15 through FY16/17; CST - \$252,576,254 - FY 14/15 through FY 17/18	--	\$247,084,471	PE is under way-FULLY-FUNDED
2	4119592	P14s-201-01	I-95/Matanzas Woods Interchange		new interchange	CST - \$7,500,000 - FY 14/15	--	\$12,138,764	FULLY-FUNDED
3	4102511	P10s-205-01	SR 15 (US 17) widening (2 lanes to 4)	Ponce de Leon Blvd to SR 40	widening	PE - \$2,050,000 - FY 14/15; ROW - \$11,005,890 - FY 14/15 through FY 17/18	CST - \$33.4 million (plus \$5-6 million for multi-use trail)	\$44,800,000	
4	4289471	P11s-201-01	SR 40 widening (4 lanes to 6)	Williamson to Breakaway Tr	widening	PD&E - \$583,917 - FY 10/11 through FY 14/15	PE - \$1.55 million, ENV - \$0.10, ROW - \$8.95 million, CST - \$15.4 million, CEI - \$2.60 million	\$28.6 million	\$19,500,000 ¹ is amount of public funding allocated in the L RTP for widening SR 40 from I-95 to Breakaway Trail. It is expected that an equal amount will be funded with developer contributions.
5	2408371	P10s-206-01	SR 40 widening (2 lanes to 4)	Cone Rd to SR 11	widening	PE/ENV - \$6,560,991 - FY 12 through FY 15	ROW - \$3.5 million, CST - \$34 million	\$44.06 million	
6	2408361	P10s-207-01	SR 40 widening (2 lanes to 4)	from SR 11 to SR 15 (US 17)	widening	PE - \$3,307,549 - FY 13/14 ENV - \$400,000 - FY 14/15	ROW - \$10.06 million, CST - \$25.96 million, CEI - \$2.86	\$42.12 million	
7	4084642	P12s-202-01	I-4 widening to 10 lanes to accommodate 4 managed-use (variable toll) lanes	Volusia/Seminole county line to 1/2 mile east of SR 472	widening	PE - \$6,400,000 - FY 14/15 and FY 15/16	CST - \$670,273,273	\$681,292,000	To be funded as a public-private partnership

River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Projects

ADOPTED August 27, 2014 June 24, 2015

Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
1			US 1 AIS Recommendations (7 Intersections from the US 1 AIS)		intersection improvements	--	--		SR-5 (US 1) at Park Av (only intersection of the 7 not yet fully funded; southbound right turn lane added as part of FM# 4268891, US 1 Median Modifications)
	4371211		SR 5 (US 1) at Park Av	SR 5 (US 1) at Park Av	--	PE - \$200,000 - FY 19/20	CST	n/a	SR 5 (US 1) at Park Av (only intersection of the 7 not yet fully funded; southbound right turn lane added as part of FM# 4268891, US 1 Median Modifications); PE for signal system upgrade to improve intersection operations is programmed in FY 19/20
	2409925	P10r-210-05	SR 5 (US 1) at Canal St Intersection Improvements	SR 5 (US 1) at Canal St	--	CST - \$4,360,519 - FY 17/18	--	\$7,383,335 \$5,862,914	FULLY-FUNDED
	2409927	P10r-210-08	SR 5 (US 1) at Reed Canal Rd Intersection Improvements	SR 5 (US 1) at Reed Canal Rd	--	CST - \$1,034,977 - FY 17/18	--	\$3,419,209 \$1,531,349	FULLY-FUNDED
	2409928	P10r-210-06	SR 5 (US 1) at Big Tree Rd Intersection	SR 5 (US 1) at Big Tree Rd Intersection	--	CST - \$687,829 - FY 17/18	--	\$1,868,754 \$961,925	FULLY-FUNDED
	2409929	P10r-210-07	SR 5 (US 1) at LPGA Blvd Intersection Improvements	SR 5 (US 1) at LPGA Blvd	--	CST - \$433,750 - FY 14/15	--	\$648,146 \$453,882	FULLY-FUNDED
2	4159621 and 4159622	P14r-201-01	Old Kings Rd Extension - Phase I (new 2-lane road)	Forest Grove Dr to Matanzas Woods Pkwy	new road construction	CST - \$6,289,496 - FY 14/15	--	\$7,790,538	Incorporates proposed Phase III; funded for CST as 4-lane facility in FY 14/15
3	4102511	P10r-205-01	SR 15 (US 17) widening (2 lanes to 4)	from Ponce de Leon Blvd to SR 40	widening	PE - \$2,050,000 - FY 14/15; ROW - \$11,005,890 \$13,907,734 - FY 14/15 - FY 15/16 through FY 17/18 FY 19/20	CST - \$33.4 million (plus \$5-6 million for multi-use trail)	\$44,800,000 \$70,494,368	

River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Roadway Projects – Continued...

Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
4	4081781	P10r-212-01	SR 483 (Clyde Morris Blvd) widening (4 lanes to 6)	from SR 400 (Beville Rd) to SR 600 (US 92 - International Speedway Blvd)	widening	ROW - \$28,328,500 through FY 17/18 through FY 19/20	CST	\$66,400,00 [†]	
5	4159641	P14r-202-01	Old Kings Rd widening	Palm Coast Pkwy to Forest Grove Dr	widening	ROW - \$60,000 - FY 14/15	CST	\$17,260,000	
6	4197721	P10r-213-01	I-95/ SR 5 (US 1) Interchange Ramp Modification (Ormond Crossings)	--	ramp modifications	--	PE; ROW; CST	\$11,900,000 [†]	
7	--	P11r-208-01	SR 44 Misc. Improvements	between SR 15A and SunRail Station	misc. upgrades to improve access to the SunRail station	--	--	\$19,100,000	SR 44 corridor study underway
8	4226271	P11R-209-01	SR 600 (US 92) widening (4 lanes to 6)	from I-4 EB Ramps to SR 600 (US 92) to CR 415 (Tomoka Farms Rd)	widening	ROW - \$40,117,000 through FY 18/19 through FY 19/20	CST	\$18,600,000 [‡]	
9	--	P11r-210-01	SR 472 widening (4 lanes to 6)	from Graves Av to Kentucky/MLK Blvd	widening	--	--	\$26,200,000	This is being evaluated as part of the I-4 Managed Lanes PD&E
10	--	P11r-212-01	SR 44 widening (2 lanes to 4)	from Voorhis Av to Kepler Rd	widening	--	--	\$4,500,000	Improvements to SR 44/Kepler intersection have been programmed
11	4355611	P14r-203-01	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	new road construction	ROW - \$600,000 - FY 15/16	CST	\$5,600,000	
12	4271181 and 4271182	P14r-204-01	Commerce Pkwy Connector Rd (a.k.a. SR 100/US 1 Connector)	SR 100 to US 1	new road construction	PE - \$1,505,000 - FY 13/14	ROW; CST	\$2,670,000	Cost will be offset by a \$2.0 M federal earmark
13	4336751	P14r-205-01	Matanzas Woods Pkwy - Phase II	US 1 to I-95 southbound ramps	widening	PE - \$1,903,000 - FY 17/18	CST; ROW	\$4,230,000	

[†] \$11,900,000 is the amount of public funding allocated in the L RTP for this project. It is expected that an equal amount will be funded by private contributions.

[‡] \$18,600,000 is the amount of public funding allocated in the L RTP for this project. It is expected that private contributions will fund the balance of the estimated \$35,808,000 (2009) total cost.

River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Roadway Projects – Continued...

Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
14	--	P14r-206-01	Matanzas Woods Pkwy	I-95 southbound ramps to Old Kings Rd	widening	--	PE; ROW; CST	\$3,960,000	
15	--	P14r-207-01	SR 100 (widen from 4 lanes to 6)	I-95 to Belle Terre Pkwy	widening	--	PE, ROW, CST - \$32,000,000	\$34,870,000	

Projects which are ranked one through five on the List of Prioritized Regionally Significant, Non-SIS Roadway Projects will remain in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

River to Sea TPO List of Prioritized ~~XU~~Traffic Operations/~~ITS~~ and Safety Projects

ADOPTED August 27, 2014; June 24, 2015

Tier "A" - Projects with One or More Phases Funded											
Priority Ranking	FDOT FIM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments
1	4301761	P101-102-01	Pioneer Trail at Turnbull Bay Rd Curve Redesign	Pioneer Trail @ Turnbull Bay Rd	Roadway realignment	Volusia County	CST - \$1,409,000 - FY 13/14	--	\$2,144,000	10%	Safety project - redesign curve; FULLY-FUNDED . Construction contract awarded. Remove from list.
2	4301781, 4301782 & 4180211	P101-107-01	SR 600 (US 92, International Speedway Blvd) Signal Upgrades	CR 415 (Tomoka Farms Rd) to Palmetto Av	Signal upgrade	Volusia County, FDOT, Daytona Beach	CST - \$808,049 - FY 14/15	--	4301781 & 4301782 - \$3,600,000; 4180211 - \$2,406,437		Rebuild 13 signals as mast arms; FULLY-FUNDED
3	4301811	P101-109-01	SR A1A at Peninsula Av Turn Lane Extension	SR A1A (S. Causeway) at Peninsula Av	Intersection improvement	Volusia County	--	--	--		Extend EB LT TN LN; to be undertaken by FDOT as a "pushbutton" project
4	4336491	P111-119-01	Dunn Avenue Paved Shoulders	From Clyde Morris Blvd to Bill France Blvd	Paved shoulders/drainage	Volusia County	CST - \$1,549,000 - FY 13/14	--	\$1,549,000	10%	Included in FY 13/14 - FY 17/18 TIP with \$808,047 (SU/ACSU) and \$140,000 LF for CST in FY 13/14; FULLY-FUNDED . Construction contract awarded. Remove from list.
5	4336711	P111-118-01	Doyle Road Paved Shoulders	From Courtland Blvd to SR 415	Paved shoulders	Volusia County	CST - \$930,266 - FY 14/15	--	\$1,242,786	10%	FULLY-FUNDED . Advertised for construction.
6	4336661	P121-104-01	Herbert Street WB Right Turn Lane	At Clyde Morris Blvd	Intersection improvement	Port Orange	CST - \$297,122 - FY 14/15	--	\$297,122	10%	FULLY-FUNDED
7	4355911	P131-101-01	Dunlawton Av Walk Light Construction	SR 5 (US-1) to Summer Rd	pedestrian lighting	Port Orange	CST - \$688,375 - FY 15/16	CST - \$688,375	--	10%	FULLY-FUNDED . Removed from TIP in Nov 2014 because City had not completed PE

River to Sea TPO List of Prioritized XU-Traffic Operations/ITS/ and Safety Projects

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments
8	4355951	P11-122-01	Doyle Road Paved Shoulders	Lush Lane to Courtland Blvd	Paved shoulders	Volusia County	PE - \$98,662 - FY 16/17; CST - \$788,636 \$783,636 - FY 17/18	--	\$903,266 \$882,298	10%	FULLY-FUNDED
9	4355921	P12-106-01	Old Mission Rd - Park Av Intersection Improvements	Old Mission Rd and Park Av	Intersection improvements	Edgewater	PE - \$81,978 - FY 15/16	ROW - TBD; CST - \$616,517	\$640,807	10%	Funded by Edgewater and Volusia County. Remove from list.
10	4355961	P12-107-01	Mast Arm Installation on SR A1A at Cardinal Dr	SR A1A and Cardinal Dr	Traffic signal support system upgrade	Ormond Beach	PE - \$27,445 - FY 17/18	CST - \$184,913	\$210,128	10%	
11	4373111	P13-104-01	Wayfinding Masterplan Implementation	City-wide	Wayfinding signs	Daytona Beach	CEI - \$50,000 - FY 14/15; CST - \$415,000 - FY 14/15	--	\$585,000	10%	FULLY-FUNDED

TBD - To be determined.

River to Sea TPO List of Prioritized ~~W~~Traffic Operations, ~~A~~ITS, and Safety Projects

Tier "B" - Projects Ready for Funding											
Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
1	P12-102-01	City of New Smyrna Beach Traffic Signal Preemption	Twenty three traffic lights throughout the city	Traffic signal preemption	New Smyrna Beach	CST - \$171,080	\$171,080	10%/Apr 10, 2012 Commission minutes	2012	66.00 ²	total project cost is \$194,480 including devices installed in vehicles; R2CTPO does not fund devices installed in vehicles
2	P13-102-01	Beach Parking Pedestrian-Crossing at Racing-S-North Turn	at-North Turn beach-ramp	Pedestrian-activated rectangular-rapid flashing-beacon	Ponce Inlet	CST - \$31,486	\$31,486	10%	2013	68.20 ²	To be constructed using local funds only. To be constructed using local funds only. Remove from list.
3	P13-103-01	Pioneer-Trail-Left Turn-Lane	Pioneer-Trail at Colony-Park-Rd extension	Westbound-left-turn lane	New Smyrna Beach	CST - \$97,084	\$97,084	10%	2013	63.00 ²	To be constructed using local funds only. Remove from list.
4	P11-120-01	Old New York Avenue Paved Shoulders and Lane Widening	SR 44 and Shell Rd	Paved shoulders	Volusia County	PE - \$346,078; CST - \$2,653,264	\$2,999,342	10%/Res. 2011-61	2011	60.50 ²	
5	P11-121-01	Doyle Road Paved Shoulders	Providence Blvd to Saxon Blvd	Paved shoulders	Volusia County	PE - \$179,200; CST - \$1,373,870	\$1,553,070	10%/Res. 2011-61	2011	59.00 ²	
6	P13-104-01	Wayfinding Masterplan Implementation	City-wide	Wayfinding-signs	Daytona Beach	CST - \$430,000	\$550,000	10%	2013	57.17 ²	Moved to Tier "A"
7	P11-123-01	Turnbull Bay Road Paved Shoulders	From Pioneer Trail to Sunset Drive	Paved shoulders	Volusia County	PE - \$297,323; CST - \$2,279,478	\$2,576,801	10%/Res. 2011-61	2011	49.67 ²	
8	P12-108-01	Mast Arm Installation on SR A1A at Harvard Dr	at SR A1A and Harvard Dr	Traffic signal support system upgrade	Ormond Beach	PE - \$25,066; CST - \$183,826	\$215,387	10%/Res. 2012-46	2012	44.33 ²	
9		Emergency Flashing Signals Mast Arms	1400 East SR 44 and 500 East 3 rd Av (SR 44)	Emergency flashing signals	New Smyrna Beach	PE CST	\$640,000			69.43	

River to Sea TPO List of Prioritized XU Traffic Operations/ITS/ and Safety Projects

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
7		Seminole Woods Pkwy/SR 100 Intersection Safety Improvement Project	Seminole Woods Pkwy at SR 100	Intersection improvement (add turn lane)	Palm Coast	PE - \$3,809; CST - \$43,808; CEI - \$3,809	\$47,617	10%	2015	62.71	
98	P12i-109-01	US 1 Traffic Signal Upgrades	at 3rd St, 6th St, 8th St, Walker St, and Flomich St	Traffic signal support system upgrade	Holly Hill	PE - \$118,565; CST - \$1,067,085	\$1,036,386	10%/Res. 2012-R-13	2012	40.67 ²	Need PE - \$115,000 (2013) and CST/CEI - \$900,000/\$135,000 (2013)
9		ISB East Phase II - Bridge to SR A1A - Complete Streets and Roundabouts	From Broadway Bridge To Beachfront	Roundabouts and complete streets improvements	Daytona Beach	PE - \$818,409; ROW - \$30,833,798; CST - \$6,171,672; CEI - \$594,300	\$38,418,179	10%	2015	47.14	
10	P-12i-110-01	Big Tree Rd/Golfview Blvd Intersection Improvements ³	at Big Tree Rd and Golfview Blvd	Traffic signal support system upgrade, crosswalk enhancements, resurfacing, school bus stop enhancements	South Daytona	PE - \$28,122; CST - \$204,549	\$229,672	10%	2012	38.33 ²	City agrees to phase project if necessary. City submitted 2015 application for study to evaluate the feasibility of replacing intersection with a traffic circle. Remove from list.

¹ - This project cannot be programmed unless and until the project sponsor receives the support of the agency responsible for the facility on which the project is to be located.

² - Project scored using different criteria than project applications submitted prior to 2011.

Projects which are ranked one through eight on Tier "B" of the List of Prioritized XU Traffic Operations/ITS/Safety Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

River to Sea TPO List of Prioritized XU-Traffic Operations/ITS/ and Safety Projects

Tier "C" - Projects Awaiting Feasibility Study										
Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments	
1	S111-120-01	Traffic Camera Network	city-wide	ITS	South Daytona	10%	2011	1	Install traffic monitoring system	
2	S121-101-01	Flagler-Beach-Pier-Traffic Calming	SR-A1A at Flagler-Beach-Pier	Safety	Flagler Beach	10%/Res-2012-16	2012	74.50 ²	To be undertaken as a "push-button" project. Remove from list	
3	S131-101-01	Daytona-Beach-Shores SR-A1A Pedestrian-Safety Project-Feasibility Study	Frazier-Rd-to-Dunlawton-Av-to S-Peninsula-Dr	Pedestrian-safety improvements	Daytona Beach Shores	10%	2013	69.80	2013-application. Feasibility study was completed. Remove from list	
4	S141-101-01	SR-100-Northbound-Right Turn-Lane-at-Belle-Terre Blvd	SR-100-at-Belle-Terre-Bld	Turn-lane	Palm-Coast	10%	2013	56.60	To be included in Belle Terre Blvd/Pkwy Intersection Analysis (US 1 to Pine Lakes Pkwy). Remove from list.	
5	S141-102-01	SR-100-Northbound-Right Turn-Lane-at-Seminole Woods Blvd	SR-100-at-Seminole-Woods Blvd	Turn-lane	Palm-Coast	10%	2013	52.40	Feasibility study was completed; City submitted 2015 application for project implementation. Remove from list	
6	S131-103-01	Beach-Street/Fairview Avenue-Roundabout	at Beach Street/Fairview/Main Street/Balough-Rd intersection	Traffic Operations	Daytona Beach	10%	2013	43.8	Lacks support from entity with road maintenance responsibility (Volusia County). Remove from list	
7	S141-103-01	US-92-and-Peninsula-Dr Roundabout	US-92-at-Peninsula-Dr	Major intersection improvement	Daytona Beach	10%	2014	12.75	Project-cost-exceeds-funding-limit-for-XU-Traffic Ops/ITS/Safety-Program; City completed feasibility study in Aug 2014; FDOT is conducting further review; City submitted 2015 application for project implementation. Remove from list	
8	S141-104-01	US-92-at-SR-A1A Roundabout	US-92-at-SR-A1A	Major intersection improvement	Daytona Beach	10%	2014	12.63	Project-cost-exceeds-funding-limit-for-XU-Traffic Ops/ITS/Safety-Program; City completed feasibility study in Aug 2014; FDOT is conducting further review; City submitted 2015 application for project implementation. Remove from list	
9	S141-105-01	Belle Terre Pkwy/Blvd Intersection Analysis	SR 5 (US 1) to Palm Coast Parkway	Corridor Study	Palm Coast	10%	2014	11.75		
10	S141-106-01	Traffic-Signal-on-SR-100-at-Flagler-County Government-Services Building	SR-100-at-entrance-to-Flagler County Government Services Building	Traffic-signal	Bunnell	10%	2014	11.75	Needs-signal-warrant-study; FDOT conducted signal warrant study. Remove from list.	

River to Sea TPO List of Prioritized XU-Traffic Operations/ITS/ and Safety Projects

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments
4	S141-107-01	SR 5 (US 1)/Turgot Avenue Right Turn Lane (eastbound to southbound)	SR 5 at Turgot Av	Turn lane	Edgewater	10%	2014	9.63	
4		Dunlawton Avenue Westbound Turn Lane at City Center Pkwy	SR 421 at City Center Pkwy	Turn lane	Port Orange	10%	2015	12.63	
5		Signal Enhancement at SR 5/US 1 and SR 100	SR 5 at SR 100	Add protected left turn arrow	Bunnell	10%	2015	12.00	
6		US 1 Streetscape Improvements Phase II	McDonald Av to South City Limit	Streetscape and resurfacing	South Daytona	10%	2015	10.25	
7		James Street/Anastasia Drive Traffic Circle at Big Tree Road	Big Tree Rd at James St/Anastasia Dr	New roundabout	South Daytona	10%	2015	7.63	
8		Golfview Boulevard Traffic Circle at Big Tree Road	Big Tree Rd at Golfview Blvd	New roundabout	South Daytona	10%	2015	7.13	
9		Reed Canal Park Wood Bridge Replacement	Reed Canal at entrance to Reed Canal Park	Bridge replacement	South Daytona	10%	2015	5.25	

¹ TIP Subcommittee ranked, but did not score, applications submitted in 2011 for feasibility study.

² Project scored using different criteria than project applications submitted prior to 2011.

River to Sea TPO List of Prioritized Transportation Alternatives Projects

ADOPTED August 27, 2014/June 24, 2015

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
1		not assigned	East Central Florida Regional Rail Trail (ECFRRT)	--	Multi-Use Trail	Volusia County	--	--	--	2006	--	
		P10e-160-03	ECFRRT	SR 415 to Guise Road	--	--	--	--	\$1,390,000	--	56	SR 415 to Guise Rd will be funded with local funds; FULLY-FUNDED; Under construction. Remove from list
	4154348	P14e-160-01	ECFRRT Segment 4A	Guise Road to Gobblers Lodge Road	--	--	CST - \$4,085,000 - FY 18/19	--	\$4,940,000	--	46	To be undertaken as "design/build". Project score is for trail segment from "Guise Road to Brevard County"; FULLY-FUNDED
	4154349	P14e-160-02	ECFRRT - Segment 4B	Gobblers Lodge Road to Maytown Spur	--	--	CST - \$5,576,987 - FY 14/15	--	\$5,950,000	--	--	To be undertaken as "design/build"; FULLY-FUNDED
	4154343	P10e-160-04	ECFRRT - See Segment 5	1/4 mile south of SR 442 Creek to Brevard Co Line	--	--	CST - \$7,129,000 \$10,070,406 - FY 14/15 and FY 15/16	--	\$10,445,948 \$10,300,000	--	46	FULLY-FUNDED
2		P10e-121-01	Spring to Spring Trail - Ph 3a	Detroit Terrace to US 17/92	Multi-Use Trail	Volusia County	--	--		2002	--	In study phase.

River to Sea TPO List of Prioritized Transportation Alternatives Projects

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
3		P10e-122-01	US 17 Multi-Use Trail	SR 40 to Pioneer Settlement to US 17 West Baxter St to SR 40	Bike/Ped. Facility	Volusia County	--	PE - TBD; ROW - TBD; CST - TBD	\$5-6 million	2002	--	Programming additional phases is pending design clarification; Project is being moved to SR 15 (US 17) and constructed in conjunction with the widening project (FM# 4102511)
4		P10e-123-01	Freemont Av Sidewalks	Niles St to US 1	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2005	--	
5		P10e-124-01	North St Sidewalks	Clyde Morris Blvd to Nova Rd	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2005	--	
6		P10e-128-01	Spring to Spring Trail Segments 5 & 6	Lake Beresford Park to Minnesota Av	Multi-Use Trail	Volusia County	--	PLN - \$515,500; PE - \$227,059; ROW - (TBD); CST - \$1,740,789	--	2010	85	
7		P10e-130-01	Spring to Spring Trail - Ph 7b	Lemon St to King St	Multi-Use Trail	Volusia County	--	PLN - TBD; PE - TBD; ROW - TBD; CST - TBD	--	2006	56	
8		P10e-132-01	Palmetto Av Sidewalks	Fremont Av to Beville Rd	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2006	45	
9		P10e-134-01	Taragona Way Sidewalks	Australia St to Museum St	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2006	35 ¹	

River to Sea TPO List of Prioritized Transportation Alternatives Projects

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
10		P12e-101-01	Flagler Beach Multi-Modal Hub	S. Flagler Av; transit circulator to serve downtown business district between SR A1A, Flagler Av, 9th St South and 9th St North	Parking/transit stop/transit circulator system/bicycle rentals	Flagler Beach	--	PLN - TBD; PE - TBD; CST - TBD	\$511,284	2012	81.2	
11		P11e-126-01	SR A1A National Scenic & Historic Coastal Byway Beautification - Phase I	North 10th St to South 10th St	Hardscaping/landscaping	Flagler Beach	--	PE - \$75,000; CST - \$675,000	\$750,000 (2011)	2011	75.1	
12			Eagle Landing Shared-Use Path - Clyde Morris Blvd	Bellevue Av Extension to Bellevue Av	Multi-use trail	Daytona Beach		PE ROW CST		2015	72.57	
12	4044192	P11a-124-01	US-92 (Went Speedway Blvd) Streetscape Phase II	SR-5A (Newa-Red) to Lincoln St and FEC-RR to SR-5 (US-1)	Hardscaping/landscaping	Daytona Beach	CST - \$1,458,923 - FY 14/15	--	\$1,700,119	2011	59.3	FULLY-FUNDED with SA, FHPP, and local funds Remove from list.
13		P14e-101-01	Navy Canal /Museum Blvd Trail	Museum Blvd to Clyde Morris Blvd	Multi-use trail	Daytona Beach	--	CST - \$225,973	\$225,973	2014	67.50	
14		P14e-102-01	Lehigh Trail - Trailhead	At Palm Coast Tennis Center	Trailhead	Palm Coast	--	PE - \$100,000; CST - TBD	--	2014	64.38	
15		P14e-103-01	Derbyshire Park Trail and sidewalk improvements (internal to the park)	At Derbyshire Park	Trail	Daytona Beach	--	CST - \$458,736	\$458,736	2014	63.50	

River to Sea TPO List of Prioritized Transportation Alternatives Projects

Priority Ranking	FDOT FM#	RZCTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
16			SR 44 Median Improvements - Phase 2			New Smyrna Beach				2015	52.75	

NSB →

TBD - To be determined.

Projects which are ranked one through eight on the Prioritized List of Transportation Alternatives Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

¹ Project scored using different criteria than project applications submitted after 2011; therefore, the TIP Subcommittee recommended adding new project applications below this project.

² Project scored using different criteria than project applications submitted prior to 2011.

River to Sea TPO List of Prioritized Baseute-Major Bridge Projects

ADOPTED August 27, 2014 June 24, 2015

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Comments
1	2421721	P10b-301-01	Memorial Bridge (Orange Ave)	City Island to SR 441 (Peninsula Dr)	2 Lane Reconstructed Bridge	Volusia County	CST - \$43,155,000 - FY 14/15	--	\$52,580,000	--	FULLY-FUNDED
2	not assigned	P11b-301-01	Main Street Bridge	Fairview/Main St over ICWW	Bridge Replacement	Volusia County	--	PD&E - TBD; PE - TBD; ROW - TBD; CST - TBD	\$50,000,000 ¹	--	
3	not assigned	P11b-302-01	Knox Bridge	CR 2002 (Highbridge Rd) over ICWW	Bridge Replacement	Volusia County	--	PD&E - TBD; PE - TBD; ROW - TBD; CST - TBD	\$25,000,000 ¹	--	

TBD - To be determined.

¹ Project cost estimates come from the 2035 LRTP, and are in year of expenditure dollars.

River to Sea TPO List of Prioritized Transit Projects

ADOPTED August 27, 2014 June 24, 2015

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments

River to Sea TPO List of Prioritized-Bicycle/Pedestrian Set-aside Projects (10% Local Match Required)

DRAFT - May 13, 2015

Tier A: Projects with One or More Phases Funded

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match (%)	Comments
	4355941	P13w-111-01	Furnbull St Sidewalk	Turnbull Bay Rd to Industrial Park Av	Sidewalk	New Smyrna Beach	CST \$46,482 - FY 16/17	none	\$46,482	10%	Removed by Project Sponsor
	4355971	P13w-113-01	Meadowood St Sidewalk	Stetton St to S. Myrtle Av	Sidewalk	New Smyrna Beach	CST \$26,237 - FY 16/17	none	\$26,237	10%	Removed by Project Sponsor
	4355931	P13w-114-01	N. Atlantic Av Sidewalk	Kirkland Rd to Sapphire Rd	Sidewalk	New Smyrna Beach	CST \$28,283 - FY 16/17	none	\$28,283	10%	Removed by Project Sponsor
	4355371	P13p-115-01	Colony Park Rd Shared-Use Path	Otter Bv to SR-44	Trail	New Smyrna Beach	PE \$12,822 - FY 16/17 CST \$70,525 - FY 17/18	none	\$83,347	10%	Removed by Project Sponsor
1	4356711	P12p-101-01	Lakeshore Shared Use Path	Providence Bv to Green Springs Park	Trail	Deltona	PE \$49,328 - FY 15/16	CST - \$579,020	\$628,348	10%	CST tentatively funded in FY 17/18
2	4336151	P12w-102-01	US 17 Sidewalks	Hagstrom Rd to Washington Av	Sidewalk	Pierson	PE \$293,275 - FY 13/14 CST \$815,908 - FY 14/15	none	\$1,109,183	10%	FULLY-FUNDED
3	4354871	P13w-103-01	Flagler Av Sidewalk	12th St to Park Av	Sidewalk	Edgewater	PE \$93,237 - FY 15/16	ROW - TBA, CST - \$343753	\$332,772	10%	CST tentatively funded in FY 18/19
4	4354991	P13w-104-01	W. French Av Sidewalk	Volusia Av to Valentine Park	Sidewalk	Orange City	PE \$39,993 - FY 15/16 ROW \$213,962 - FY 16/17	CST - \$190,442	\$444,397	10%	CST tentatively funded in FY 18/19
5	4355001	P13w-105-01	McDonald Rd Sidewalk	Sauls St to 6th St	Sidewalk	Port Orange	PE \$48,228 - FY 15/16	ROW - TBA CST - \$160,758	TBA	10%	CST tentatively funded in FY 18/19
6	4355361	P13w-106-01	Victoria Gardens Bv Sidewalk	Clyde Morris Bv to Appleview Way	Sidewalk	Port Orange	PE \$41,115 - FY 15/16 CST \$153,843 - FY 16/17	none	\$194,958	10%	FULLY-FUNDED
7	4355351	P11p-113-01	Forrest Hills Connector	Old Tomoka Rd to Scottsdale Dr	Trail	Ormond Beach	PE \$56,404 - FY 15/16 CST \$589,288 - FY 16/17	none	\$645,692	10%	FULLY-FUNDED

Tier A: Projects with One or More Phases Funded

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match (%)	Comments
8	4285361	P13-107-01	Seminole Woods Bv Trail	US 1 to Sesame Bv	Trail	Palm Coast	CST \$602,698 - FY 2015/16	none	\$602,698	10%	FULLY-FUNDED
9	4300791	P10w-151-01	S. Spruce Creek Rd Sidewalk	Central Park Bv to Taylor Rd	Sidewalk	Port Orange	CST \$381,242 - FY 14/15	none	\$411,242	10%	FULLY-FUNDED
10	4355331	P13p-108-01	Halifax River Greenway Trail (Palmetto)	Beville Rd to Wilder Bv	Trail	Daytona Beach	CST \$115,530 - FY 14/15	none	\$115,500	10%	FULLY-FUNDED
11	4355341	P13p-108-02	Halifax River Greenway Trail (Riverfront)	Beach St to Riverfront Park	Trail	Daytona Beach	CST \$421,319 - FY 14/15	none	\$386,925	10%	FULLY-FUNDED
12	4355381	P13p-109-01	W. French Av Shared Use Path	Spring to Spring Trail to Valentine Park	Trail	Orange City	PE \$442,608 - FY 15/16 ROW \$4,449 - FY 16/17	CST - \$2,107,696	\$2,554,753	10%	FULLY-FUNDED
13	4355321	P11w-102-01	Big Tree Rd Shared Use Path	James St to Nova Rd	Trail	South Daytona	CST \$577,500 - FY 16/17	none	\$577,500	10%	FULLY-FUNDED
14	4355391	P13w-110-01	N. Spruce Creek Rd Sidewalk	Nova Rd to Angelina Ct	Sidewalk	Port Orange	PE \$73,563 - FY 16/17 CST \$404,595 - FY 2017/18	none	\$478,158	10%	FULLY-FUNDED
15	4355881	P13w-112-01	Magnolia St Sidewalk	6th St to 10th St	Sidewalk	New Smyrna Beach	CST \$57,928 - FY 16/17	none	\$57,928	10%	FULLY-FUNDED
16	4302171	P10p-155-01	Alabama Ave Trail North Extension	US 92 to Sperling Sports Complex	Trail	DeLand	PE \$380 - FY 13/14	ROW, CST	TBA	10%	Realignment needed
17	4302172	P10p-156-01	Alabama Ave Trail North Extension	Minnesota Av to US 92	Trail	DeLand	PE \$1,000 - FY 13/14	CST	TBA	10%	Maintenance agreement needed

NSB →

Tier B: Projects Ready for Funding

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Needed Phases	Estimated Total Project Cost (current year)	Project Score	Local Match (%)	Comments
1	P13p-107-01	Seminole-Woods-Bv Trail	US 1 to Sesame-Bv	Trail	Palm-Coast	CST	\$630,000	61	10%	FULLY-FUNDED
2	P14p-101-01	Nova Rd Trail	Bellevue Av to South St	Trail	Daytona Beach	CST	\$118,433	80	10%	
3	P14p-102-01	Beach St Trail	Live Oak Av to Orange Av	Trail	Daytona Beach	CST	\$60,904	78	10%	
4		N. Orange/E. Graves Av Sidewalks	French Av to University Av/Thorpe Av to Leavitt Av	Sidewalk	Orange City	PE - \$56,287, CST - \$185,665	\$241,952	87	10%	Two separate sidewalks total length: 2,000 feet
5		Beville Rd Shared Use Path	Williamson Bv to Clyde Morris Bv	Shared Use Path	Daytona Beach	PE - \$126,800, CST - \$961,000	\$1,087,000	85	10%	
6		Riverwalk Shared Use Path	Dunlawton Av to Ocean Av	Shared Use Path	Port Orange	PE - \$65,000, CST - \$320,570	\$420,200	77	10%	
7	P14w-103-01	Flomich St Sidewalk	Nova Rd to Decatur St	Sidewalk	Holly Hill	PE - \$85,056, ROW - TBA, CST - \$311,872	\$403,228	75	10%	
8		S. Holly/E. Lansdowne Av Sidewalks	Graves Av to Blue Springs Av/Volusia Av to Orange Av	Sidewalk	Orange City	PE - \$144,705, ROW - \$1,926, CST - \$318,353	\$464,984	72	10%	Two separate sidewalks total length: 2,000 feet
9	P14p-104-01	Beach St Trail	Wilder Bv to Shady Place	Trail	Daytona Beach	CST	\$462,378	70	10%	
10		US 1 Sidewalk	Airport Rd to Wilmette Av	Sidewalk	Ormond Beach	PE - \$185,100, CST - \$1,234,000	\$1,419,100	65	10%	
11		NSB Multi-Use Trail	SR 44 to Gibraltar Bv	Trail	New Smyrna Beach	PE - \$28,000, CST - \$253,000	\$281,000	63	10%	

NSB →

Tier B: Projects Ready for Funding

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Needed Phases	Estimated Total Project Cost (current year)	Project Score	Local Match (%)	Comments
<u>12</u>		<u>Bunnell Elem. School Sidewalks</u>	[multiple limits]	Sidewalk	Bunnell	PE - 83,467, CST - \$417,333	\$500,800	57	10%	Eight separate sidewalks total length: 5,600 feet
<u>13</u>	P14p-105-01	Tomoka State Park Sidewalk	Sanchez Park to Tomoka State Park	Trail	Ormond Beach	PE - \$85,999, CST - \$789,627	\$875,626	55	10%	
<u>14</u>	P14w-106-01	Derbyshire Park Sidewalk	Vine St to Nova Rd and Brentwood St to 5th St	Sidewalk	Daytona Beach	CST	\$413,648	54	10%	
<u>15</u>	P14p-107-01	Lakeview Bv Trail	Matanzas Pkwy to London Dr	Trail	Palm Coast	CST	\$565,916	53	10%	
<u>16</u>	P14w-08-01	Holsonback Dr Sidewalk	VCHD Driveway to Bill France Bv	Sidewalk	Daytona Beach	CST	\$69,300	52	10%	

Tier C: Projects Awaiting Feasibility Study

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Project Status	Year Submitted	Project Score	Local Match (%)	Comments
1	514w-101-01	E-Graves-and-N-Leavitt Av Sidewalk	S-Leavitt-to-Veterans-Memorial-Pkwy-and-E-Graves-to-E-Lansdowne Av	Sidewalk	Orange City	Conceptual Plan	2014	88	10%	Feasibility Study Completed
2	514p-102-01	Riverwalk-Shared-Use Path	Ocean Av-to-Dunlawton Av	Trail	Port Orange	Conceptual Plan	2014	73	10%	Feasibility Study Completed
3	514p-103-01	Powerline-Shared-Use Path	Saxon-Bv-to-Brewster-Dr	Trail	Deltona	Conceptual Plan	2014	71	10%	Feasibility Study Completed
4	513w-103-01	Macy-Av-Shared-Use Path	Cassadaga Rd-to-Ohio Av	Trail	Lake-Helen	Conceptual Plan	2011	66.2	10%	Removed by Project Sponsor
5	511p-111-01	E-Michigan-Av-Shared-Use Path	S-Lakeview-Dr-to-S-Prevatt Av	Trail	Lake-Helen	Conceptual Plan	2011	66.1	10%	Removed by Project Sponsor
11	512w-108-01	Mason-Av-Sidewalk	Nova Rd-to-Center-St	Sidewalk	Daytona Beach	Conceptual Plan	2012	56	10%	Removed by Project Sponsor
16	512w-110-01	Willow-Run-Bv-Sidewalk	Chardonnay-Dr-to-Clyde-Morris-Bv	Sidewalk	Port-Orange	Conceptual Plan	2012	25	10%	Removed by Project Sponsor
1		Veterans Memorial Parkway Sidewalk	E. Graves Av to Saxon Bv	Sidewalk	Orange City	Conceptual Plan	2015	80	10%	
2		CR 3 Shared Use Path	Menton Rd to Steadman Rd	Trail	Pierson	Conceptual Plan	2015	77	10%	
3		Coast to Coast Connector Trail	10th St to US 1	Trail	New Smyrna Beach	Conceptual Plan	2015	73	10%	
4		South Daytona Regional Trail	US 1 to Palmetto Av	Trail	South Daytona	Conceptual Plan	2015	68	10%	
5	514p-104-01	Providence Bv Shared Use Path	Howland Bv to DeBary/Doyle Rd	Trail	Deltona	Conceptual Plan	2014	65	10%	
6		US 17 Shared Use Path	Pierson	Trail	Pierson	Conceptual Plan	2015	64.7	10%	

NSB →

Tier C: Projects Awaiting Feasibility Study

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Project Status	Year Submitted	Project Score	Local Match (%)	Comments
<u>7</u>	S14w-105-01	Highbanks Rd Sidewalk	Simcoe St to Enterprise Rd	Sidewalk	DeBary	Conceptual Plan	2014	<u>63</u>	10%	
<u>8</u>		Dale St to 10th St Trail	Park Av to 10th St	Trail	Edgewater	Conceptual Plan	2015	<u>61</u>	10%	
<u>9</u>	S14w-106-01	Center Av Sidewalk	Flomich St to LPGA Bv	Sidewalk	Holly Hill	Conceptual Plan	2014	<u>58.3</u>	10%	
<u>10</u>	S13w-106-01	S. Leavitt Av Sidewalk	Blue Springs Av to Rhode Island Av	Sidewalk	Orange City	Conceptual Plan	2013	<u>58</u>	10%	
<u>11</u>		US 1 Shared Use Path	Art Center Av to Bayshore Dr	Trail	Port Orange	Conceptual Plan	2015	<u>58</u>	10%	
<u>12</u>		Willow Run Bv Sidewalk	Harms Way to Clyde Morris Bv	Sidewalk	Port Orange	Conceptual Plan	2015	<u>57</u>	10%	
<u>13</u>		Magnolia Av Shared Use Path	Reed Canal Rd to Beville Rd	Trail	South Daytona	Conceptual Plan	2015	<u>56.3</u>	10%	
<u>14</u>	S11w-121-01	SR 442 Sidewalk	I-95 to Air Park Rd	Sidewalk	Edgewater	Conceptual Plan	2011	<u>56.1</u>	10%	
<u>15</u>		Center Av Sidewalk Phase 2	3rd St to LPGA Bv	Sidewalk	Holly Hill	Conceptual Plan	2015	<u>55.7</u>	10%	
<u>16</u>		Anastasia Dr Shared Use Path	Reed Canal Rd to Big Tree Rd	Trail	South Daytona	Conceptual Plan	2015	<u>52.3</u>	10%	
<u>17</u>	S11w-110-01	Lambert Av Sidewalk	Palm Dr to Lambert Cove	Sidewalk	Flagler Beach	Conceptual Plan	2011	<u>46</u>	10%	
<u>18</u>	S14p-108-01	Volusia Gap	US 17-92 Bridge to Spring-to-Spring Trail	Trail	Volusia County	Conceptual Plan	2014	<u>43</u>	10%	
<u>19</u>	S11p-100-01	Thompson Creek Shared Use Path	Division Av to Wilmette Av	Trail	Ormond Beach	Conceptual Plan	2011	<u>40</u>	10%	
<u>20</u>	S12w-109-01	Herbert St Sidewalk-East	Jackson St to Railroad Crossing	Sidewalk	Port Orange	Conceptual Plan	2012	<u>35</u>	10%	

NBS →

NOTE 1: The TPO has set-aside 30% of its SU funds for bicycle/pedestrian projects, with the caveat that all projects will be handicapped accessible and ADA compliant.

Tier C: Projects Awaiting Feasibility Study

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Project Status	Year Submitted	Project Score	Local Match (%)	Comments
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NOTE 2: The TPO will allocate up to \$100,000/year to help local governments fund feasibility studies for these projects.

River to Sea TPO List of Prioritized Regional Trail Projects

DRAFT - May 13, 2015

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match (%)	Comments
1	none	P14n-601-01	Seminole/Volusia Gap	Wayside Park (Seminole County) to Spring-to-Spring Trail (Volusia County)	Trail	Volusia County	PE \$720,289 FY 2015/16 CST \$1,379,067 FY 2017/18	none	\$2,099,356	0%	Includes the US 17-92 bridge
2	none	P14n-602-01	Spring-to-Spring Trail	Detroit Terrace to US 17-92	Trail	Volusia County	none	CST	\$3,010,000	0%	Design-build contract
3	none	P14n-603-01	Beach Street/Halifax River Greenway Trail	Wildier Bv to Shady Place (segment 1) and Live Oak Av to Orange Av (segment 2)	Trail	Daytona Beach	none	CST	\$523,282	0%	East Coast Greenway segment
4	none		Donnelly Place/Halifax River Greenway Trail	Shady Place to Bellevue Av	Trail	Daytona Beach	none	PE, CST	\$240,039	0%	East Coast Greenway segment
none	none	P14n-604-01	US 17 Trail	Ponce DeLeon Bv to SR 40	Trail	Volusia County	none	PE, CST	\$5-6 million	0%	Maintenance agreement needed
none	none	P14n-605-01	Black Bear Scenic Bikeway	SR 35 (Marion County) to US 17 (Volusia County)	Trail	Volusia County	none	PD&E	none	0%	Along SR 40 from SR 35 to US 17

River to Sea TPO List of Prioritized Transportation Planning Studies

ADOPTED June 24, 2015

<u>Priority Ranking</u>	<u>FDOT FM#</u>	<u>R2CTPO Study ID#</u>	<u>Study Name</u>	<u>Study Limits</u>	<u>Sponsor</u>	<u>Programmed (Year)</u>	<u>Estimated Total Study Cost</u>	<u>Year Submitted</u>	<u>Score</u>	<u>Comments</u>
1			US 17 Corridor Improvement Study – Phase II	Seminole County to Putnam County	R2CTPO	FY 2014/15	\$115,000	2014	-	
2			SR A1A/CR A1A Pedestrian Safety and Mobility Study		R2CTPO	FY 2014/15	\$160,330	2014	-	
3			Mason Avenue Corridor Study	From Riverside Dr to Williamson Blvd	Daytona Beach	=	\$75,000	2015	35.75	
4			SR 44 & Beresford Avenue Extension	From Kepler Rd to SR 44	DeLand	=	\$100,000	2015	34.88	
5			Beachside Neighborhood Pedestrian Safety, Mobility & Access	Beachside in Daytona Beach	Daytona Beach	=	\$75,000	2015	32.50	
6			Paige Avenue Extension - Planning Feasibility Study	From Mission Rd to Florida Memorial Pkwy	New Smyrna Beach	=	\$289,729 ¹	2015	31.63	
7			Daytona Beach Bicycle & Pedestrian Master Plan	City-wide	Daytona Beach	=	\$115,000	2015	24.75	

NSB
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¹ Estimated Study Cost: Mission Rd to South Glencoe Road: \$84,917; South Glencoe Road to SR 44 at Sugar Mill Drive: \$111,546; South Glencoe Road to Florida Memorial Parkway: \$93,266.