

**MEMORANDUM**  
**FROM THE OFFICE OF THE CITY MANAGER**

**To:** Mayor and City Commission  
**From:** Pam Brangaccio, City Manager *PAB*  
**Re:** City Manager's Report – October 14, 2014  
**Date:** October 3, 2014

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October 1, 2014 - Happy New Fiscal Year!

The Florida Redevelopment Association annual conference is October 7-10, Tony Otte will be presenting at two of the conference sessions on the New Smyrna Beach CRA.

Commissioner Reiker, Donna Banks and I attended the Homelessness in Volusia County Presentation by Dr. Robert Marbut; copies of the report were provided to the Commission as well.

Attached is a photo of the fence that has been installed near the water at the AOB site, which should provide additional parking for access to the intercostal waterway and fishing dock, and Marine Discovery Center educational vessels.

FDOT notified the Operations Manager, regarding the status of the missing handrail at the corner of S.R.44 & Live Oak (from the accident that occurred there a week or so ago). FDOT contracted that work out to a youth work group (FYCC) and they have 30 days to complete the work.

A copy of the Volusia County Local Option Gas Tax Distribution summary for FY 2014-15 is attached for your information.

Also provided with this report, are the updated construction estimates for the North Causeway Beautification; design plans are at 70% and will go to FDOT in mid-October.

The City on October 3<sup>rd</sup>, received approval of an emergency request for accessibility into the sea turtle conservation area to restore the retention pond at the Esther Street Beachfront Park. The work was completed on October 6<sup>th</sup>.

The next three New Smyrna Beach properties to be reviewed under the brownfields program will be 600 Canal Street, 103 Faulkner Street and 570 Washington Street.

A copy of the work schedule for the new Fire Station is attached, with a proposed completion date of October 29 from the contractor. Discussion continues with the contractor on the uncompleted items.

Florida City Government Week is October 19-25, 2014, and the Florida League of Cities encourages every city to take an active part in promoting their city through civic education activities. A "Mock City Commission Meeting" is being planned for Thursday, October 23, with the New Smyrna Beach High School. The meeting will begin at approximately 1:00 p.m. with lunch being served prior to the meeting. The location of the meeting will be the Commission Chamber, and it is on your calendar if you are able to attend.

Quentin Hampton (\$2,500) will be preparing an estimate of probable construction costs for the replacement of the structural system for the bleacher seating and press box portions of the Sports Complex Facility. We should receive their report in 3 weeks.

Attached are the results of the Florida Inland Navigational District Final Tax Hearing; New Smyrna Beach will be receiving funds for design and permitting for the AOB site Waterfront Promenade.

With completion of the Canal Calorie dredging, FIND has provided the 50% match (\$14,850) for the original design of the project.

Daytona Beach Aqua Safari, Inc. has notified the City of their intention not to pursue a license agreement for use of the Brannon Center docks; accordingly, the City has issued them a notice to vacate the property.

The City Engineer has been in contact with FDOT regarding the Fifth Street bridge replacement project. Our goal for the short term is to repair the bridge. The long term goal is to work on the design with the funding we have available, so that we will be ready when State and Federal funds become available for replacement.

The attached change orders have been approved for the Babe James Center construction, and the project remains on schedule.

Officer Chris Norman has resigned his position with the City, so the "function" of animal responses will be moving over to Code Enforcement; a request for a position is added on this agenda, which would be shared with animal control duties & building code enforcement.

Provided with this report is a copy of the National Flood Insurance Program changes effective April 1, 2015, provided by the County Emergency Management Office.

The County continues to delay a hearing on the City's request for the US1 CRA. Attached is the latest letter from the City to the County.

Should you have any questions or need additional information or clarification, please let me know.



# 2014 Annual Conference

■ October 7-10, 2014 ■  
Hilton Miami Downtown  
[www.redevelopment.net](http://www.redevelopment.net)



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# CONFERENCE AT A GLANCE

## TUESDAY - OCTOBER 7, 2014

- 5:00 p.m. **Board of Directors Meeting**  
Alto
- 5:00 p.m. **Early Bird Meet-Up**  
Lobby Bar
- 6:00 p.m. **Developer and FRA Redeveloper Dinner**  
Tenor

## WEDNESDAY - OCTOBER 8, 2014

- 7:30 a.m. **Registration Desk Open**  
Overture Foyer
- 7:30 a.m. **Refreshments at Registration**  
Overture Foyer
- 8:00 a.m. **CRA Board Training**  
Concerto Ballroom D
- 8:00 a.m. **Mobile Tour - Historic Miami River**
- 8:00 a.m. **Mobile Tour - Miami Beach CRAs**
- 11:00 a.m. **Exhibit Hall Open**  
Symphony Ballroom III/IV
- 11:00 a.m. **Welcome Luncheon in the Exhibit Hall**  
Symphony Ballroom III/IV
- 12:30 p.m. **Opening Plenary Session and Legislative Update**  
Symphony Ballroom I/II
- 2:00 p.m. **Refreshment Break in the Exhibit Hall**  
Symphony Ballroom III/IV
- 2:15 p.m. **25 Great Event Ideas for Any Sized Program**  
Concerto Ballroom A
- 2:15 p.m. **Innovative Approaches to Economic Development**  
Concerto Ballroom B
- 2:15 p.m. **P-A-R-K IT!**  
Concerto Ballroom C
- 3:15 p.m. **Break in the Exhibit Hall**  
Symphony Ballroom III/IV
- 3:30 p.m. **Take a BIG (Build, Innovate, Grow) Bite**  
Concerto Ballroom A
- 3:30 p.m. **Bringing Cash to the Development Deal**  
Concerto Ballroom B
- 3:30 p.m. **How Do We Get Out of the CRA Business?**  
Concerto Ballroom C
- 4:30 p.m. **Refreshment Break in the Exhibit Hall**  
Symphony Ballroom III/IV
- 4:45 p.m. **The Right Partner: Adaptive Reuse in Waterfront Development**  
Concerto Ballroom A

- 4:45 p.m. **Supporting Businesses during Construction**  
Concerto Ballroom B
- 4:45 p.m. **Market Gardens**  
Concerto Ballroom C
- 6:00 p.m. **Reception in the Exhibit Hall**  
Symphony Ballroom III/IV
- 7:45 p.m. **Shuttle to Miami Beach**

## THURSDAY - OCTOBER 9, 2014

- 7:00 a.m. **Registration Desk Open**  
Overture Foyer
- 7:00 a.m. **Continental Breakfast in the Exhibit Hall**  
Symphony Ballroom III/IV
- 7:00 a.m. **Exhibit Hall Open**  
Symphony Ballroom III/IV
- 8:00 a.m. **Regional Stormwater Systems: Could Your CRA Use One?**  
Concerto Ballroom A
- 8:00 a.m. **Getting the Most from Your "Street Smarts"**  
Concerto Ballroom B
- 8:00 a.m. **CRAs and Nonprofits: Partnership or Peril?**  
Concerto Ballroom C
- 9:00 a.m. **Refreshment Break in the Exhibit Hall**  
Symphony Ballroom III/IV
- 9:15 a.m. **Accelerating Urban Development**  
Concerto Ballroom A
- 9:15 a.m. **Champagne Redevelopment on a Beer Budget**  
Concerto Ballroom B
- 9:15 a.m. **Make Your Nightlife Safer and More Vibrant**  
Concerto Ballroom C
- 10:15 a.m. **Refreshment Break in the Exhibit Hall and Doorprize Drawings**  
Symphony Ballroom III/IV
- 8:00 a.m. **Putting Vacant Buildings Back into Productive Use**  
Concerto Ballroom A
- 10:45 a.m. **Florida Main Street and CRAs: A Successful Partnership**  
Concerto Ballroom B
- 10:45 a.m. **Real-Time Community Gardens for Sustainability**  
Concerto Ballroom C
- 11:45 a.m. **Luncheon in the Exhibit Hall**  
Symphony Ballroom III/IV

## CONFERENCE AT A GLANCE

## SPECIAL THANKS

### THURSDAY - OCTOBER 9, 2014 *CONTINUED*

- 1:15 p.m. **Plenary Session**  
Symphony Ballroom I/II
- 2:15 p.m. **Refreshment Break**  
Overture Foyer
- 2:30 p.m. **Social Media Tools and Tips for Building Thriving Communities**  
Concerto Ballroom A
- 2:30 p.m. **Educational Redevelopment**  
Concerto Ballroom B
- 2:30 p.m. **Traffic Capacity vs. Complete Streets: How to Work with Your FDOT District to Achieve Win-Win**  
Concerto Ballroom C
- 3:30 p.m. **Refreshment Break**  
Overture Foyer
- 3:45 p.m. **Projects and Partnerships for the Homeless in CRAs**  
Concerto Ballroom A
- 3:45 p.m. **How to Capitalize on Florida's Brownfield Programs**  
Concerto Ballroom B
- 3:45 p.m. **Reaching Out to Your Diverse Community**  
Concerto Ballroom C
- 6:30 p.m. **Awards and Academy Graduation Dinner**  
Symphony Ballroom I/II

### FRIDAY - OCTOBER 10, 2014

- 7:30 a.m. **Awards Showcase Breakfast**  
Symphony Ballroom I/II
- 9:45 a.m. **Using Housing as a Redevelopment Tool**  
Concerto Ballroom A
- 9:45 a.m. **Creating a Culture of Health One Block at a Time**  
Concerto Ballroom B
- 9:45 a.m. **Retail Trends: Attraction and Retention**  
Concerto Ballroom C
- 11:15 a.m. **Introductory Meeting: 2015 Conference Planning Committee**  
Picasso

The Florida Redevelopment Association extends a special thanks to our supporters.

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Tindale Oliver

#### DEVELOPER EVENT

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# HOMELESSNESS



IN  
**VOLUSIA COUNTY**  
**FINAL REPORT PRESENTATION**  
BY  
**DR. ROBERT MARBUT**

## PRESENTATION ONLY

**Wednesday**

**October 1, 2014**

**6:00 PM**

**CITY OF DAYTONA**

**BEACH**

**Commission Meeting  
Commission Chambers  
301 S. Ridgewood Ave  
Daytona Beach FL 32114**

## PRESENTATION AND Q@A

**Thursday**

**October 2, 2014**

**4:00 - 6:00 PM**

**CITY OF DELAND**

**Commission Chambers  
120 South Florida Ave  
DeLand FL 32720**

RSVP: VCOG - Pat Knabe at  
[pknabe@volusiacog.org](mailto:pknabe@volusiacog.org) or  
call 386-226-0422 x #20426

Best Regards,

*Mary*

Mary Swiderski

Executive Director

Volusia Council of Governments (VCOG, Inc) and





# County of Volusia

## MANAGEMENT AND BUDGET

123 West Indiana Avenue  
DeLand, Florida 32720-4284  
(386) 736-5934 Fax: (386) 736-5972

September 23, 2014

Florida Department of Revenue  
Revenue Accounting Sub-process  
Attn: Hattie M. Pennie  
PO Box 6609  
Tallahassee, FL 32314-6609

RE: Distribution of Volusia County Local Option Gas Tax Proceeds

Dear Ms. Pennie:

Volusia County will continue allocation of the Local Option Gas Tax revenues based on the aggregate percentages allocated to the County and its municipalities as follows:

- 57.239% to be distributed to Volusia County,
- 42.761% to be distributed to municipalities within Volusia County based on the percentages shown in Chart A.

The percentage allocated to an individual city changes once countywide total annual collections reach the threshold of \$22,170,519.32. However the aggregate percentage to all cities remains at 42.761%.

If you have any questions, please contact me at (386) 736-5934.

Sincerely,

  
Tammy Bong  
Director, Management and Budget

### Attachment

cc: Municipalities w/a  
Mary Ann Connors, Deputy County Manager  
John Angiulli, Director of Public Works

Chart A

FY 2013-14 Calculation of Local Option Gas Tax Distribution  
to County and Municipalities

<u>Area</u>	Percent of first \$22,170,519	Percent in excess of \$22,170,519
<b>Volusia County</b>	57.239%	57.239%
<u>Cities</u>		
Daytona Beach	7.708%	6.557%
Daytona Beach Shores	1.228%	1.140%
DeBary	2.038%	2.596%
DeLand	2.350%	2.854%
Deltona	9.428%	7.559%
Edgewater	1.847%	2.137%
Holly Hill	1.247%	1.169%
Lake Helen	0.253%	0.291%
New Smyrna Beach	3.320%	3.928%
Oak Hill	0.152%	0.280%
Orange City	0.840%	1.227%
Ormond Beach	5.087%	4.640%
Pierson	0.210%	0.317%
Ponce Inlet	0.653%	0.711%
Port Orange	5.017%	6.223%
South Daytona	1.383%	1.132%
<b>Cities Subtotal</b>	<b>42.761%</b>	<b>42.761%</b>
<b>Total</b>	<b>100.000%</b>	<b>100.000%</b>

Per the Interlocal Agreement for distribution of proceeds of Local Option Fuel Tax, Sept. 1, 2013-Aug. 31, 2018

**Chart B**

**FY 2013-14 Calculation of Local Option Gas Tax Distribution to Municipalities  
Percentages from the first \$22,170,519**

Area	5-cent LOGT		6-cent LOGT		Total Est. Amount Due
	% of Total	Estimated Amount Due	% of Total	Estimated Amount Due	
<b>Volusia County</b>	57.239%		57.239%		\$ 12,690,184
<b>Cities</b>					
Daytona Beach	7.708%	\$726,206	7.708%	\$982,697	\$1,708,903
Daytona Beach Shores	1.228%	\$115,696	1.228%	\$156,558	\$272,254
DeBary	2.038%	\$192,009	2.038%	\$259,826	\$451,835
DeLand	2.350%	\$221,404	2.350%	\$299,603	\$521,007
Deltona	9.428%	\$888,256	9.428%	\$1,201,981	\$2,090,237
Edgewater	1.847%	\$174,014	1.847%	\$235,475	\$409,489
Holly Hill	1.247%	\$117,486	1.247%	\$158,981	\$276,467
Lake Helen	0.253%	\$23,836	0.253%	\$32,255	\$56,091
New Smyrna Beach	3.320%	\$312,793	3.320%	\$423,269	\$736,062
Oak Hill	0.152%	\$14,321	0.152%	\$19,379	\$33,700
Orange City	0.840%	\$79,140	0.840%	\$107,092	\$186,232
Ormond Beach	5.087%	\$479,270	5.087%	\$648,545	\$1,127,815
Pierson	0.210%	\$19,785	0.210%	\$26,773	\$46,558
Ponce Inlet	0.653%	\$61,522	0.653%	\$83,251	\$144,773
Port Orange	5.017%	\$472,675	5.017%	\$639,620	\$1,112,295
South Daytona	1.383%	\$130,299	1.383%	\$176,319	\$306,618
<b>Total</b>	<b>42.761%</b>	<b>\$4,028,712</b>	<b>42.761%</b>	<b>\$5,451,624</b>	<b>\$9,480,336</b>

Per the Interlocal Agreement for distribution of proceeds of Local Option Fuel Tax, Sept. 1, 2013-Aug. 31, 2018

FY 2013-14 Calculation of the Local Option Gas Tax Distributed to the County and Municipalities  
Percentage for amount in excess of \$22,170,519

Area	Distribution by (Population)			Distribution by (Assessment)			Distribution by (City Mileage)			Total Distribution		
	Population**	% of Total	Estimated Amount Due	Taxable Assessed Value*	% of Total	Estimated Amount Due	City Roads Mileage ***	% of Total	Estimated Amount Due	Total Est. Amount Due	Distribution % of Total	
<b>Volusia County</b>												
<i>Cities</i>												
Daytona Beach	61,998	6.911%	\$ (4,063)	\$ 3,278,489,000	7.465%	\$ (4,388)	238	5.294%	\$ (3,112)	\$ (100,938)	57.239%	
Daytona Beach Shores	4,264	0.475%	\$ (279)	1,205,030,179	2.744%	\$ (1,613)	9	0.201%	\$ (118)	\$ (11,563)	6.557%	
DeBary	19,363	2.159%	\$ (1,269)	1,435,515,157	3.269%	\$ (1,921)	106	2.360%	\$ (1,387)	\$ (2,010)	1.140%	
DeLand	28,436	3.170%	\$ (1,863)	1,137,444,383	2.590%	\$ (1,522)	126	2.801%	\$ (1,646)	\$ (4,577)	2.596%	
Deltona	85,469	9.528%	\$ (5,601)	1,541,940,843	3.511%	\$ (2,064)	433	9.637%	\$ (5,665)	\$ (5,032)	2.854%	
Edgewater	20,737	2.312%	\$ (1,359)	613,848,967	1.398%	\$ (822)	121	2.703%	\$ (1,589)	\$ (13,329)	7.559%	
Holly Hill	11,632	1.297%	\$ (762)	454,086,947	1.034%	\$ (608)	53	1.176%	\$ (692)	\$ (3,769)	2.137%	
Lake Helen	2,630	0.293%	\$ (172)	70,362,483	0.160%	\$ (94)	19	0.419%	\$ (246)	\$ (2,062)	1.169%	
New Smyrna Beach	23,119	2.577%	\$ (1,515)	2,522,755,307	5.744%	\$ (3,377)	155	3.463%	\$ (2,035)	\$ (513)	0.291%	
Oak Hill	1,828	0.204%	\$ (120)	83,511,336	0.190%	\$ (112)	20	0.446%	\$ (262)	\$ (6,927)	3.928%	
Orange City	11,337	1.264%	\$ (743)	501,209,416	1.141%	\$ (671)	57	1.277%	\$ (751)	\$ (494)	0.280%	
Ormond Beach	38,551	4.298%	\$ (2,526)	2,499,646,428	5.692%	\$ (3,346)	176	3.931%	\$ (2,310)	\$ (2,164)	1.227%	
Pierson	1,688	0.188%	\$ (111)	43,196,795	0.098%	\$ (58)	30	0.664%	\$ (390)	\$ (559)	0.317%	
Ponce Inlet	3,041	0.339%	\$ (199)	659,123,843	1.501%	\$ (882)	13	0.294%	\$ (173)	\$ (1,254)	0.711%	
Port Orange	57,060	6.361%	\$ (3,739)	2,303,928,260	5.246%	\$ (3,084)	317	7.063%	\$ (4,152)	\$ (10,975)	6.223%	
South Daytona	12,431	1.386%	\$ (815)	429,249,779	0.977%	\$ (575)	46	1.034%	\$ (608)	\$ (1,997)	1.132%	
<b>Cities Subtotal</b>	<b>383,584</b>	<b>42.761%</b>	<b>\$ (25,135)</b>	<b>\$ 18,779,339,123</b>	<b>42.761%</b>	<b>\$ (25,135)</b>	<b>1,919</b>	<b>42.761%</b>	<b>\$ (25,136)</b>	<b>\$ (75,407)</b>	<b>42.761%</b>	
<b>Total</b>										<b>\$ (176,345)</b>	<b>100.000%</b>	

City	Distribution by (Population)			Distribution by (Assessment)			Distribution by (City Mileage)			Total Distribution		
	Population**	% of Total	Estimated Amount Due	Taxable Assessed Value*	% of Total	Estimated Amount Due	City Roads Mileage ***	% of Total	Estimated Amount Due	Total Est. Amount Due	Distribution % of Total	
<b>Volusia County</b>												
<i>Cities</i>												
Daytona Beach	61,998	6.911%	\$ (5,497)	\$ 3,278,489,000	7.465%	\$ (5,938)	238	5.294%	\$ (4,211)	\$ (15,647)	6.557%	
Daytona Beach Shores	4,264	0.475%	\$ (378)	1,205,030,179	2.744%	\$ (2,183)	9	0.201%	\$ (160)	\$ (2,720)	1.140%	
DeBary	19,363	2.159%	\$ (1,717)	1,435,515,157	3.269%	\$ (2,600)	106	2.360%	\$ (1,877)	\$ (6,194)	2.596%	
DeLand	28,436	3.170%	\$ (2,521)	1,137,444,383	2.590%	\$ (2,060)	126	2.801%	\$ (2,228)	\$ (6,809)	2.854%	
Deltona	85,469	9.528%	\$ (7,579)	1,541,940,843	3.511%	\$ (2,793)	433	9.637%	\$ (7,666)	\$ (18,037)	7.559%	
Edgewater	20,737	2.312%	\$ (1,839)	613,848,967	1.398%	\$ (1,112)	121	2.703%	\$ (2,150)	\$ (5,100)	2.137%	
Holly Hill	11,632	1.297%	\$ (1,031)	454,086,947	1.034%	\$ (822)	53	1.176%	\$ (936)	\$ (2,790)	1.169%	
Lake Helen	2,630	0.293%	\$ (233)	70,362,483	0.160%	\$ (127)	19	0.419%	\$ (333)	\$ (694)	0.291%	
New Smyrna Beach	23,119	2.577%	\$ (2,050)	2,522,755,307	5.744%	\$ (4,569)	155	3.463%	\$ (2,754)	\$ (9,373)	3.928%	
Oak Hill	1,828	0.204%	\$ (162)	83,511,336	0.190%	\$ (151)	20	0.446%	\$ (354)	\$ (668)	0.280%	
Orange City	11,337	1.264%	\$ (1,005)	501,209,416	1.141%	\$ (908)	57	1.277%	\$ (1,016)	\$ (2,929)	1.227%	
Ormond Beach	38,551	4.298%	\$ (3,418)	2,499,646,428	5.692%	\$ (4,527)	176	3.931%	\$ (3,127)	\$ (11,072)	4.640%	
Pierson	1,688	0.188%	\$ (150)	43,196,795	0.098%	\$ (78)	30	0.664%	\$ (528)	\$ (756)	0.317%	
Ponce Inlet	3,041	0.339%	\$ (270)	659,123,843	1.501%	\$ (1,194)	13	0.294%	\$ (234)	\$ (1,697)	0.711%	
Port Orange	57,060	6.361%	\$ (5,060)	2,303,928,260	5.246%	\$ (4,173)	317	7.063%	\$ (5,618)	\$ (14,851)	6.223%	
South Daytona	12,431	1.386%	\$ (1,102)	429,249,779	0.977%	\$ (777)	46	1.034%	\$ (822)	\$ (2,702)	1.132%	
<b>Cities Subtotal</b>	<b>383,584</b>	<b>42.761%</b>	<b>\$ (34,013)</b>	<b>\$ 18,779,339,123</b>	<b>42.761%</b>	<b>\$ (34,013)</b>	<b>1,919</b>	<b>42.761%</b>	<b>\$ (34,014)</b>	<b>\$ (102,040)</b>	<b>42.761%</b>	
<b>Total</b>										<b>\$ (238,629)</b>	<b>100.000%</b>	

Chart D

FY 2013-14 Calculation of Local Option Gas Tax Distribution  
to County and Municipalities  
estimated total of \$21,755,546

Area	Percent of first \$22,170,519		Percent in excess of \$22,170,519 estimated at (\$414,973)		Total Est. Amount Due
	Percent of Total	11 cent LOGT Estimated Amount Due	Percent of Total	11 cent LOGT Estimated Amount Due	
<b>Volusia County</b>	57.239%	\$ 12,690,184	57.239%	\$ (237,527)	\$ 12,452,657
<b>Cities</b>					
Daytona Beach	7.708%	\$ 1,708,903	6.557%	\$ (27,209)	\$ 1,681,694
Daytona Beach Shores	1.228%	\$ 272,254	1.140%	\$ (4,730)	\$ 267,524
DeBary	2.038%	\$ 451,835	2.596%	\$ (10,771)	\$ 441,064
DeLand	2.350%	\$ 521,007	2.854%	\$ (11,842)	\$ 509,165
Deltona	9.428%	\$ 2,090,237	7.559%	\$ (31,366)	\$ 2,058,871
Edgewater	1.847%	\$ 409,489	2.137%	\$ (8,869)	\$ 400,620
Holly Hill	1.247%	\$ 276,467	1.169%	\$ (4,851)	\$ 271,616
Lake Helen	0.253%	\$ 56,091	0.291%	\$ (1,207)	\$ 54,884
New Smyrna Beach	3.320%	\$ 736,062	3.928%	\$ (16,299)	\$ 719,763
Oak Hill	0.152%	\$ 33,700	0.280%	\$ (1,161)	\$ 32,539
Orange City	0.840%	\$ 186,232	1.227%	\$ (5,093)	\$ 181,139
Ormond Beach	5.087%	\$ 1,127,815	4.640%	\$ (19,255)	\$ 1,108,560
Pierson	0.210%	\$ 46,558	0.317%	\$ (1,315)	\$ 45,243
Ponce Inlet	0.653%	\$ 144,773	0.711%	\$ (2,952)	\$ 141,821
Port Orange	5.017%	\$ 1,112,295	6.223%	\$ (25,826)	\$ 1,086,469
South Daytona	1.383%	\$ 306,618	1.132%	\$ (4,700)	\$ 301,918
<b>Cities Subtotal</b>	42.761%	\$ 9,480,336	42.761%	\$ (177,446)	\$ 9,302,890
<b>Total</b>	<b>100.000%</b>		<b>100.000%</b>		<b>\$ 21,755,546</b>

Per the Interlocal Agreement for distribution of proceeds of Local Option Fuel Tax, Sept. 1, 2013-Aug. 31, 2018

NORTH CAUSEWAY BEAUTIFICATION  
CITY OF NEW SMYRNA BEACH

ENGINEER'S ESTIMATE  
JERRY K. FINLEY, P.E.  
9/30/14

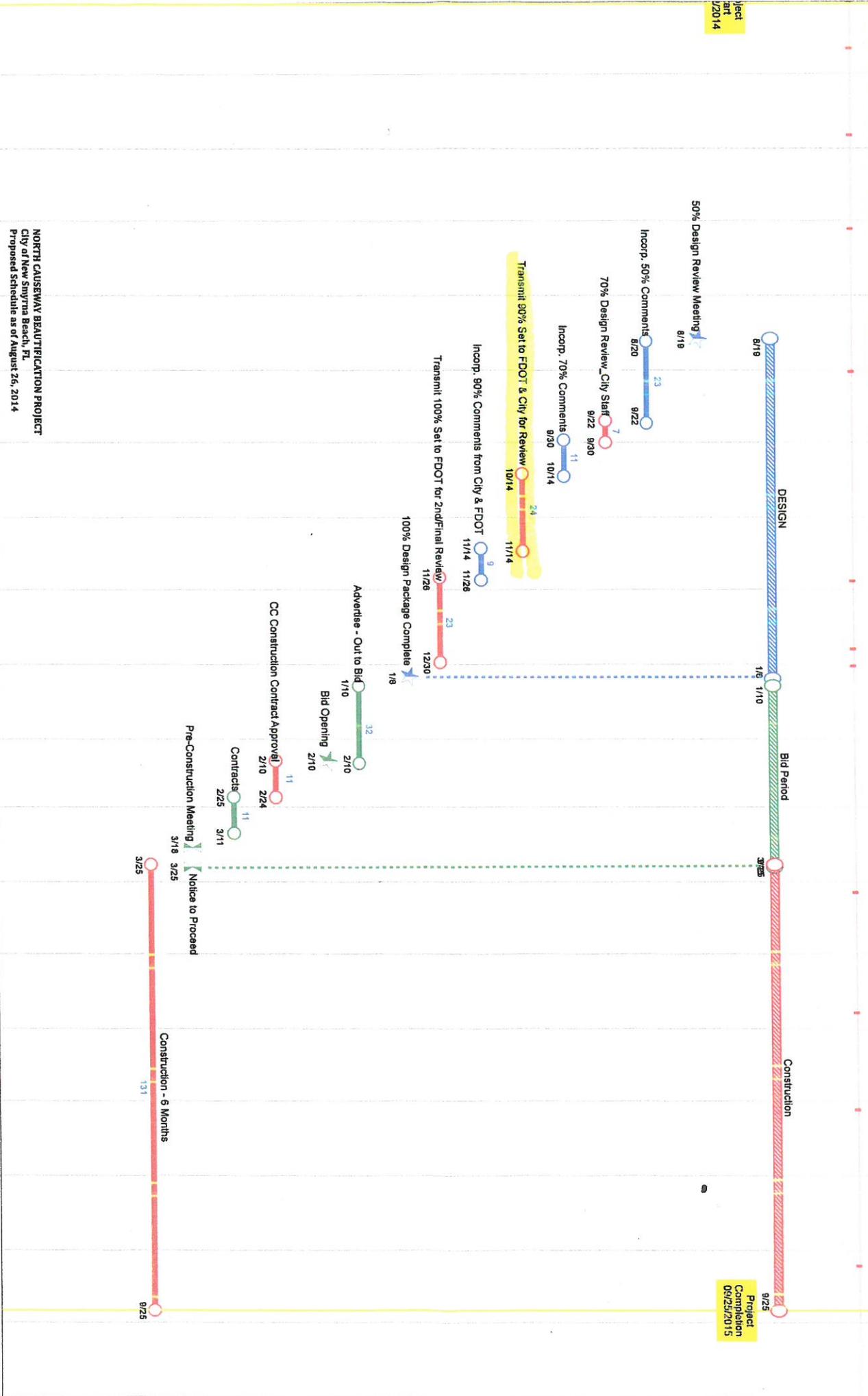
*new estimate*

BID ITEM	UNITS	QUANTITY	**ENGINEERS ESTIMATE**	
			UNIT PRICE	TOTAL
<b>SITE PREPARATION:</b>				
Mobilization	LS	1	20,000.00	20,000.00
General Conditions	LS	1	15,000.00	15,000.00
Clearing & Grubbing	AC	3.50	2,500.00	8,750.00
Maintenance of Traffic	LS	1	20,000.00	20,000.00
Sidewalk Removal	SY	588.00	18.00	10,584.00
Asphalt/Base Removal	SY	1,052.00	18.00	18,936.00
Excavation & Grading	CY	3,200	3.00	9,600.00
Tree Protection Measures	LS	1	1,000.00	1,000.00
Imported Fill	CY	3,200	10.00	32,000.00
Sod Pond Slopes	SF	154,000	0.35	53,900.00
Temp Construction Entrance	EA	2	450.00	900.00
Erosion Control Silt Fence	LF	360	3.00	1,080.00
Remove Light Bollards/Wire	EA	46	300.00	13,800.00
<b>TOTAL SITE PREPARATION</b>				<b>205,550.00</b>
<b>ROADWAY / PATH SYSTEMS</b>				
Shelter w/ Conc Pad	LS	1	10,000.00	10,000.00
Concrete Path	SF	27,800	4.00	111,200.00
Concrete Curb	LF	1,728	14.00	24,192.00
Directional Bore (Irrig)	EA	3	5,000.00	15,000.00
Conc Ribbon for Parking	LF	1,020	12.00	12,240.00
Paver Blocks with Stone	SF	6,380	10.00	63,800.00
Lighting (150w/17' Pole)	EA	23	2,976.13	68,450.99
Lighting (250w/20' Pole)	EA	23	3,290.37	75,678.51
Special "Wave" Crosswalks	SY	312	66.00	20,592.00
Pedestrian Crossing System	EA	8	4,500.00	36,000.00
<b>TOTAL ROADWAY/PATH SYSTEM</b>				<b>437,153.50</b>
<b>MISCELLANEOUS</b>				
Paint Riverside Bridge Wal	LS	1	1,000.00	1,000.00
Trash Cans	EA	4	1,500.00	6,000.00
Benches	EA	8	1,100.00	8,800.00
<b>TOTAL MISCELLANEOUS</b>				<b>15,800.00</b>
<b>LANDSCAPE &amp; IRRIGATION</b>				
Trees & Palms	LS	1	235,005.00	235,005.00
Shrubs & Groundcover	LS	1	16,512.00	16,512.00
Bed Preparation & Mulch	LS	1	25,000.00	25,000.00
Irrigation System	LS	1	40,560.00	40,560.00
<b>TOTAL LANDSCAPE &amp; IRRIGATION</b>				<b>317,077.00</b>
<b>CONTINGENCY</b>				
10% Contingency		1	97,558.05	97,558.05
<b>TOTAL PROJECT CONSTRUCTION COST</b>				<b>1,073,138.55</b>

✓  
+  
+

Project  
Start  
9/20/14

Project  
Completion  
09/25/2015



**NORTH CAUSEWAY BEAUTIFICATION PROJECT**  
 City of New Smyrna Beach, FL  
 Proposed Schedule as of August 26, 2014

## Winkler, Sandy

---

**From:** Brangaccio, Pam  
**Sent:** Thursday, September 25, 2014 5:09 PM  
**To:** Winkler, Sandy  
**Subject:** FW: Esther Street Beachfront Park - Request to Restore Retention Pond  
**Attachments:** Washout 9.24.14.jpg; DSCN0837.jpg; DSCN0834.jpg; DSCN0835.jpg; DSCN0836.jpg

October 14th CM report.

-----Original Message-----

**From:** Fegley, Kyle  
**Sent:** Wednesday, September 24, 2014 11:00 AM  
**To:** Jennifer Winters (jwinters@co.volusia.fl.us)  
**Cc:** Brangaccio, Pam; Miller, Faith; Hall, David; Meyers, Jesse  
**Subject:** Esther Street Beachfront Park - Request to Restore Retention Pond

Jennifer,

As discussed earlier the City experienced a severe rain event within the last 24 hours creating issues throughout the City and in particular some erosion at the Esther Street Beachfront Park retention pond. This pond has a discharge weir beneath the dune walkover and this is the area that realized damage due to the sheer volume of water. The park improvements were reviewed and approved via County Use permit #2011-P-USE-0382 as well as FDEP permit number VO-1173. Essentially the pond performed as designed and we would like to re-establish the earthen overflow weir using beach compatible sand. This work is requested as an emergency need and would require beach access into the sea turtle conservation area for our rubber tire backhoe to restore the cross-section of the pond berm, placing approximately 2' of sand above the seawall cap.

Attached are photographs of the pond erosion experienced due to the heavy rain event.

Please keep me posted on the accessibility approval. Thank you for your assistance regarding this matter and let me know if additional input is needed for this request.

Regards,

Kyle W. Fegley, P.E.  
City Engineer  
New Smyrna Beach, FL 32168  
P (386) 424-2168  
F (386) 424-2148





09.24.2014 08:13



09.24.2014 08:10



09.24.2014 08:10



**SITEWORK**

4200	OWNER RESOLVE FINDLEY STREET CONCRETE APRON	25AUG14 A	19SEP14 A	OWNER RESOLVE FINDLEY STREET CONCRETE APRON
4210	OWNER HAVE REVISED DRAWINGS APPROVED BY	22SEP14 A	29SEP14	OWNER HAVE REVISED DRAWINGS APPROVED BY COUNTY
4220	PRICING AND CHANGE ORDER APPROVAL REVISED	22SEP14 A	29SEP14	PRICING AND CHANGE ORDER APPROVAL REVISED SCOPE
4230	GRADING AND COMPACTION REVISED GRADES	30SEP14	06OCT14	GRADING AND COMPACTION REVISED GRADES
4240	CONCRETE APRON POUR AND 7 DAY BREAK RESULTS	07OCT14	17OCT14	CONCRETE APRON POUR AND 7 DAY BREAK RESULTS
4250	FINDLEY MILLING AND RESURFACE	20OCT14	23OCT14	FINDLEY MILLING AND RESURFACE
4500	STRIPING AND SIGNAGE	20OCT14	24OCT14	STRIPING AND SIGNAGE
4550	COUNTY FINAL INSPECTION	27OCT14	29OCT14	COUNTY FINAL INSPECTION
4600	LANDSCAPE	08SEP14 A	29SEP14	LANDSCAPE
4620	SOD POND BANKS / SOD	17SEP14 A	24SEP14	SOD POND BANKS / SOD
4630	STORM SYSTEM AS BUILTS	18SEP14 A	26SEP14	STORM SYSTEM AS BUILTS
4640	STORM AS BUILTS SUBMITTED	29SEP14		STORM AS BUILTS SUBMITTED

**GENERATOR BUILDING AREA**

5130	GENERATOR COMPLETION	22SEP14	03OCT14	GENERATOR COMPLETION
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**FIRE STATION**

6260	FLOOR TILE SEAL GROUT	22SEP14	24SEP14	FLOOR TILE SEAL GROUT
6270	DATA CLOSET COMPLETE TIE INS CPR 006 ITEMS	22SEP14	24SEP14	DATA CLOSET COMPLETE TIE INS CPR 006 ITEMS
6900	SLIDING GLASS WINDOWS, DOORGLASS	22SEP14	24SEP14	SLIDING GLASS WINDOWS, DOORGLASS
6940	ELECTRICAL COMPLETE MISC ITEMS	08SEP14 A	29SEP14	ELECTRICAL COMPLETE MISC ITEMS
6955	FIRE ALARM TESTING	22SEP14	25SEP14	FIRE ALARM TESTING
6960	FINAL INSPECTIONS	30SEP14	02OCT14	FINAL INSPECTIONS
6970	OWNER FIRST ALERT COMPLETION / TESTING	30SEP14	02OCT14	OWNER FIRST ALERT COMPLETION / TESTING
6999	SUBSTANTIAL COMPLETION		03OCT14	SUBSTANTIAL COMPLETION

**ACCESSORY BUILDING**

9570	HVAC FAN MUA DAMPERS	22SEP14	24SEP14	HVAC FAN MUA DAMPERS
9600	DRYWALL TEXTURE	22SEP14	26SEP14	DRYWALL TEXTURE
9610	ELECTRIC REMAINING WIRING AND DEVICES	10SEP14 A	29SEP14	ELECTRIC REMAINING WIRING AND DEVICES
9620	PAINTING DRYWALL PARTITIONS	30SEP14	02OCT14	PAINTING DRYWALL PARTITIONS
9640	ELECTRICAL AND FIRE ALARM TRIM	03OCT14	08OCT14	ELECTRICAL AND FIRE ALARM TRIM
9650	FIRST ALERT DEVICES	03OCT14	08OCT14	FIRST ALERT DEVICES

Start date	29APR13
Finish date	29OCT14
Data date	22SEP14
Run date	23SEP14
Page number	1A

© Primavera Systems, Inc.

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point

**A P M CONSTRUCTION  
NSB FIRE STATION SEPTEMBER**

BRAD T. BLAIS, P.E.  
DAVID A. KING, P.E.  
ANDREW M. GIANNINI, P.E.  
KEVIN A. LEE, P.E.

Quentin L. Hampton Associates, Inc.  
**Consulting Engineers**  
P.O. DRAWER 280247  
PORT ORANGE, FLORIDA 32129-0247

TELEPHONE: (386) 761-6810  
FAX: (386) 761-3977  
EMAIL: qlha@qlha.com

September 25, 2014

Ms. Pam Brangaccio  
City Manager  
City of New Smyrna Beach  
210 Sams Avenue  
New Smyrna Beach, FL 32168

**CITY OF NEW SMYRNA BEACH  
COST ESTIMATE FOR NSB SPORTS COMPLEX WEST SIDE BLEACHER REPLACEMENT  
SCOPE OF SERVICES AND FEE ESTIMATE**

Dear Ms. Brangaccio,

At your request, we are pleased to submit this proposal for structural engineering services. We understand the scope of work is to provide an Estimate of Probable Construction Cost (Estimate) for the replacement of the structural system for the bleacher seating and press box portions of the facility. This proposal assumes that no work will be performed on the masonry structures and the replacement bleacher steel frame structure will generally conform to the shape of the existing system utilizing the existing foundations as much as possible.

Three (3) estimates will be performed and will vary only in the number of seats:

- Seating capacity to match the existing seating capacity (approximately 2,700)
- Seating to match the east bleacher (approximately 1,000)
- Seating of an amount greater than the east bleacher (2,000)

The estimates will assume that the existing seating will be reused along with other elements as described in the Structural Study Stadium Bleachers New Smyrna Beach Sports Complex West Bleachers drawings prepared by Hawkins, Hall and Ogle Architects, Inc. An estimate will be made in the increase of steel tonnage required above the existing based on the computer analysis recently performed for quantity pricing purposes. Foundations will be estimated again using the results of the analysis with engineering judgment applied as an actual design of the structure will not be generated.

**Fixed Fee: \$2500**

**Schedule:** QLH will endeavor to complete the estimates within 3 weeks from the authorization of this proposal.

Ms. Pam Brangaccio  
Page 2 of 2  
September 25, 2014

Thank you for the opportunity to continue to be of service. If you have additional questions, do not hesitate to call.

Sincerely,  
QUENTIN L. HAMPTON ASSOCIATES, INC.



Brad T. Blais, P.E.  
President



Andrew M. Giannini, P.E.  
Project Manager

AMG:ph

The terms outlined above are hereby agreed to:

**CITY OF NEW SMYRNA BEACH**

\_\_\_\_\_  
Pam Brangaccio, City Manager

\_\_\_\_\_  
Date

PURSUANT TO FLORIDA STATUTE SECTION 558.0035, AN INDIVIDUAL EMPLOYEE OR AGENT OF QUENTIN L. HAMPTON ASSOCIATES, INC. MAY NOT BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.

<b>Babe James Cost Issues</b>			
<b>Cost Issue</b>		<b>CO #1</b>	
		<b>Approved</b>	<b>Pending</b>
1	Utility Credit	\$ (1,750.00)	
2	Dumpster Gates	\$ 1,179.00	
3	Hi-Abuse Drywall	\$ 4,451.00	
4	Hand Dryers	\$ 2,549.00	
5	Water Fountain	\$ 1,272.00	
6	Electrical Closet	\$ 2,271.00	
7	Multi-Purpose Drywall	\$ 1,840.00	
8	Conference Room Tile/Carpet		
9	Restroom Ceilings	\$ 3,957.00	
10	Gym AC Pad	\$ 460.00	
11	Roof Cleaning		\$ -
12	Buff/Wax Floor		\$ -
13	Enclose AC Pad		\$ 3,427.00
14	Tile Wing Wall	\$ 794.00	
<del>15</del>	<del>Bi-Level Fountain VOID</del>		<del>\$</del>
16	Floor Prep		\$ 3,450.00
17	Drainage		\$ 2,450.00
18	Replace Existing AC	\$ 2,864.00	
19	Kitchen Epoxy Floor		\$ -
20	Restroom Moisture Damage	\$ 1,403.00	
21	Computer Work Stations		\$ -
		<b>Total Approved</b>	<b>Total Pending</b>
		\$ 21,290.00	\$ 9,327.00
		<b>Total Cost Issues to Date</b>	<b>\$ 30,617.00</b>

**2014-2015 WATERWAY ASSISTANCE PROGRAM  
APPLICATIONS BY COUNTY**

COUNTY	PROJECT SPONSOR	PROJECT TITLE	Total Cost	Assistance Requested	Recommended FIND Funding	
					9/24/2014	County Cap
Nassau	City of Fernandina Beach	Marina Public Boat Ramp Dredging	\$298,900	\$149,450	\$141,948	
	City of Fernandina Beach	Marina Welcome Center Deck	\$40,550	\$20,275	\$20,275	
	City of Fernandina Beach	Mooring Field Improvements Ph I	\$20,550	\$10,275	\$10,275	
	<b>County Total</b>			<b>\$360,000</b>	<b>\$180,000</b>	<b>\$172,498</b>
Duval	City of Atlantic Beach	Marsh Preserves Launch, Fishing & Access Phase II	\$309,000	\$150,000	\$150,000	
	City of Jacksonville	Arlington Lions Club Park Boardwalk Ph II	\$211,500	\$105,750	\$105,750	
	City of Jacksonville	Exchange Club Island Park Ph II	\$226,500	\$113,250	\$113,250	
	City of Jacksonville	Northbank Riverwalk Ph II	\$142,800	\$71,400	\$71,400	
	<b>County Total</b>			<b>\$889,800</b>	<b>\$440,400</b>	<b>\$1,319,651</b>
St. Johns	City of St Augustine	Salt Run Navigation Channel Dredging Ph V	\$400,000	\$300,000	\$170,066	
	City of St Augustine	Lighthouse Park Boat Ramp Repair	\$60,000	\$30,000	\$25,000	
	St. Johns County	Vilano Beach Fishing Pier Remediation	\$721,954	\$360,971	\$300,000	
	<b>County Total</b>			<b>\$1,181,954</b>	<b>\$690,971</b>	<b>\$495,066</b>
Flagler	City of Palm Coast	Long Creek Nature Preserve Navigation Enhancement	\$20,000	\$10,000	\$10,000	
	Flagler County	FCSO Boating Safety Program	\$60,000	\$30,000	\$30,000	
	Town of Marineland	Marineland Marina Phase B construction	\$975,000	\$175,000	\$136,983	
	<b>County Total</b>			<b>\$1,055,000</b>	<b>\$215,000</b>	<b>\$176,983</b>
Volusia	City of Edgewater	George Kennedy Park Seawall Restoration Ph I	\$40,000	\$20,000	\$20,000	
	City of Daytona Beach	Halifax River Trail & Pedestrian Underpass	\$542,340	\$271,170	\$52,864	
	City of Daytona Beach	Root Canal Bridge & Boat Ramp Ph I	\$450,000	\$225,000	\$225,000	
	City of Holly Hill	Sunrise Park South Dredging & Boat Ramp Ph I	\$65,300	\$32,650	\$32,650	
	City of New Smyrna Beach	New Smyrna Beach Waterfront Promenade Ph I	\$120,000	\$60,000	\$60,000	
	City of Port Orange	Riverwalk P2 Launch & Boardwalk North A Phase II	\$400,000	\$200,000	\$200,000	
	City of Port Orange	Riverwalk P3 Waterfront Park North B Phase I	\$200,000	\$100,000	\$100,000	
<b>County Total</b>			<b>\$1,817,640</b>	<b>\$908,820</b>	<b>\$690,514</b>	
Brevard						

**2014-2015 WATERWAY ASSISTANCE PROGRAM  
APPLICATIONS BY COUNTY**

COUNTY	PROJECT SPONSOR	PROJECT TITLE	Total Cost	Assistance Requested	Recommended FIND Funding 9/24/2014	County Cap
	City of Cape Canaveral	Banana River Park	\$124,334	\$62,167	\$62,167	
	City of Cocoa	Cocoa Riverfront Park Mooring Field Ph I	\$100,000	\$25,000	\$25,000	
	City of Melbourne	Marina Towers Land Acquisition	\$1,435,720	\$358,930	\$358,930	
	City of Melbourne	Melbourne Harbor Channel Dredge Ph II	\$287,165	\$143,582	\$143,582	
	City of Melbourne	Horse Creek Dredge Ph II	\$919,885	\$229,971	\$159,285	
		<b>County Total</b>	<b>\$2,867,104</b>	<b>\$819,650</b>	<b>\$748,964</b>	<b>\$748,964</b>

<b>Indian River</b>	City of Vero Beach	Restroom Addition to Riverhouse Ph I	\$15,000	\$7,500	\$7,500	
	Indian River County	Head Island Improvement	\$143,000	\$35,750	\$35,750	
		<b>County Total</b>	<b>\$158,000</b>	<b>\$43,250</b>	<b>\$43,250</b>	<b>\$357,188</b>

<b>St. Lucie</b>	City of Fort Pierce	Melody Lane Fishing Pier Ph IIA	\$425,000	\$212,500	\$212,500	
		<b>County Total</b>	<b>\$425,000</b>	<b>\$212,500</b>	<b>\$212,500</b>	<b>\$418,017</b>

<b>Martin</b>	Martin County	St Lucie Inlet Maintenance	\$1,000,000	\$500,000	\$237,605	
	City of Stuart	City of Stuart Riverwalk Expansion Ph II	\$464,668	\$232,334	\$232,334	
		<b>County Total</b>	<b>\$464,668</b>	<b>\$232,334</b>	<b>\$469,939</b>	<b>\$469,939</b>

<b>Palm Beach</b>	City of Belle Glade	N Marina Basin Dock & Boardwalk Ph II	\$1,130,513	\$434,000	\$434,000	
	City of Belle Glade	Pavilion Lake Ramp & dredging Ph I	\$65,000	\$32,500	\$32,500	
	Palm Beach County	Burt Reynolds Park West Side Redevelopment	\$1,500,000	\$750,000	\$750,000	
	Palm Beach County	Waterway Park Development Ph IIB	\$2,509,208	\$1,254,604	\$1,254,604	
	Palm Beach County	Old Bridge Park Natural Area	\$503,750	\$251,875	\$251,875	
	Palm Beach County	Torry Island Reef Project	\$236,300	\$118,150	\$118,150	
	Palm Beach County	Peanut Island Erosion Control & Artificial Reefs	\$333,600	\$166,800	\$166,800	
	City of Riviera Beach	Riviera Beach Marina Part B Ph I	\$150,000	\$75,000	\$75,000	
		<b>County Total</b>	<b>\$6,428,371</b>	<b>\$3,082,929</b>	<b>\$3,082,929</b>	<b>\$3,706,815</b>

<b>Broward</b>	City of Dania Beach	Dania Beach Municipal Marina Renovations Ph IIC	\$1,234,990	\$617,495	\$617,495	
	City of Fort Lauderdale	FLPD Marine Motors Project II	\$89,800	\$30,000	\$30,000	
	City of Pompano Beach	Intraoceanal Water Taxi Station Ph I	\$35,000	\$17,500	\$17,500	
	City of Pompano Beach	Alsodorf Park Improvements Ph II	\$1,293,831	\$646,915	\$646,915	
		<b>County Total</b>	<b>\$2,653,621</b>	<b>\$1,311,910</b>	<b>\$1,311,910</b>	<b>\$3,748,646</b>

**Miami-Dade**

**2014-2015 WATERWAY ASSISTANCE PROGRAM  
APPLICATIONS BY COUNTY**

COUNTY	PROJECT SPONSOR	PROJECT TITLE	Total Cost	Assistance Requested	Recommended FIND Funding 9/24/2014	County Cap
	City of Miami	Seybold Canal & Wagner Creek Dredging Phase D	\$2,000,000	\$1,000,000	\$1,000,000	
	City of Miami	Dinner Key Marina Dinghy Dock Ph II	\$150,000	\$75,000	\$75,000	
	City of Miami	Baywalk Boat Hoists & Floating Dock Regatta Park PH I	\$40,000	\$20,000	\$20,000	
	City of Miami	Virginia Key Beach Park Tiki Village	\$33,860	\$16,930	\$16,930	
	City of Miami	Virginia Key Beach Park Education Signs	\$18,800	\$9,400	\$9,400	
	City of Miami Beach	Normandy Shores Park Seawall	\$450,956	\$225,478	\$225,478	
	City of Miami Beach	Indian Creek Park Seawall	\$1,385,003	\$692,502	\$692,502	
	Miami-Dade County	Black Point Marina Wet Slips Frames Replacement	\$698,340	\$349,170	\$349,170	
	Miami-Dade County	Pelican Marina Wet Slips Frames Replacement	\$512,940	\$256,470	\$256,470	
	Miami-Dade County	Pelican Island Day Dock Replacement Ph I	\$74,592	\$37,296	\$37,296	
	Miami-Dade County	Pelican Marina Boat Ramp Renovations Ph I	\$167,000	\$60,000	\$60,000	
	Miami-Dade County	Matheson Marina Floating Dock Renovations	\$478,516	\$239,258	\$239,258	
		<b>County Total</b>	<b>\$6,010,007</b>	<b>\$2,981,504</b>	<b>\$2,981,504</b>	<b>\$5,633,462</b>
		<b>Totals</b>	<b>\$24,311,165</b>	<b>\$11,119,267</b>	<b>\$10,826,457</b>	

**53 Projects Total**



# FLORIDA INLAND NAVIGATION DISTRICT

September 17, 2014

Mr. Khalid Resheidat  
City of New Smyrna Beach  
210 Sams Ave  
New Smyrna Beach, FL 32168



## COMMISSIONERS

**E. TYLER CHAPPELL**  
CHAIR  
BROWARD COUNTY

**J. CARL BLOW**  
VICE-CHAIR  
ST. JOHNS COUNTY

**DONALD J. CUOZZO**  
TREASURER  
MARTIN COUNTY

**JONATHAN S. NETTS**  
SECRETARY  
FLAGLER COUNTY

**AARON L. BOWMAN**  
DUVAL COUNTY

**T. SPENCER CROWLEY, III**  
MIAMI-DADE COUNTY

**PAUL U. DRITENBAS**  
INDIAN RIVER COUNTY

**CHARLES C. ISIMINGER**  
PALM BEACH COUNTY

**GAIL KAVANAGH**  
ST. LUCIE COUNTY

**SUSANNE McCABE**  
VOLUSIA COUNTY

**JERRY H. SANSOM**  
BREVARD COUNTY

**LYNN A. WILLIAMS**  
NASSAU COUNTY

**MARK T. CROSLY**  
EXECUTIVE DIRECTOR

**JANET ZIMMERMAN**  
ASSISTANT EXECUTIVE  
DIRECTOR

RE: Calorie Canal Dredging Phase I Project #VO-NSB-10-88;

Dear Mr. Resheidat:

Enclosed is a District check in the amount of \$14,850.00 which represents the District's first and final reimbursement payment of your expenses for the above referenced project. This is consistent with the executed project agreement for this project.

The District is pleased to have participated with you in this important project that serves our mutual constituents.

Should you have any questions concerning this matter, please contact me at [JZimmerman@aicw.org](mailto:JZimmerman@aicw.org) or 561-627-3386.

Sincerely,

Janet Zimmerman  
Assistant Executive Director

cc: Pam  
Thea



# City of New Smyrna Beach

---

Phone: (386) 424-2205 ■ Fax: (386) 424-2198

September 23, 2014

Daytona Beach Aqua Safari, Inc.  
4936 S. Peninsula Drive  
Ponce Inlet, FL 32127

Attention: Matthew Dvorak, President

**RE: LICENSE AGREEMENT DATED OCTOBER 29, 2012**

Dear Mr. Dvorak:

I received your email dated September 9, 2014 notifying the City of your intention not to renew the above-referenced License Agreement which expired on November 4, 2013.

Per Section 13, Paragraph 2 of the License, please surrender possession of the licensed premises immediately. If you have not vacated the premises and removed your property from the premises within 30 days of the date of this letter, the City will take action as provided in the License Agreement.

The use of City property, including piers and parking lots, for commercial purposes, is not permitted without express authorization of the use by the City.

Very truly yours,

Khalid Resheidat  
Assistant City Manager

cc: Pam Brangaccio, City Manager  
Frank B. Gummey, III, City Attorney

**124 Industrial Park Ave. ■ New Smyrna Beach, FL 32168**

## Winkler, Sandy

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**From:** Brangaccio, Pam  
**Sent:** Friday, September 19, 2014 11:59 AM  
**To:** Winkler, Sandy  
**Subject:** Fwd: Federal Funding Fifth Street Bridge Repair

For CM report.

Sent from my iPad

Begin forwarded message:

**From:** "Resheidat, Khalid" <[kresheidat@cityofnsb.com](mailto:kresheidat@cityofnsb.com)>  
**Date:** September 19, 2014 at 9:47:25 AM EDT  
**To:** "Fegley, Kyle" <[kfegley@cityofnsb.com](mailto:kfegley@cityofnsb.com)>  
**Cc:** "Meyers, Jesse" <[jmeyers@cityofnsb.com](mailto:jmeyers@cityofnsb.com)>, "Brangaccio, Pam" <[pbrangaccio@cityofnsb.com](mailto:pbrangaccio@cityofnsb.com)>  
**Subject:** RE: Federal Funding Fifth Street Bridge Repair

Kyle,

As I mentioned to you yesterday our goals as follows:

**Short term** fix- repair the bridge ASAP to buy sometime on the replacement. This needs to happen rather quickly.

**Long term**- work on the design now and we have the funds available to do that. Both Pam and I are in agreement to design and have it ready in case funds become available.

Whatever we can get out of the Federal and FDOT is a plus. Thanks.

Khalid

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**From:** Fegley, Kyle  
**Sent:** Friday, September 19, 2014 9:04 AM  
**To:** Resheidat, Khalid  
**Cc:** Meyers, Jesse  
**Subject:** Federal Funding Fifth Street Bridge Repair

Khalid,

To summarize what we discussed yesterday pertaining to the Fifth Street bridge replacement project my conversation with Ron Meade of FDOT is as follows:

- Bridge #795701 continues to be a high priority for replacement although classified as an Off State bridge structure.
- Federal funds cover 75% of construction costs.
- Federal funds cover 75% of CEI costs.
- Federal funds do Not cover design or any PD & E services.
- The bridge funding does not have an established time table as they continue to review funding sources with surplus funds potentially becoming available this fiscal year or next fiscal year. Note: FDOT fiscal year begins July 1<sup>st</sup>.
- The project needs to be shovel ready as funds become available, therefore all design, surveying, scour evaluation, UC cooperation and permitting must be complete. Please note these administrative tasks

may take 9 months or more to accomplish, thus should begin soon to be ready for FDOT-Federal assistance. The City would still need to fund the entire capital improvements (i.e. \$1-\$1.5 million) up front, receiving grant reimbursements as submitted during construction.

We'll discuss these items as well as Tetra-Tech's proposal in the upcoming weeks. Should you or the CM have any specific questions regarding the funding opportunities (i.e. timing of such) let me know and I will inquire with the State.

Thanks,

Kyle W. Fegley, P.E.  
City Engineer  
New Smyrna Beach, FL 32168  
P (386) 424-2168  
F (386) 424-2148

# Background

## **National Flood Insurance Program: April 1, 2015, Program Changes**

*Continued Implementation of Biggert-Waters and HFIAA*

FEMA continues to take important steps to implement changes to the National Flood Insurance Program as called upon by the Biggert-Waters Flood Insurance Reform Act of 2012 (Biggert-Waters) and the Homeowner Flood Insurance Affordability Act of 2014 (HFIAA). These reforms slow some flood insurance rate increases and offers relief to some policyholders who experienced steep flood insurance premium increases in 2013 and early 2014.

Guidance on how to implement additional program changes is being provided to the NFIP's private sector, Write Your Own insurance company partners today, October 1, 2014. These changes will take effect April 1, 2015. The companies have six months to implement these changes as outlined in the reform legislation.

Below is a summary of the changes, guidance, and clarification to assist our Write Your Own partners in carrying out the program.

### **Summary of Premium Increases and Surcharges (Biggert-Waters Section 100205 and HFIAA Section 5)**

Premium increases effective April 1, 2015 will comply with HFIAA, which limits average annual increases in flood insurance premiums to 15 percent for each rate class, while also requiring the average increase for all Pre-Flood Insurance Rate Map subsidized policies be at least 5 percent. In addition, 18 percent is the most any individual premium may increase with some limited exceptions that include but, are not limited to, misratings and increases in the amount of insurance coverage. When premium increases are evaluated for compliance with these caps, the Reserve Fund Assessment is included.

Another important exception to the 18 percent limitation on premium increases is those groups of subsidized policies for which Biggert-Waters mandates annual premium increases of 25 percent. Premiums on subsidized policies are being increased 25 percent for policies covering non-primary residences, Severe Repetitive Loss properties and substantially-damaged / substantially-improved properties. The 25 percent premium increase on business properties will be implemented in 2015 – 2016.

HFIAA also introduces a new mandatory surcharge on all new and renewed policies of either \$25 for policies on primary residences or \$250 for all other policies. The Congressionally-mandated surcharge, the probation surcharge and the Federal Policy Fee (FPF) are not considered premiums and, therefore, are not subject to rate increase limitations. As a result, the increase in the total amount charged a policyholder may exceed 18 percent in some cases.

- **Non-Primary and Severe Repetitive Loss Properties (Biggert-Waters Section 100205):** These properties will continue to receive annual 25 percent premium increases on a rate class basis, not an individual basis, until full-risk rates are achieved.
- **Substantial Damage/Substantial Improvement (Biggert-Waters Section 100205):** New rate tables are provided for Pre- Flood Insurance Rate Map (Pre-FIRM) structures that have been declared substantially damaged/substantially improved. Policies for these structures will receive a 25 percent annual premium rate increase until they reach full-risk rating.
- **Reserve Fund (Biggert-Waters Section 100212):** The Reserve Fund Assessment is a requirement of Biggert-Waters to assist with the cost of NFIP claims that exceed the annual premiums collected to support programs sustainability. The Reserve Fund Assessment will increase to 15 percent in alignment with Biggert Waters, for all policies except Preferred Risk Policies. The Reserve Fund Assessment for Preferred Risk Policies will be 10 percent. In order to comply with the 15 percent limitation on average annual increases, increases to the Reserve Fund Assessment must be phased in over time.
- **HFIAA Surcharges (HFIAA Section 8):** Beginning April 1, 2015, a new annual premium surcharge must be collected for each policy as shown below:
  - \$25 for single-family primary residences or individual condominium units or apartments in non-condominium buildings used as a primary residence by the named insured;
  - \$250 for non-residential properties or non-primary residences; and
  - \$250 for condominium buildings or non-condominium multi-family building policies.
- **Properties Newly Mapped into the Special Flood Hazard Area (SFHA) (HFIAA Section 6):** This category includes properties that were previously rated under the Preferred Risk Policy - Eligibility Extension. New premium tables for Properties Newly Mapped into Special Flood Hazard Area have been developed. These properties are also subject to a 15 percent Reserve Fund Assessment and a HFIAA Surcharge.
- **Increased Optional Deductible (HFIAA Section 12):** A new \$10,000 deductible is available for residential properties. When selecting this new option, the same deductible option must apply to both building and contents coverage.
- **Federal Policy Fee (FPF):** The FPF will remain \$22 for Preferred Risk Policies and will increase to \$45 for all other policies except Residential Condominium Building Association Policies. This \$45 FPF also applies to those policies rated under Properties Newly Mapped into the Special Flood Hazard Area that was previously rated under Preferred Risk Policies - Eligibility Extension.

### **Minimum Deductibles (Biggert-Waters Section 100210)**

Effective April 1, 2015, as required by Biggert Waters, new minimum deductibles for Preferred Risk Policies and Mortgage Portfolio Protection Program (MPPP) policies will be \$1,000 for both building and contents if the building coverage is less than or equal to \$100,000 and \$1,250 if building coverage is over \$100,000. Preferred Risk Policies and MPPP contents-only policies will have a \$1,000 minimum deductible.

### **Property Newly Mapped into the Special Flood Hazard Area (HFIAA Sections 4 and 6)**

Section 4 of HFIAA allows grandfathering to continue for policyholders newly mapped into the floodplain. The grandfathering option provides an affordable option for these policyholders to maintain coverage as the risk of flooding increases. Section 6 of HFIAA mandates that following a map revision, a property newly mapped into the Special Flood Hazard Area will receive a “preferred risk premium” the year following the map revision, after which the policy will transition to a full-risk rate in accordance with annual premium caps discussed above (assuming no change in coverage or Community Rating System status).

The NFIP has accomplished this in the past by providing a Preferred Risk Policy - Eligibility Extension policy. Going forward this same type of rate will be provided through a renamed policy for administrative purposes. For new policies effective on or after April 1, 2015, properties newly mapped into a Special Flood Hazard Area by a revision to the Flood Insurance Rate Map that became effective on or after March 21, 2014, will be eligible for a preferred risk premium. This rate is available for the first year, after which they will transition to full-risk rates through average premium increases of 15% but not exceeding 18% per policy (excluding the HFIAA surcharge). The full-risk rates may be based on the grandfathered zone or the Base Flood Elevation. Beginning at the first renewal after remapping, the policies must be rated using the rate tables established for Property Newly Mapped into the Special Flood Hazard Area.

### **Increased Optional Deductibles (HFIAA Section 12)**

In accordance with HFIAA, a Congressionally created \$10,000 deductible option for all residential property owners is being implemented. If the property owner selects this option, the \$10,000 deductible will apply to both building and contents coverage. Policyholders will receive information on this option that may be available to them with an explanation that in the event of an insured loss, the insured is responsible for out-of-pocket losses to the extent of the deductible selected.

### **Substantially Damaged/Substantially Improved Structures (HFIAA Section 15)**

Beginning April 1, 2015, Pre-FIRM properties that have been identified as substantially damaged/substantially improved structures will be subject to annual 25 percent premium rate increases until they reach full-risk premiums. This represents a change from the previous policy that moved these properties directly to Post-FIRM and immediately required a full-risk rate. If the full-risk premium is lower than the subsidized premium, the full-risk rating will always be used.

### **Additional Rating Guidance for Pre-FIRM Buildings**

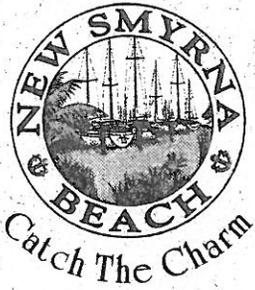
Full-risk rates should always be used for Pre-FIRM buildings with elevation information when the full-risk rate is lower than the appropriate subsidized rates. Pre-FIRM subsidized rates should be utilized for Pre-FIRM buildings when more favorable than a full-risk rate or when insufficient information is submitted to determine a full-risk rate.

### **Expense Loading**

The NFIP is reformulating expense loading on premiums to reduce the load on the highest risk policies as an interim step while investigating management expenses on policies as required by Biggert-Waters.

### **Clarifications Regarding Property Addresses**

The NFIP is adding an additional input section when collecting information from policyholders to identify legal addresses for a property location (e.g., lot, block, plat), as mapping information is difficult to validate for legal addresses.



# City of New Smyrna Beach

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September 17, 2014

Ms. Mary Anne Connors,  
Deputy County Manager  
Volusia County  
123 W. Indiana Avenue, Room 301  
DeLand, FL 32720-4412

Re: Response to Letter dated September 12, 2014

Dear Ms. Connors:

The blighted areas included for the proposed Community Redevelopment Agency will be helped enormously by the successful redevelopment of these areas. The US 1 corridor and historic west side community neighbors badly need the City and County to cooperate and work together to initiate this redevelopment through the US 1 CRA.

This is a wise investment for the County. As our partner, you expect transparency with the collection and distribution of CRA funds; the ability to audit and overview the accounting and completion of the purpose for the CRA; and, as with any investment, a return on that investment within a reasonable time. All of these issues have been addressed, consistent with the County Council's delegation requirements for the Orange City CRA, and we will work diligently with you to finalize any language for the resolution of delegation.

Thank you for your letter of September 12, 2014, requesting additional information. Since you have found no deficiencies in the documentation submitted by letter (dated August 13, 2014) hand delivered August 15, 2014, in response to your request for additional information August 5, 2014, the 30 day period for advising the City of any deficiencies of documentation has expired and consideration of the City's request for delegation of CRA powers will need to be scheduled for County Council consideration before December 13, 2014, or it will be deemed granted.



Please place the City's request on the next available agenda. We stand ready to work to expedite consideration of this request.

The additional information requested in the September 12, 2014, letter is not required by either Florida Statutes or County resolutions. Further, it is irrelevant to the consideration of creation of a new CRA after the existing CRA has expired. There will be no overlapping tax increment contributions.

The first request in your September 12 letter was:

"1. Please clarify the amount of tax increment revenue generated from the overlap area (area that is in the existing CRA and also the proposed CRA) for the last three years."

The request asks for new information, not a clarification of the August 5, which asked:

"Please clarify the size and tax increment revenue of the overlap areas in the proposed CRA compared to the existing CRA."

The difference is that the August 5 request concerned future revenue projections, while the September 12 request concerned revenue from the last three years.

Even if this information is desired (though we cannot see the purpose of it), it was not requested in the previous letter.

The second request in your September 12 letter is:

"2. In the close-out document for years 1985-2013 for the existing CRA, the amount that went to publicly owned properties vs. privately owned and the matching funds contributed by each recipient is needed."

The request is largely a repeat of Item 6 in the August 5 letter:

"In the close-out document for years 1985-2013 for the existing CRA, please provide: (a) financial data in the county's consistent category format, including the number of personnel paid out of the CRA trust fund by year, position, title and cost; (b) the amounts paid for the CRA trust fund for each of the capital accomplishments listed; and (c) the amount of grants that went to public capital improvements vs. privately

owned properties and the amount of matching funds contributed by each property; (d) clarification of amounts expended for non-capital activities, e.g. festivals."

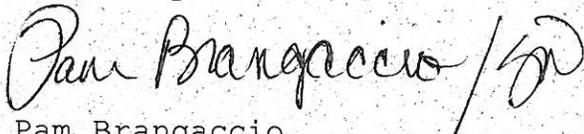
All the information requested in the August 5 letter, and the first part of the September 12 letter is in the spread sheets in the August 15 response.

The first page showing Capital Projects has the public property expenditures. The page following the Capital Project spreadsheet has the amount of total grants awarded was \$3,000,815. From that figure the total listed for the "Special Events" grants (e.g., grants that do not involve "property") in the amount of \$356,864 can be subtracted. Therefore, the total private property grants is \$2,643,951.

However, the closeout document you referenced in the August 5 and September 12 letters does not contain grant recipients' matching fund expenditures as they are not revenues or expenses of the CRA.

We look forward to the County Council's consideration of the City's request. Thank you for your efforts to complete this matter.

Sincerely,

A handwritten signature in cursive script that reads "Pam Brangaccio" followed by a stylized flourish or initials.

Pam Brangaccio,  
City Manager

Cc: City Commission  
City Attorney  
Tony Otte, CRA Director  
Glenn Storch, Esq.