

MEMORANDUM

FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission

From: Pam Brangaccio, City Manager 

Re: City Manager's Report – January 13, 2015

Date: January 2, 2015

Happy New Year!

The Beachside Resident Task Force will be meeting at 6:00 p.m. on January 7th; Mike Abels will be facilitating the meeting.

There will be a special Commission meeting at 5:30 p.m. on January 13th for the purpose of reviewing the RFP process for the AOB Site.

City employees will be honored at the Annual Employee Awards Banquet on Friday, January 16th at 5:30 p.m. at the Brannon Center; this event is on your calendar.

City offices will be closed on Monday, January 19th for the Martin Luther King Jr. Holiday; the schedule of activities is as follows:

- Breakfast at 7:30 a.m. at the Pleasant Grove Missionary Baptist Church, 214 S. Myrtle
- March begins at 9:00 a.m. at the Black Heritage Museum, 314 S. Duss Street & will proceed to Old Fort Park for the memorial program.

A meeting was held to discuss run card modifications due to the opening of the new fire station. Due to the nearly identical distance/time split for Station 50 and Station 23 at the intersection of S.R. 44 and Mission, the County would respond when the call is in the county and NSB would respond when the call was in the City, when that intersection is involved as the decision point of who is closest. Attached is an overview of the preemption/traffic management efforts to facilitate emergency response from Station 50, including a brief history and present status.

Maintenance Operations added the stairs at Esther Park, so there is beach access from the stairs off the boardwalk now; the ramp to the beach is still closed awaiting restoration of the sand and they are having difficulty getting a hold of the supplier for the beach quality sand. Volleyball area is still wet & in need of additional sand; the net is not up due to the existing conditions.

City staff met with the Board of Realtors representative on December 16th to discuss the attached revisions to the sign code for open houses. The revisions were adopted in 2014 by the City of Edgewater and will bring consistency between the two cities for southeast Volusia. The revisions will go to the Planning & Zoning Board on February 2nd and then on to the City Commission.



The Notice to Proceed has been issued for the North Causeway Boat Ramp Park; left is a photo taken at the Ground Breaking Ceremony on December 15th.

The Police Department has completed the accreditation process; the assessment team reviewed written materials, interviewed staff and visited offices, indicating that the security of the property room was very evident. The team will be recommending the department for accreditation in February.

A copy of the registration for the Light the Night Run/Walk event sponsored by the City Recreation / Special Events office; pre-registration ends January 21st.

The City of New Smyrna Beach has been recognized by the State Surgeon General as a 2015 Community Champion, for our submission to the Healthy Weight Community Champion Recognition Program.

The first sign for the Sports Complex is finished and was installed in December, copy attached.

FDOT has announced a Public Meeting for the I-95 Widening and Systems Interchange Reconstruction Design-Build Project, from North of SR 44 to North of US 92 (FM No. 242715-2-52-01), will be held on Thursday January 15th from 5:30 pm to 7:00 pm, with a presentation at 6:00 pm, at the Lakeside Community Center, 1999 City Center Circle, Port Orange. Both the flyer and the FACTS Sheet are attached for your reference.

The City Manager and staff will be meeting with State Representative Costello this week regarding funding assistance associated with the Isleboro Stormwater project.

Should you have any questions or need additional information or clarification, on any of the items presented in this report, please let me know.

Preemption Traffic Management

The following is provided as background regarding efforts to date to provide traffic management to facilitate emergency response from Station 50 and also within the city limits of New Smyrna Beach.

Background:

A Traffic Preemption Study was completed by the County of Volusia in 2009. This study focused on reducing travel time and increasing safety for fire department vehicles responding to an emergency by establishing a standard Emergency Vehicle Preemption System. Preemption allows fire apparatus sirens and/or personnel to change traffic lights from green to red and/or red to green to facilitate emergency response. The Volusia County Transportation Planning Organization (TPO and now known as River2Sea) commissioned a study to evaluate the available preemption technologies and recommended a system which would meet the current and future needs of existing fire departments. Using this study as a guide, NSBFD pursued this particular avenue due to the expansion/annexation of several large tracts of land to the west of its historical boundary. Discussion between staff ensued regarding how to implement such a system and, after discussions with the city attorney, it was determined that fire impact fee funding could be used to implement a city wide preemption system. It was estimated that \$200,000.00 would be needed to fund the entire project and the city would be liable for the grant match along with vehicle and station equipment costing about \$50,000.00 (impact fee funding).

Several issues were being faced by the department during this time;

- Annexation had led to increased fire apparatus response times
- Traffic congestion during summer and special events (Race Week, Bike Week, Biketoberfest, etc.) produced impediments in the form of slowed or stopped traffic along the S.R. 44/A1A/Atlantic Ave. and US1/Dixie Freeway corridors
- Growing commercial areas and traffic demands had led to the installation of additional signalized intersections which have to be traversed during a response
- Preempted intersections at Mission Dr. and Myrtle Ave. could be used to delay/decrease traffic during egress onto SR 44 at the new central fire station by installing a control unit inside the bay area (A similar wired system exists at Fire Station 52 using Peninsula and Horton Avenues)
- Installing a mast arm emergency signal at the central station could cost as much as \$250,000.00, exceeding the entire traffic preemption project cost, depleting existing fire impact fee funds, and delaying a contingency transport vehicle purchase indefinitely

Additionally, the city learned grant money may be made available thru the VC TPO and an application should be submitted. To qualify for the grant, a working system had to be in place prior to submitting the application. Several months prior, but well into the traffic preemption discussions, it was learned Wal-Mart would be relocating from its Regional Shopping Center location to its current location near Fire Station 51. This was a concern to the fire department due to the increased congestion Wal-Mart would create on the existing egresses being used. Ultimately, the city included a clause mandating a signalized intersection equipped with the recommended traffic preemption system be created onto S.R. 44. Prior to this action, FDOT

denied the city's petition to install a flashing yellow warning light for fire apparatus response at the same location. Upon completion of the intersection, the city could apply for funding thru the TPO.

A total of three grant requests were made coinciding with the TPO and FDOT fiscal years. The third application was accepted for funding. The project was given a ranking of 5 and the funding was programmed by FDOT for the 2015 budget year. Funding sources include state and federal streams. During this time, FDOT determined the submission of a system engineering management plan (SEMP) would be required. This plan needed to be submitted by a qualified traffic engineer per their requirements. Internally, FDOT had issues with its own evaluation criteria causing considerable delay of the project. After many meetings and conversations, the SEMP plan has been approved.

Current Project Status:

Currently the project has been given verbal approval by TPO and the FDOT needs to finalize the city's Construction Engineering and Inspection (CEI) requirements. A conversation with TPO occurred on 12/29/14 with positive results. They are relaying our CEI position to FDOT so it is anticipated a notice to proceed will be given to the city by mid January. This will allow the city to bid the project and procure a contractor to install the preemption equipment at all signalized intersections (26) within NSB.

Ⓟ Feb 2012 - P+Z
Ⓟ March - City Code

- d. Identification signs, information signs or traffic control devices erected by any governmental body. In addition, emergency warning signs erected by a government agency, private utility company or a contractor doing authorized or permitted work within a public right-of-way.
- e. Wall graphics/murals may be an integral decoration of a building, but shall not include letters, trademarks, moving parts or moving lights and shall not cover more than thirty percent (30%) of any single wall surface area per building. Works of art, such as murals approved by the Development Services Director, that do not include a commercial message, comply with the additional sign wind and sight visibility code and do not violate any design overlay standards as contained in the City Land Development Code.
- f. On-site signs five (5) square feet or less in area that offers a specific property for sale, lease or rent by the owner or his authorized agent. One on-site open house flag for said specific property shall be permitted shall be placed not more than one (1) hour prior to the open house and removed not more than one (1) hour after the open house.
- g. The flag of the United States shall be displayed in accordance with the United States of America Flag Code (P.L. 94-344).
- h. Holiday lights and decorations with no commercial messages between November 1st and February 1st.
- i. Two open house flags, not exceeding fifteen (15) square feet each in area, displayed during times model homes are open to be viewed by the general public for residential subdivisions or planned residential developments. Maximum height shall be eight (8) feet and may be displayed at the main entrance to a residential subdivision or planned residential development.
- j. Two off-site open house signs five (5) square feet or less in area that offers a specific property for sale, lease or rent by the owner or his authorized agent. All off-site open house signs shall only be placed with the property owner's permission on private residential property and located within one (1) mile of the authorized sale location. Signs may not be displayed more than one (1) hour prior to the open house and shall be removed within one (1) hour after the conclusion of the open house.
- i. —
- k. Off-site open house signs placed in the right-of-way or signs found in violation of this Section shall be considered abandoned snipe signs and shall be removed.

21-60.06 - Variances

Variances to the requirements of this Article may be granted by the Planning and Zoning Board in conformance with the requirements of Article IX.

SECTION 21-61 - ON-SITE SIGNS

Winkler, Sandy

From: City of NSB News
Sent: Friday, December 12, 2014 11:02 AM
Subject: News release: Police Department to be recommended for accredited status

December 12, 2014

News media contact:

Donna Lavalley, interim police chief
386.424.2243

NEWS FOR IMMEDIATE RELEASE

Police Department completes accreditation process; formal status pending state commission approval

A team of assessors has completed its review of the New Smyrna Beach Police Department and will recommend the agency for accreditation early next year, according to Interim Police Chief Donna Lavalley. The Commission for Florida Law Enforcement Accreditation (CFA) spent three days this week thoroughly vetting all aspects of the New Smyrna Beach Police Department.

“As a department, we’ve been working diligently to demonstrate an increased level of professionalism and to have our efforts recognized by the group that sets the standards for our profession,” said Donna Lavalley, New Smyrna Beach interim police chief. “But it’s not solely about earning the recognition. This process helps us to continue to improve ourselves by identifying what we’re doing well and pointing out areas for improvement.”

Comprised of law enforcement practitioners from similar agencies, the assessment team reviewed written materials, interviewed individuals and visited offices and other locations where compliance can be witnessed. In February, the Commission’s assessors will recommend accredited status to the full Commission, said Master Officer Tammy Farnham, team leader. The Commission will decide if the agency is to receive accredited status for three years.

The agency’s property room was an area of particular interest to the team. “The security and organization of the property room was very evident,” Farnham said. “It’s easier to get into the White House than to the secure areas of the evidence room.”

Attaining accredited status through CFA is a highly prized recognition that attests to an agency’s professional excellence, Lavalley added. Before an agency is considered for accreditation, it first must pass the rigorous on-site review process including compliance with 260 standards – many of which are critical to life, health and safety of the employees and the citizens they serve. Only then may the agency be recommended for CFA accreditation, according to the agency’s website www.flaccreditation.org.

Only five minor areas of concern were identified during the process, according to Assessor Samantha Jones. Three of those were minor policy changes that already have been changed and

approved, Jones added. Two others are minor corrective actions involving two fund audits not included in a quarterly report. No funds were identified as missing.

“This has been the best and easiest agency review that I’ve been involved with this year,” Jones said.

“You cannot put the attitude of the employees on paper or in a file,” Farnham said. “Everyone our team dealt with was very helpful. Everyone has done a great job. It reflects overall on the agency.”

In an effort to ensure the professional delivery of public safety services, the CFA establishes standards, oversees an accreditation program, and awards accreditation to compliant Florida law enforcement agencies, according to the agency’s website.

The CFA Assessment team includes Farnham of the Stuart Florida Police Department, Jones, of the Neptune Beach Police Department, and Assistant Chief Derrick Lewis of the Jacksonville Sheriff’s Department.

“The real work starts Monday with the next compliance cycle,” Farnham pointed out to the agency’s accreditation program manager, David Burns.

City Manager Pam Brangaccio credits the police department’s current staff for their hard work and former Police Chief Ron Pagano for initiating the agency’s accreditation process.

A copy of the standards is available for review by contacting Burns at (386) 424-2235 or Kelly Williams at (386) 424-2276. The final assessment report will be available in January, according to Burns.

For more information regarding CFA, please log on to www.flaccreditation.org/.

Light the Night 5K Run/Walk



WHEN: SATURDAY, JANUARY 24, 2015

WHERE: TRAIL HEAD @ 230 WEST PINE AVE
(LOCATED BEHIND THE TURNBULL FIRE DEPARTMENT)



ENTRY FEE: - \$30 REGISTRATION / \$35 DAY OF RACE (NO REFUNDS WILL BE GIVEN)

REGISTER IN PERSON: NEW SMYRNA BEACH PARKS & RECREATION, 1000 LIVE OAK STREET, NSB / 424-2175

MAIL TO: NEW SMYRNA RECREATION & SPECIAL EVENTS ATTN: LIGHT THE NIGHT 5K RUN/WALK
210 SAMS AVE, NEW SMYRNA BEACH, FLORIDA 32168

Pre -Registration ends Wednesday, January 21st at midnight.

RACE DAY REGISTRATION: 4:30 TO 5:45 P.M. AT THE RACE SITE – RACE STARTS PROMPTLY AT 6:10 P.M.
MAKE CHECKS PAYABLE TO CITY OF NEW SMYRNA BEACH

ONLY PRE-REGISTERED RUNNERS ARE GUARANTEED TO RECEIVE A LONG SLEEVE T-SHIRT.

AWARDS: RUNNERS MAY RECEIVE AWARDS IN THE FOLLOWING CATEGORIES: OVERALL, MASTERS, GRAND MASTERS AND THE TOP THREE FINISHERS IN 15 CATEGORIES FOR MALE AND 15 CATEGORIES FOR FEMALE.

SCORING: RFID CHIP TIMING WILL BE USED. RESULTS WILL BE AVAILABLE AT www.RaceSmith.com

PARTICIPANTS ARE ENCOURAGED TO WEAR GLOW-IN-THE-DARK CLOTHING TO THIS NIGHTTIME RACE.

SPONSORED BY THE CITY OF NEW SMYRNA BEACH

2015 LIGHT THE NIGHT 5K ENTRY FORM

NAME _____

GENDER: M _____ F _____ PHONE _____

ADDRESS _____ CITY _____

STATE _____ ZIP _____ E-MAIL ADDRESS _____

AGE (on Jan. 24, 2015) _____ BIRTHDATE (required) _____

SHIRT SIZE: ADULT SM _____ MED _____ L _____ XL _____ XXL _____ YOUTH L _____ YOUTH MED _____

I WISH TO BE ALLOWED TO PARTICIPATE IN THE LIGHT THE NIGHTSKRUN. I UNDERSTAND THAT THE CITY OF NEW SMYRNA BEACH DOES NOT CARRY MEDICAL INSURANCE COVERAGE AND WILL NOT BE LIABLE FOR ANY INJURY SUFFERED BY ME. I FURTHER AGREE TO RELEASE AND HOLD HARMLESS THE CITY, ITS AGENTS AND EMPLOYEES, FROM ANY LIABILITY FOR ITS/THEIR NEGLIGENCE OR NEGLIGENT ACTS OR OMISSIONS OF THE CITY OR ITS AGENTS OR EMPLOYEES IN CONNECTION WITH THE EVENT. IF I SHOULD SUFFER AN INJURY OR ILLNESS, I AUTHORIZE THE RACE OFFICIALS TO USE THEIR DISCRETION TO HAVE ME TRANSPORTED TO A MEDICAL FACILITY. I CERTIFY THAT I HAVE PROPERLY TRAINED FOR THIS EVENT.

DATE _____

SIGNATURE (PARENT OR LEGAL GUARDIAN IF UNDER 18) _____

Winkler, Sandy

From: Brangaccio, Pam
Sent: Tuesday, January 6, 2015 8:46 AM
To: Winkler, Sandy
Cc: Yancey, Liz; Shelton, Kimla; Rogers, Claudia; Hargy, Carol; Smith, Holly
Subject: FW: 2015 State Surgeon General Healthy Weight Community Champion Recognition Program-Add to CM report

Good Job Liz, Kimla, Claudia, Carol & Holly.

From: Howard, Catherine A [mailto:Catherine.Howard@flhealth.gov]
Sent: Monday, January 05, 2015 2:39 PM
To: Brangaccio, Pam
Cc: Strong, Stefany; Bonnie.Sorensen@flhealth.gov; Bodziak, Margaret A; Kennedy, Lynn A; Yancey, Liz
Subject: 2015 State Surgeon General Healthy Weight Community Champion Recognition Program

Dear Ms. Brangaccio,

Based on your submission to the State Surgeon General Healthy Weight Community Champion Recognition Program, we are pleased to inform you that the New Smyrna Beach will be recognized as a 2015 Community Champion.

The work highlighted in your application demonstrates your commitment to making Florida the healthiest state in the nation. In recognition of how you are positively impacting the health environment in your community, you will receive a certificate of recognition and personalized graphic art that can be placed on banners, road signs, etc.

An official from the health department in your county will be contacting you to schedule a time to present you with your certificate.

If you have any questions about the recognition program or the Healthiest Weight Florida initiative, please do not hesitate to contact me.

Congratulations,

Catherine Howard, PhD, MSPH | Director, Healthiest Weight Florida | Florida Department of Health | 4052 Bald Cypress Way, Bin: A13, Tallahassee, FL 32399 | T: 850.245.4444 x3800 | M: 850.528.5439 | F: 850.414.6091 | Catherine.Howard@FLHealth.gov | www.HealthiestWeightFL.com

Mission: To protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.

Please note: Florida has a very broad public records law. Most written communications to or from state officials regarding state business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure. *Please consider the environment before printing this e-mail.*



NEW SMYRNA BEACH

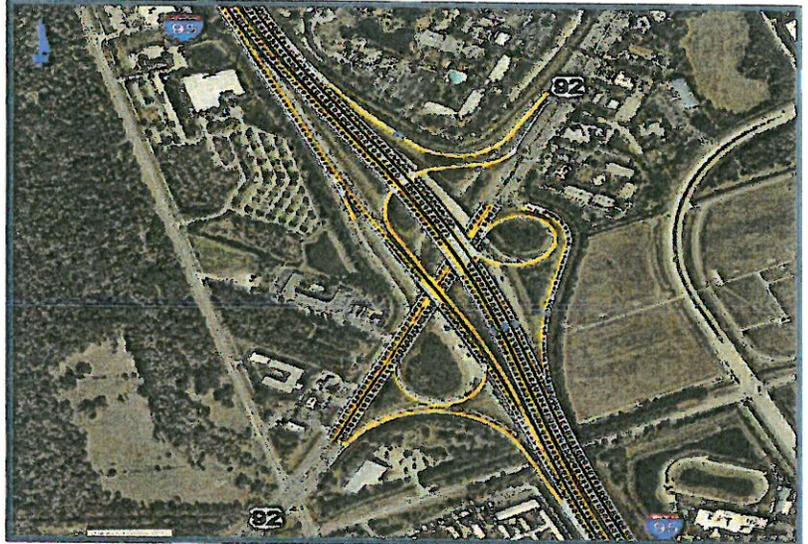
SPORTS COMPLEX
FOOTBALL STADIUM

2335 SUNSET DRIVE

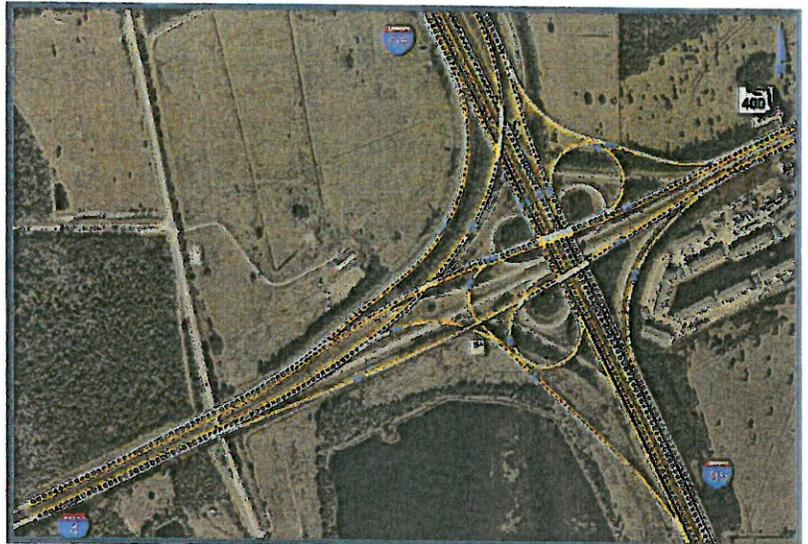
Lane closures will be limited during special events that are being held in the Daytona Beach area. All lane closures and detour information will be updated on CFLRoads.com on a weekly basis.

This project reconstructs the I-95 Interchange leading to and from I-4 and US 92, which will increase mobility and connectivity. It will also increase safety for merging, exiting and through- traffic. The project will eliminate a left-side merge ramp onto I-95 from US 92, just a short distance to the south.

Additional lanes will be constructed along I-95 allowing vehicles traveling through the area to continue in dedicated lanes and vehicles entering and exiting I-95 to be separated into dedicated entrance and exit lanes.



I-95 & US 92 Interchange



I-95 & I-4 Interchange

For more information, you can contact:

Mr. Bradley Bauknecht

FDOT Project Manager
1650 North Kepler Road
DeLand, Florida 32724
Phone: 386-740-3519

Bradley.Bauknecht@dot.state.fl.us

Ms. Katie Widdison

Public Involvement Coordinator
1459 North U.S. Highway 1, Suite 3
Ormond Beach, FL 32174
Phone: 386-212-0449

Katie.Widdison@dot.state.fl.us



FACT SHEET

I-95 Widening and Systems Interchange Reconstruction Design-Build From North of SR 44 to North of US 92

This project involves widening Interstate 95 (I-95) from four-lanes to six-lanes from north of State Road (SR) 44 to north of US 92 (International Speedway Boulevard). The southern project limit will tie in to the ongoing I-95 widening project to the south (from south of SR 406 to north of SR 44). The project scope also includes the reconstruction of the systems interchange with I-4, I-95 and US 92. Work to be done includes:



I-95 & US 92

- Drainage system improvements
- Signing and pavement markings
- Highway lighting
- Pavement widening
- Milling and resurfacing
- Intelligent Transportation System (ITS) modifications
- Signalizations
- Bridge widening
- Bridge replacement
- Retaining walls
- Median barriers



I-95 & I-4

PROJECT LENGTH:

13.856 Miles

ESTIMATED CONSTRUCTION COST:

\$205,000,000

TENTATIVE CONSTRUCTION DATE:

Spring 2015

ANTICIPATED COMPLETION:

Summer 2018



Florida Department of Transportation (FDOT) Interstate 95 (I-95) Widening and Systems Interchange Reconstruction Design-Build Project



FINANCIAL PROJECT ID: 242715-2-52-01

Project Details

The 13.85-mile construction project involves widening I-95 to six lanes from north of SR 44 to north of US 92. The project includes rebuilding the systems interchange with I-4, I-95 and US 92. Work includes highway widening, drainage improvements, bridge widening and replacement, lighting, Intelligent Transportation System (ITS) improvements, and signalization.

Total Cost: \$205,000,000

Start Date: Spring 2015





**Florida Department of Transportation (FDOT)
Interstate 95 (I-95) Widening and Systems Interchange
Reconstruction Design-Build Project**



FINANCIAL PROJECT ID: 242715-2-52-01

FDOT Announces a Public Meeting

The Florida Department of Transportation (FDOT) will hold a public meeting for the I-95 Widening and Systems Interchange Reconstruction Design-Build project from north of State Road (SR) 44 to north of US 92 (International Speedway Boulevard) in Volusia County.

Date: Thursday, January 15, 2015

Time: 5:30 p.m. to 7:00 p.m.

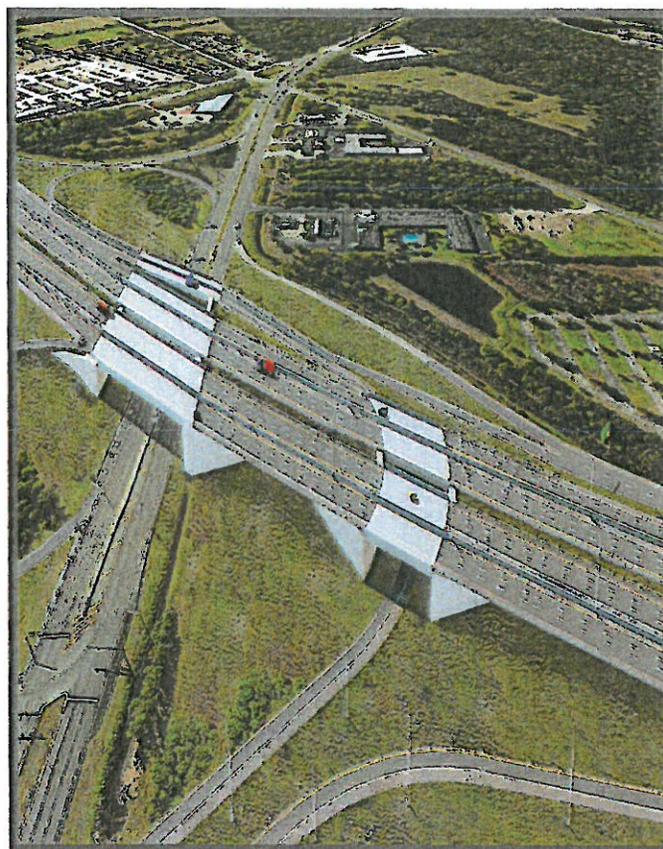
Presentation at 6:00 p.m.

Location: Lakeside Community Center

1999 City Center Circle

Port Orange, FL 32129

The meeting will be an open house from 5:30 p.m. to 7:00 p.m. with a presentation at 6:00 p.m. The purpose of this open house is to present the construction plans of this Design-Build project to the public. Project maps, drawings and other pertinent information will be on display for public review. FDOT staff and others associated with the project will be available to discuss the project and answer any questions.



I-95 & US 92

For more information, you can contact:

Mr. Bradley Bauknecht
FDOT Project Manager
1650 North Kepler Road
Deland, Florida 32724
Phone: 386-740-3519
Email: Bradley.Bauknecht@dot.state.fl.us

Ms. Katie Widdison
Public Involvement Coordinator
1459 North U.S. Highway 1, Suite 3
Ormond Beach, Florida 32174
Phone: 386-212-0449
Email: Katie.Widdison@dot.state.fl.us

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. People with disabilities who require special accommodations under the Americans with Disabilities Act or people who require translation services (free of charge) should contact Katie Widdison by telephone at 386-212-0449 or by email at Katie.Widdison@dot.state.fl.com at least seven days prior to the meeting.

Your source for information on state roadway projects in Central Florida is just a click away!

Visit the website at: www.cflroads.com



Fred Costello
State Representative, District 25
Fred.Costello@MyFloridaHouse.gov

December 31, 2014

Dear City Manager Brangaccio,

I trust you had a blessed Holiday Season.

As we look into the New Year, I want to take this opportunity to reaffirm my commitment to working with you to the benefit of our beloved Volusia County and to our constituents. I especially look forward to partnering with our local governments in our joint effort to improve/maintain/preserve both water quantity and quality, especially as related to our pristine waterways. Due to the recent announcement that the St. Johns River Water Management District has set aside \$15 million for grants, it is timely to work together to leverage their funds along with State dollars.

With this in mind, please send me your highest priority request including what your local investment will be, and what you hope to receive from SJRWMD, along with a five year project plan. This will help me to plan both a short and long term strategy that will have the best potential to benefit our area in future years.

As always, please feel free to contact my office with any ideas or concerns facing water/wastewater and/or other infrastructure issues. We won't get everything done at once, but having your priorities will help us get started.

Warm Regards,

A handwritten signature in cursive script that reads "Fred".

Fred Costello

District 25 Office
209 Dunlawton Ave, Suite 15
Port Orange, FL 32127-4458
386-304-5511

Becky Reichenberg, Legislative Aide
Rebecca.Reichenberg@MyFloridaHouse.gov

Lynnette Phillips, Executive District Aide
Lynnette.Phillips@MyFloridaHouse.gov

Home Office
1301 C The Capitol
402 S Monroe Street
Tallahassee, FL 32399-1300
850-717-5025



CITY OF NEW SMYRNA BEACH

CAPITAL PROJECTS - ACTION ITEMS

PUBLISH DATE: 1/7/2015

39 PROJECT SUMMARY:		17	CONSTRUCTION - (PHASE 2)
22	DESIGN - (PHASE 1)		
0	Request for Qualifications	1	Out to Bid
1	Pending CC Approval (RFQ)	1	Pending CC Approval (Constr.)
2	Request for Proposal	0	Contracts-PreCon-NTP (Constr.)
2	Applying for Agency Funding	6	Construction
7	Concept	2	Substantial Completion
0	Pending FAA Approval (Design)	4	Complete
1	Pending CC Approval (Design)	4	On Hold
2	Pending CC Amendment Approval	3	
1	Contract Execution (Design)		
6	Design & Permit		
PROJECT NAME		STATUS	
AIRPORT		UPDATES OR ACTION REQUIRED	
Airport Paving Improvements: Runway 11-29 and Taxiway (E & D)		Substantial Completion	
Airport Paving Improvements: Runway 7-25 and Taxiway D		Pending CC Amendment Approval	
Airport Master Plan Update		Pending CC Amendment Approval	
Airport: 1501 Airway Circle Improvements		Construction	
Airport: United Dr. Hangars		Applying for Agency Funding	
		Currently waiting on the award of an FDOT grant before placing the project out for bid.	
		Construction phase of the project is complete. The only items left to be completed is the PAPI certification by the FAA . The certification has been requested but will be completed when they are scheduled in the area. The date is still to be determined.	
		Received an FAA and FDOT grant to cover 98% of the cost for design, with the remaining 2% coming out of the Airport budget. We will be moving forward with the contract for the consultant to begin the design phase and will place the amendment on the City Commission agenda for approval on January 13, 2015.	
		Received an FAA and FDOT grant to cover 98% of the cost for the Master Plan update, with the remaining 2% coming out of the Airport budget. We will review the final draft of the amendment and will be placing it on the City Commission agenda for approval in early February.	
		Roof installation is 50% complete, including ridge cap and gutter. Parapet walls have been completely removed. 4 of the 5 HVAC units are installed and working. All supply, return, and outdoor air ductwork is in. Dampers have been installed. 50% of lights have been installed including 1 dimmer panel. Low voltage wiring for these lights is forthcoming in order to have dimming capabilities. 1 Big Ass Fan is installed completely and the second motor has been mounted and is waiting for blade installation.	



CITY OF NEW SMYRNA BEACH

Project Name	Applying for Agency Funding	Status / Notes
Air Traffic Control Tower Improvements	Applying for Agency Funding	Currently waiting on the award of an FDOT grant before placing the project out for bid.
Demolition of Airport Facilities	On Hold	Building Department has secured the new contract with the demolition company. The demolition of the buildings will begin by the end of January and is expected to be completed within a week of the notice to proceed.
BANK ISSUANCE		
5th Street Bridge	Out to Bid	Bids Due back Tuesday 1/13/15.
Brannon Center	Design & Permit	95% design package was submitted for review on 12/17/14 for final review and comment prior to the 100% set.
City Hall Expansion	Pending CC Approval (Design)	Architect (J.Pendergast) has debriefed the Mayor and Commissioners on Concept Design package. Intent is to present the Concept Design and Cost Estimate to rehab/renovate the neighboring Baptist church to the Commission on 2/10/15.
Holland Park	Design & Permit	City Commission approved the name selection on 12/9/14 as being formally named "Holland Park." A Neighborhood meeting is scheduled for 1/20/15 during the first hour of the LAB meeting.
North Causeway Boat Ramp Rehabilitation	Construction	NTP issued on 12/16/14 to commence construction. Demolition of restrooms is already complete
Sports Complex - Stadium Bleachers Restoration Phase 2	Design & Permit	Quentin Hampton was approved for award on 12/12/14 for design contract. Tentative Schedule; 1/17- ADVERTISE, 2/17 - BID OPENING, 3/10-COMMISSION APPROVAL, 3/30 - CONTRACT AWARD.
COMMUNITY REDEVELOPMENT AGENCY		
Babe James Expansion	Construction	Construction is well underway and trending on track. Change Order #2 pending Commission Approval on 1/13/15. Need to confirm if Brannon Center gates can be salvaged before decision is made to demo the Brannon Center.
3rd Avenue Gateway	Design & Permit	Need to confirm (internally) design direction and preferences prior to going to 3rd Avenue Merchants for a presentation.
Coronado Island Promenade	Concept	Commission discussed options at 12/12/14 Goal Setting session and determined to have thorough discussion on next steps, design intent for revised RFP at 1/13/15 meeting.
Manatee Park Playground Replacement	Request for Proposal	The Leisure Activities Board to make a recommendation to the Commission for a final construction strategy.
North Causeway Beautification	Design & Permit	Comments from FDOT are being received and responded to at this time.
NSB - Maritime Master Plan	Concept	Presented to FIND on 6/21/14 to request funding support to progress Design and Engineering phase. Funding was not approved through FIND.
GENERAL FUND		
Inlet Shores Shelter	Concept	Specifications being drafted.



CITY OF NEW SMYRNA BEACH

Intersection Improvements (US 1 at Canal St.)	Concept	Meeting to be set with FDOT to construct in 2016. City setting aside \$84,000 CRA dollars for project amenities which include, crosswalk, decorative lighting, mast arms. City ROW sale APPROVED on 7/30 agenda. Confirmed that FDOT have closed on the sale of the City ROW.
Rocco Park Playground Replacement	Contract Execution (Design)	Commission approved staff to purchase universally accessible playground on 12/9/14. Playground to be delivered/installed in early February 2015. Need to determine sidewalk/handicap paving strategy.
South Atlantic Beach Parking	Design & Permit	ECHO sign to be installed at site this week. Naming Competition to go for Commission approval on 1/13/15. Neighborhood meeting is set for 1/20/15 during first hour of LAB meeting.
GENERAL OBLIGATION BOND		
Sidewalk Improvements - 2014 Phase 1	Construction	Sidewalks complete along Meadowood, Duss and Slatton. Need easement from UC to finish 100 ft of remaining sidewalk along Slatton. Currently working on Turnbull St. Meeting needed to discuss deducting N. Atlantic scope and adding new sidewalk along Duss in Westside area.
Sidewalk Improvements - 2014 Phase 2	Concept	City staff revising next set of priority sidewalks. Confirmed that \$20,000 is to be utilized for Westside sidewalks.
PARK PROJECTS		
SPORTS COMPLEX		
Musco Lighting Automation	Pending CC Approval (Constr.)	Bids were received and reviewed. Staff making recommendation to Commission on 1/13/15 to reject bids and re-advertise.
Electronic Gate for Maintenance Yard (@ Sports Complex)	Concept	
STORMWATER FUND		
Islesboro Master Plan	Pending CC Approval (RFQ)	Master Plan is completed. Funding to be from Stormwater Reserves account. RFQ submissions received. Presentations/Interviews scheduled with (3) companies on 1/6/15 @ 9am.
Central Beach Drainage Mitigation	Construction	Construction underway. Public meeting scheduled for 1/15/15.
TRANSPORTATION FUND		
Colony Park Road	Construction	Updated scheduled received from Halifax Paving showing a delayed completion date. New completion date is 2/28/15.
Paige Avenue - Roadway Extension	<i>On Hold</i>	Have obtained an initial proposal from Parker Myncheberg, however, this project will remain on hold until the Colony Park Road extension project is completed in February 2015.
CDBG		
Pettis Park Improvements - Pavilion	Concept	Design being generated internally.
Pettis Park Improvements - Playground	<i>Cancelled</i>	<i>Not approved by CDBG Board. Not pursuing at this time.</i>
OTHER		



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	Request for Proposal	
SR 44 Southside Sewer Assessment	<i>On Hold</i>	Second proposal received from Parker Mynchenberg on 8/22/14 for for \$88,800. It was discussed to hold on any further action for this project until Commission agenda item is set.
Training Facility for Public Safety	<i>On Hold</i>	On Hold.
MISCELLANEOUS: (NON CIP)		
Women's Club Repairs	Estimating	Concerning trees have been removed. Estimates received for: electrical modifications, plumbing additions & structural analysis. Have 2 of 3 proposals for painting. Need to follow up with Termite inspection.
2650 N. Dixie Freeway Bldg.	Estimating	Staff collecting estimates for the following; re-stripping for (2) new handicap spaces, striping to add crosswalk, 2nd floor cleaning (RECEIVED) , ceiling tile repairs, potential roof leak concerns.
CRA Building Re-Roof	Estimating	Alternate shingle product was approved by Historical Committee which will provide a more resilient product at a more cost effective price.