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ORDINANCE NO. 84-14

AN ORDINANCE AMENDING BUDGET ORDINANCES 68-14 AND 82-14, CURRENT EXPENSES AND CAPITAL OUTLAY REQUIRED FOR 2014-2015; PROVIDING FOR REVERSION OF UNENCUMBERED FUNDS; PROVIDING FOR PUBLIC HEARING; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTING ORDINANCES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Althea Philord, Finance Director, has requested an amendment to Ordinance No. 68-14 and Ordinance No. 82-14, Current Expenses and Capital Outlay for the Fiscal Year beginning October 1, 2014, and ending September 30, 2015, to set forth anticipated sources of revenues and estimated appropriations; and

WHEREAS, the City Commission of the City of New Smyrna Beach, Florida, deems that it is in the best interest of the citizens of the City of New Smyrna Beach to amend the City's 2014-2015 Fiscal Year Budget as more particularly set forth hereinafter.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF NEW SMYRNA BEACH, FLORIDA, AS FOLLOWS:

SECTION 1: *Budget*. That the following sums of money be and the same are hereby appropriated sources of revenue of the City to the corporate purposes herein specified for the budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

O. That for COMMUNITY REDEVELOPMENT TRUST FUND, the following sums of money are hereby appropriated from the following anticipated sources of revenue, to-wit:

REVENUES:

Tax Increment Revenues	645,388
Intergovernmental Revenues	1,240,553
Appropriated Reserves	<u>1,421,719</u>
TOTAL REVENUES	<u>3,307,660</u>

P. That from COMMUNITY REDEVELOPMENT TRUST FUND set forth in Paragraph O above, the following sums of money are hereby appropriated, to-wit:

EXPENDITURES:

36 Economic Development 3,307,660

37 TOTAL APPROPRIATIONS 3,307,660

38 KK. That for 2013 CAPITAL PROJECTS FUND, the following sums of
39 money are hereby appropriated from the following anticipated
40 sources of revenue, to wit:

41 REVENUES:

42 Intergovernmental Revenue 707,500

43 Appropriated Reserves 7,798,998

44 Transfers 150,000

45 TOTAL REVENUES 8,656,498

46 LL. That from 2013 CAPITAL PROJECTS FUND set forth in Paragraph KK
47 above, the following sums of money are hereby appropriated to
48 the expense of principal and interest on the City's fund
49 indebtedness, to-wit:

50 EXPENSES:

51 Capital Improvements 8,656,498

52 TOTAL EXPENSES 8,656,498

53 **SECTION 2:** *Budget Amendments and Adjustments.* That changes in
54 the adopted annual budget shall be made in accordance with state
55 law, City Charter and as follows:

56 a) Increasing total appropriations within a fund from
57 reserves or based upon an estimated increase in revenues
58 shall be by ordinance.

59 b) Appropriations for specific expenditures within a fund
60 may be increased without increasing total fund
61 expenditures by resolution identifying the increases and
62 offsetting decreases.

63 c) The City Manager may adjust line item expenditures within
64 a department which do not increase total departmental
65 expenditures or cause a change in functions, programs or
66 capital projects.

67 **SECTION 3:** *Reversion of Unencumbered Funds.* That any funds
68 appropriated by this ordinance, not encumbered or contracted for
69 during the period herein set forth, shall revert to the fund from
70 which said funds were to have been paid.

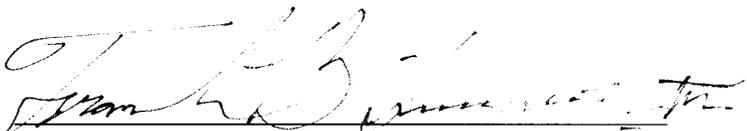
71 **SECTION 4:** *Public Hearing.* That a public hearing considering
72 the adoption of this ordinance was held November 18, 2014, in the
73 City Commission Chambers at City Hall, 210 Sams Avenue (south
74 entrance on Julia Street), New Smyrna Beach, Florida, after notice
75 is found to comply with §166.041(3)(a), F.S.

76 **SECTION 5:** *Severability.* That if any section, sentence, clause
77 or phrase of this ordinance is held to be invalid or
78 unconstitutional by any court of competent jurisdiction, then said
79 holding shall in no way affect the validity of the remaining
80 portion of this ordinance.

81 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or
82 parts thereof that are in conflict with this ordinance shall be and
83 the same are hereby rescinded and repealed.

84 **SECTION 7:** *Effective Date.* That this ordinance shall take
85 effect immediately upon its final adoption.

86 **APPROVED AS TO FORM AND CORRECTNESS:**

87 
88 **FRANK B. GUMMEY, III**
89 **City Attorney**

90 **DATE:** 11/3/14

Ordinance No. 84-14 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting November 11, 2014, and read by title only. Motion was made by Vice Mayor Jones, to approve the Ordinance on first reading, and seconded by Commissioner Reiker, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

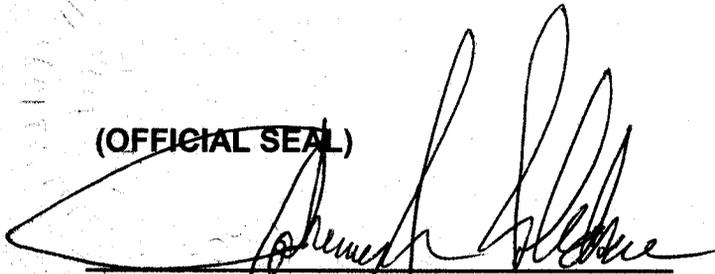
Ordinance No. 84-14 was read by title only at the Special Meeting held by the City Commission on November 18, 2014, Motion was made by Commissioner McGuirk, and seconded by Commissioner Sachs, that Ordinance No. 84-14 be adopted on second and final reading, the vote thereon being as follows:

MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Absent
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

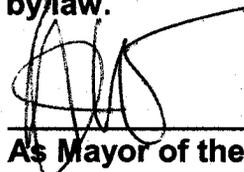
The City Clerk noted the passage of Ordinance No. 84-14 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)



As City Clerk of the City of
New Smyrna Beach, Florida



As Mayor of the City of New Smyrna
Beach, Florida

ORDINANCE NO. 84-14