



36	<u>LICENSES AND PERMITS:</u>	
37	Business Tax	229,205
38	Permits	<u>915</u>
39	TOTAL LICENSES AND PERMITS	230,120
40	<u>INTERGOVERNMENTAL REVENUES:</u>	
41	STATE AND FEDERAL GRANTS:	
42	State/Federal Grants	82,224
43	STATE SHARED REVENUES:	
44	State/County/Local	2,243,151
45	OTHER SHARED REVENUES:	
46	Utilities Commission 6%	<u>3,435,885</u>
47	TOTAL INTERGOVERNMENTAL	5,761,260
48	<u>CHARGES FOR SERVICES:</u>	
49	Charges for Services	<u>534,362</u>
50	TOTAL CHARGES FOR SERVICES	534,362
51	<u>FINES AND FORFEITURES:</u>	
52	Court Cases/Local Ordinances	<u>62,450</u>
53	TOTAL FINES AND FORFEITURES	62,450
54	<u>MISCELLANEOUS REVENUES:</u>	
55	Other Income	<u>203,018</u>
56	TOTAL MISCELLANEOUS REVENUES	203,018
57	<u>OTHER FINANCING SOURCES:</u>	
58	Transfer From Other Funds	545,756
59	Appropriated Reserves	<u>386,000</u>
60	TOTAL OTHER FINANCING SOURCES	931,756
61	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>20,863,604</u>

62 B. That from said GENERAL FUND and for the current expenses or  
63 use of the several departments or accounts names below, the  
64 sums set opposite said departments are hereby appropriated,  
65 to-wit:

66 EXPENDITURES:

67	CITY COMMISSION	254,542
68	CITY MANAGER	432,649
69	CITY CLERK	244,994
70	CITY ATTORNEY	469,838
71	FINANCE	506,813
72	INFORMATION TECHNOLOGY	534,075
73	HUMAN RESOURCES/PERSONNEL	222,275
74	GENERAL GOVERNMENT	1,379,868
75	INDIRECT COST ALLOCATION	-1,037,050
76	TRANSFERS OUT (Debt Service Payment)	983,398
77	LAW ENFORCEMENT	6,060,714
78	FIRE	5,376,609
79	EMERGENCY MANAGEMENT	17,296
80	PLANNING & ENGINEERING	576,309
81	PUBLIC WORKS:	
82	ADMINISTRATION	197,757
83	BUILDING MAINTENANCE	514,254
84	STREETS	1,239,057
85	RECREATION	945,015
86	PARKS	1,036,509
87	SPORTS COMPLEX	<u>908,682</u>
88	TOTAL APPROPRIATIONS	<u>20,863,604</u>

89 C. That for SPECIAL LAW ENFORCEMENT TRUST FUND, the following  
90 sums of money are hereby appropriated from the following  
91 sources of revenue, to-wit:

92 REVENUES:

93	Appropriated Reserves	<u>30,138</u>
94	TOTAL REVENUES	<u>30,138</u>

95 D. That from SPECIAL LAW ENFORCEMENT TRUST FUND set forth in  
96 Paragraph C above, the following sums of money are hereby  
97 appropriated, to-wit:

98	<u>EXPENDITURES:</u>	
99	Law Enforcement	<u>30,138</u>
100	TOTAL APPROPRIATIONS	<u>30,138</u>
101	K.    That for TRANSPORTATION IMPACT FEE FUND, the following sums of	
102	money are hereby appropriated from the following anticipated	
103	sources of revenue, to-wit:	
104	<u>REVENUES:</u>	
105	Impact Fees	61,830
106	TOTAL REVENUES	<u>61,830</u>
107	L.    That from TRANSPORTATION IMPACT FEE FUND set forth in	
108	Paragraph K above, the following sums of money are hereby	
109	appropriated, to-wit:	
110	<u>EXPENDITURES:</u>	
111	Operating Expenses	<u>61,830</u>
112	TOTAL APPROPRIATIONS	<u>61,830</u>
113	O.    That for COMMUNITY REDEVELOPMENT TRUST FUND, the following	
114	sums of money are hereby appropriated from the following	
115	anticipated sources of revenue, to-wit:	
116	<u>REVENUES:</u>	
117	Tax Increment Revenues	645,388
118	Intergovernmental Revenues	1,240,553
119	Appropriated Reserves	<u>1,228,729</u>
120	TOTAL REVENUES	<u>3,114,670</u>
121	P.    That from COMMUNITY REDEVELOPMENT TRUST FUND set forth in	
122	Paragraph O above, the following sums of money are hereby	
123	appropriated, to-wit:	
124	<u>EXPENDITURES:</u>	
125	Economic Development	<u>3,114,670</u>
126	TOTAL APPROPRIATIONS	<u>3,114,670</u>

127 Y. That for 2005 GENERAL OBLIGATION BONDS CAPITAL PROJECTS FUND,  
128 the following sums of money are hereby appropriated from the  
129 following anticipated sources of revenue, to-wit:

130 REVENUES:

131	Appropriated Reserves	<u>851,352</u>
132	TOTAL REVENUES	<u><u>851,352</u></u>

133 Z. That from 2005 GENERAL OBLIGATION BONDS CAPITAL PROJECTS FUND  
134 set forth in Paragraph Y above, the following sums of money  
135 are hereby appropriated to the expense of principal and  
136 interest on the City's fund indebtedness, to-wit:

137 EXPENDITURES:

138	Capital Projects	<u>851,352</u>
139	TOTAL APPROPRIATIONS	<u><u>851,352</u></u>

140 AA. That for BUILDING INSPECTION FUND, the following sums of money  
141 are hereby appropriated from the following anticipated sources  
142 of revenue, to-wit:

143 REVENUES:

144	Licenses/Permits	849,450
145	Charges for Services	71,000
146	Miscellaneous Revenue	9,900
147	Fines & Forfeitures	20,000
148	Intergovernmental Revenue	<u>25,000</u>
149	TOTAL REVENUES	<u><u>975,350</u></u>

150 BB. That from BUILDING INSPECTION FUND set forth in Paragraph AA  
151 above, the following sums of money are hereby appropriated to  
152 the expense of principal and interest on the City's fund  
153 indebtedness, to-wit:

154 EXPENDITURES:

155	Protective Inspection	<u>975,350</u>
156	TOTAL APPROPRIATIONS	<u><u>975,350</u></u>

157 **SECTION 2:** *Budget Amendments and Adjustments.* That changes in  
158 the adopted annual budget shall be made in accordance with state  
159 law, City Charter and as follows:

160 a) Increasing total appropriations within a fund from  
161 reserves or based upon an estimated increase in revenues  
162 shall be by ordinance.

163 b) Appropriations for specific expenditures within a fund  
164 may be increased without increasing total fund  
165 expenditures by resolution identifying the increases and  
166 offsetting decreases.

167 c) The City Manager may adjust line item expenditures within  
168 a department which do not increase total departmental  
169 expenditures or cause a change in functions, programs or  
170 capital projects.

171 **SECTION 3:** *Reversion of Unencumbered Funds.* That any funds  
172 appropriated by this ordinance, not encumbered or contracted for  
173 during the period herein set forth, shall revert to the fund from  
174 which said funds were to have been paid.

175 **SECTION 4:** *Public Hearing.* That a public hearing considering  
176 the adoption of this ordinance was held November 18, 2014, in the  
177 City Commission Chambers at City Hall, 210 Sams Avenue (south  
178 entrance on Julia Street), New Smyrna Beach, Florida, after notice  
179 is found to comply with §166.041(3)(a), F.S.

180 **SECTION 5:** *Severability.* That if any section, sentence, clause  
181 or phrase of this ordinance is held to be invalid or  
182 unconstitutional by any court of competent jurisdiction, then said  
183 holding shall in no way affect the validity of the remaining  
184 portion of this ordinance.

185 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or  
186 parts thereof that are in conflict with this ordinance shall be and  
187 the same are hereby rescinded and repealed.

188 **SECTION 7:** *Effective Date.* That this ordinance shall take  
189 effect immediately upon its final adoption.

190

APPROVED AS TO FORM AND CORRECTNESS:

191



192

FRANK B. GUMMEY, III

193

City Attorney

194

DATE: 10/21/14

Ordinance No. 82-14 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting October 28, 2014, and read by title only. Motion was made by Commissioner Grasty, to approve the Ordinance on first reading, and seconded by Commissioner Reiker, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR JASON MCGUIRK	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER J. S. GRASTY	Yes
COMMISSIONER KIRK JONES	Yes

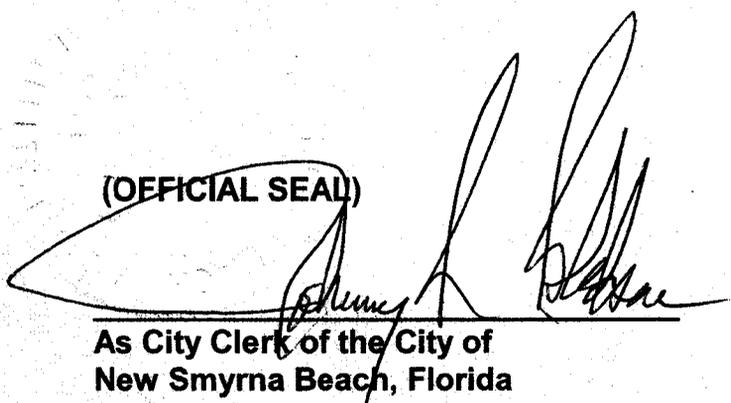
Ordinance No. 82-14 was read by title only at the Regular Meeting held by the City Commission on November 18, 2014, Motion was made by Vice Mayor Jones, and seconded by Commissioner Sachs, that Ordinance No. 82-14 be adopted on second and final reading, the vote thereon being as follows:

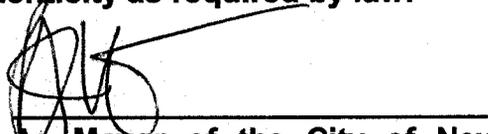
MAYOR JAMES W. HATHAWAY	Yes
VICE MAYOR KIRK JONES	Yes
COMMISSIONER JUDY REIKER	Absent
COMMISSIONER JACOB D. SACHS	Yes
COMMISSIONER JASON MCGUIRK	Yes

The City Clerk noted the passage of Ordinance No. 82-14 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)

  
As City Clerk of the City of  
New Smyrna Beach, Florida

  
As Mayor of the City of New  
Smyrna Beach, Florida

ORDINANCE NO. 82-14