

MEMORANDUM
FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission

From: Pam Brangaccio, City Manager PDB

Re: City Manager's Report – August 12, 2014

Date: August 5, 2014

As a reminder, there is no CRA meeting on August 12th; on August 26th, we will be having a 5.30 workshop on the parameters for the tax abatement program. The EDAB finished on July 30th with their recommendations on parameters to the Commission.

The City received confirmation that FDOT has committed to do replacement landscaping at the I-95 & West Canal/US1 interchange once the construction project is complete. They have added the funds, for after completion of the interchange improvements in FY 19.

A schedule of the Beachside Resident Task Force proposed meeting dates is attached to this report for your information. They held their last meeting on August 6th reviewing the Beachside Phase III Stormwater Project for impact on the area. The September 11th meeting is an overview of the County beach operations; and other items of interest.

In October, the Finance Department will be billing businesses for leased parking spaces allocated in CRA lots; businesses with parking leased from private property owners will be billed separately. The Commission approved the fee schedule for FY 14, as these fees had been suspended earlier.

The City Engineer recently contacted FDOT to inquire about the turn lane extension associated with 3rd Ave & Peninsula Avenue intersection, and was informed that the project is funded, however they did not receive any bids from contractors, for the first bid process, and will be re-advertising in August.

The bid award for Phase I of the General Obligation Fund Sidewalk Projects will be on the agenda for approval in August. A copy of the bid summary is attached.

The Housing Authority development funded by the CRA & Authority is moving forward; CEO Brain Clark has indicated that they plan to go out to bid in late August, and have been recommended for the grant award from Volusia County. It will be going before the County Council in September for approval and allows for

construction to finish the entire development. Habitat is also moving forward with their CRA housing renovation Phase II in Historical Westside as well.

City staff has prepared an agenda item for “general” approvals to forward to Edgewater, private applications for utilization of the Brownfield Grant.

In addition, there is an application for approval, as property owner, to submit an application for the Phase I, and if necessary Phase II Environmental site assessment regarding the Tabby House Brownfield Grant. White Challis Redevelopment has the following schedule for the project:

- Aug 2014 – Release initial civil engineering, preparation of PD rezoning; submit PD rezoning, site plan, preliminary plat
- Oct. 2014 – City Commission approves grant funds for FY 2014-15 budget
 - City prepares Phase I ESA utilizing Brownfield funds
 - Planning Commission hearing on PD rezoning, site plan, preliminary plat
- Nov. 2014 – City Commission hearing on PD rezoning, site plan, preliminary plat (1st reading)
- Dec. 2014 – City Commission hearing on PD rezoning, site plan, preliminary plat (final reading)
- Jan. 2015 – Submit stormwater permit application to SJRWMD and building permit application to City
- Feb. 2015 – SJRWMD issues stormwater permit, City issues building permit
- Mar. 2015 – Close on the property, commence construction
- Aug. 2015 – City issues certificate of completion for site work; individual lot sales commence

The bid award for the Central Beach Flood Mitigation and Utilities Improvements will be on the agenda for approval in August. A copy of the bid summary is attached. Masci Corporation was the low bidder at \$8.79M.

We are reviewing a design/construction issue on a small section of the multi-use trail along Otter, which has some wash-out & drainage issues w/25 inches of rain in July.

The Central Fire Station (#50) continues under construction, with site work expected to be completed in mid-September; the interior work should be substantially completed by the end of August.

Three appraisal quotes have been obtained as the next step for the sale of the “Sage” building. Bid Documents will be prepared as well for the straight sale of the building.

Internal Conceptual Design Meetings are underway for the Brannon Center; City staff is putting together a “focus group” of current & future users to address questions on the size of break-out rooms; kitchen parameters, stage vs. no-stage, dance floor or not, etc. This will include agencies such as ACA, MDC, Chamber, Charity Events, Kiwanis, Rotary, et.al. We look for a Fall Date for Commission approval on an “exterior” conceptual design & location, so interior design work can begin as well.

An August 1st Progress Report is attached for the NSB Runway 11/29 & Taxiway 'D' and 'E' Resurfacing Project at the Airport.

The move of the Babe James community outreach programs to Pettis Park (PAL programs at South Gym) is complete. Stop in & visit Donna Banks or Reggie to see how they are doing in the modular units.

The City staff has requested an additional design proposal for the SR 44 Sewer Program; an agenda item will be prepared for Commission discussion, when those costs are received.

Bids were received for the beach kiosks, which are under evaluation by City Staff. There is an internal work group from Finance, Police, Parks and ACM working to setup the program following the fee resolution approved by the Commission.

A new format for the monthly CIP Report is attached from Michele Updike.

Should you have any questions or need additional information, just give us a call.

**BEACHSIDE RESIDENT TASK FORCE
BOARD MEETINGS PROPOSED DATES**

<u>Meeting Dates</u>	<u>Meeting Place</u>	<u>Time</u>
8/6/2014	C/C Chambers	6:00 PM
9/11/2014	C/C Chambers	6:00 PM
10/1/2014	C/C Chambers	6:00 PM
11/5/2014	C/C Chambers	6:00 PM
1/7/2015	C/C Chambers	6:00 PM
2/4/2015	C/C Chambers	6:00 PM
3/4/2015	C/C Chambers	6:00 PM
4/1/2015	C/C Chambers	6:00 PM
5/6/2015	C/C Chambers	6:00 PM
6/3/2015	C/C Chambers	6:00 PM
8/5/2015	C/C Chambers	6:00 PM
9/2/2015	C/C Chambers	6:00 PM
10/7/2015	C/C Chambers	6:00 PM
11/4/2015	C/C Chambers	6:00 PM
1/6/2016	C/C Chambers	6:00 PM
2/3/2016	C/C Chambers	6:00 PM
3/2/2016	C/C Chambers	6:00 PM
4/6/2016	C/C Chambers	6:00 PM
5/4/2016	C/C Chambers	6:00 PM



City of New Smyrna Beach

“Central Beach Flood Mitigation & Utilities Improvements”

New Smyrna Beach, Florida

Scaled Bids for the referenced project were opened publicly in City Hall on Tuesday, July 22, 2014, at 2 p.m.
 The following is a list of the Contractors who submitted a bid for this project.

CONTRACTOR	BID AMOUNT	BID BOND	ADDENDUM #1	ADDENDUM #2
Hazen Construction	\$ 10,888,777	<input checked="" type="radio"/> Y 10% <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N
Masci Corporation	\$ 8,790,552	<input checked="" type="radio"/> Y 10% <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N	<input checked="" type="radio"/> Y <input type="radio"/> N
	\$	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> Y <input type="radio"/> N
	\$	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> Y <input type="radio"/> N

[Handwritten Signature]

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Witness

7/22/14

Date

Brangaccio, Pam

From: Walker, Rhonda
Sent: Thursday, July 31, 2014 3:46 PM
To: Philord, Althea
Cc: Brangaccio, Pam; Dawson, Lisa; Otte, Tony
Subject: Appraisal - 2650 N. Dixie Freeway

Categories: Unopened Emails

I have 3 quotes for the appraisal at 2650 N. Dixie Freeway that was approved by the City Commission last night-

Heffington \$1,800
Pomeroy \$2,000
Hamilton \$3,200

Since we need 2 appraisals we will need \$3,800 total. If you will provide me with the account number we will generate the purchase orders and get the appraisers started. Thank you.

Rhonda Walker, Airport Manager
New Smyrna Beach Airport
City of New Smyrna Beach
602 Skyline Drive
New Smyrna Beach, FL 32168
Phone: 386-424-2199

NSB AIRPORT RUNWAY 11/29 & TAXIWAY 'D' & 'E' RESURFACING PROJECT
FAA AIP No.: 3-12-0054-16-2013
FDOT Item No.: 420857-1

AUGUST 1, 2014

Original Contract Amount Bid Schedule 1 - \$758,422.60 Bid Schedule 2 - \$600,080.50 Bid Schedule 3 - \$341,406.00	\$1,699,909.10	Original Contract Time	210
Current Allowable Contract Amount	\$1,699,909.10	Current Allowable Contract Time (last day Oct 26, 2014)	210
Amount To-Date (including retainage, through Pay App # 3)	\$969,540.73	Time To-Date (as of July 29, 2014)	Day 121
Percent Spent To-Date	0.57%	Percent Time To-Date	0.58%

The following is a summary of construction for the NSB Airport Project:

Bid Schedule 1 (Runway 11-29 Improvements):

- The improvements (milling and resurfacing, striping, and relocation of lights and signs) to Runway 11-29 are complete
- A punch list of lighting issues needs to be completed; intermittent problem with the lighting system on Runway 11-29 - H.L. Pruitt, the electric contractor advised that they tried tying the system onto the new Taxiway D regulator but still experienced the "HI-CURRENT" failure. Further investigation will take place to resolve the issue

Bid Schedule 2 (Taxiway E Improvements - north of Runway 7-25):

- This section of Taxiway E is mostly complete, including new stormwater system and relocating the existing taxiway
- The new taxiway lighting is about 50% complete, and the striping still needs to be completed

Bid Schedule 2 (Taxiway E Improvements - south of Runway 7-25):

- Work in this section is 50% complete
- Work still needing to be complete is paving, installation of the lighting, and striping

Bid Schedule 3 (Taxiway D Improvements – south of Taxiway E):

- Work in this section is about 75% complete, including milling and resurfacing
- Still need to install the new taxiway lighting and finish striping

Bid Schedule 3 (Taxiway D and E Improvements):

- Work in this section is 50% complete
- Work still needing to be complete is paving, installation of the lighting, and striping
- Review of limerock base survey for Taxiway D & E has begun.
- Paving is scheduled for next Tuesday and Wednesday nights (8/5 and 8/6/2014) beginning at 7:00 PM, plan is to pave both Taxiway D and E.

Winkler, Sandy

From: Brangaccio, Pam
Sent: Monday, August 4, 2014 10:39 AM
To: Winkler, Sandy
Subject: Fwd: Technology Committee

Add as CM report attachment.

Sent from my iPhone

Begin forwarded message:

From: "P. C. Wu" <rotarypcwu@gmail.com>
Date: August 2, 2014 at 11:36:49 PM EDT
To: "pbrangaccio@cityofnsb.com" <pbrangaccio@cityofnsb.com>
Subject: Technology Committee

Pamela Brangaccio
City Manager, New Smyrna Beach

Dear Ms. Brangaccio,

I want to personally thank you for your participation in the activities of the Florida League of Cities Technology Leadership Committee. I have read the final report of the committee and I am extremely pleased with the outcome. I believe this publication and the information it contains will be invaluable to Florida's cities as it provides insight into the future of technology for cities. When I chose the future of technology as my presidential priority, this publication was exactly what I had in mind as the outcome...as they say, start with the end in mind. I could not be happier with these results!

Your work on this committee has also been invaluable. We greatly appreciate the time and energy that you put forth on this effort. Each TLC member has left their fingerprints on this publication, and in doing so, on the future of Florida's cities. Thank you for that and for your service. May your future, and that of your city, be prosperous.

Sent from P.C. Wu's iPad Mini



CITY OF NEW SMYRNA BEACH
CAPITAL PROJECTS (CURRENT)

SUMMARY REPORT

LEAD FUNDING SOURCE	PROJECT NAME <i>Click on Project Heading below to Access Project Information</i>	FUNDING SOURCES			TOTAL BUDGET	ESTIMATED FINAL COST	CUMULATIVE EXPENDITURES	BUDGET SPENT TO DATE (%)	SCHEDULE (TIME LAPSED)	STATUS
		Source Name (1)	Source Name (2)	Source Name (3)						
AIRPORT	Airport Parking Improvements - Runway 11-29 and Taxiway (E & D)	FAA (90%)	FDOT (8%)	Airport (2%)	\$ 1,816,909.10	\$ -	\$ -	0%	0.0%	Construction
	Airport Paving Improvements - Runway 2,25 and Taxiway D	FAA (90%) PENDING	FDOT (5%) PENDING	Airport (5%)	\$ 1,275,500.00	\$ -	\$ -	0%	0.0%	
	Airport Master Plan Update	FAA (90%) PENDING	FDOT (5%) PENDING	Airport (5%)	\$ 250,841.00	\$ -	\$ -	0%	0.0%	
	Airport 1501 Alhambra Circle Improvements	FDOT (80%) PENDING	Airport (20%)	N/A	\$ 1,125,000.00	\$ -	\$ -	0%	0.0%	
	Airport United Dr. Hangars	FDOT (80%) PENDING	Airport (20%)	N/A	\$ 884,200.00	\$ -	\$ -	0%	0.0%	
	All Traffic Control Tower Improvements	FDOT (80%) PENDING	Airport (20%)	N/A	\$ 85,000.00	\$ -	\$ -	0%	0.0%	
	Demolition of Airport Facilities	Airport	N/A	N/A	\$ 25,000.00	\$ -	\$ -	0%	0.0%	
BANK ISSUANCE	5th Street Bridge	2013 Bank Issuance	N/A	N/A	\$ 434,498.00	\$ -	\$ -	0%	0.0%	Concept
	Brampton Center	2013 Bank Issuance	N/A	N/A	\$ 5,000,000.00	\$ -	\$ 4,760,750.00	95%	90%	Design & Permit
	City Hall Expansion	2013 Bank Issuance	N/A	N/A	\$ 1,307,000.00	\$ 17,695.00	\$ 17,695.00	1%	100%	Request for Proposal
	Holland Park at Otter Lake	2013 Bank Issuance	General Fund	ECHO Grant	\$ 791,555.00	\$ 791,582.00	\$ 791,582.00	100%	100%	Request for Proposal
	North Causeway Boat Ramp Rehabilitation	2013 Bank Issuance (50%)	FIND (50%)	N/A	\$ 815,000.00	\$ 406,122.50	\$ 406,122.50	50%	100%	Design & Permit
	South Atlantic Beach Parking	ECHO	Property Sale	N/A	\$ 528,974.00	\$ -	\$ -	0%	0.0%	Request for Proposal
	Sports Complex - Stadium Bleachers Restoration Phase 2	2013 Bank Issuance	N/A	N/A	\$ 375,000.00	\$ 465,797.74	\$ 465,797.74	124%	100%	Design & Permit
COMMUNITY REDEVELOPMENT AGENCY	Babel James Expansion	GRA	N/A	N/A	\$ 824,000.00	\$ 722,219.38	\$ 722,219.38	88%	0.4%	Contracts-PreCon-NTP (Const)
	3rd Avenue Gateway	GRA	N/A	N/A	\$ 126,500.00	\$ -	\$ -	0%	0.0%	Design & Permit
	Coronado Island Promenade	GRA	FIND (50%)	ECHO (50%)	\$ 60,000.00	\$ -	\$ -	0%	0.0%	Concept
	Intersection Improvements (US 1 at Canal St.)	GRA	N/A	N/A	\$ 38,555.00	\$ -	\$ -	0%	0.0%	Design & Permit
	North Causeway Beautification	GRA	FDOT	N/A	\$ 521,332.00	\$ 91,960.00	\$ 91,960.00	18%	100%	Design & Permit
	NSF - Maritime Master Plan	GRA	FIND (50%)	N/A	\$ -	\$ -	\$ -	0%	0.0%	Concept
	Mariner Park Playground & Restroom Replacement	GRA	N/A	N/A	\$ -	\$ -	\$ -	0%	0.0%	
GENERAL FUND	Canal Core Dredging Project	GENERAL FUND (50%)	FIND (50%)	N/A	\$ 160,000.00	\$ -	\$ -	0%	59.2%	Construction
	Multi-Use Trail	GENERAL FUND	TPO	ECHO Grant	\$ 2,117,746.00	\$ 2,116,032.71	\$ 2,116,032.71	100%	61.7%	Construction
GENERAL OBLIGATION BOND	Central Fire Station	GOB	N/A	N/A	\$ 3,243,157.00	\$ 3,273,704.23	\$ 3,273,704.23	101%	126.8%	Construction
	Steeple Improvements - 2014	GOB	N/A	N/A	\$ 300,000.00	\$ -	\$ -	0%	0.0%	Out to Bid
	Steeple - W. 7th St. & Whelan Ave.	GOB	N/A	N/A	\$ -	\$ -	\$ -	0%	0.0%	Contracts-PreCon-NTP (Const)
STORMWATER FUND	Isleboro Master Plan - Arlington	Stormwater	N/A	N/A	\$ 113,088.00	\$ -	\$ -	0%	0.0%	On Hold
	Central Branch Drainage Mitigation Project - Phase 3	DEM Grant (75%)	Stormwater (25%)	N/A	\$ 8,044,795.50	\$ 8,040,345.31	\$ 8,040,345.31	100%	100%	Pending CC Approval (Const)
TRANSPORTATION FUND	Colony Park Road	Roadway Impact Fees	TPO	FDOT	\$ 1,489,139.00	\$ 1,528,995.89	\$ 1,528,995.89	103%	10.7%	Construction
OTHER	Steeple - CDBG	GOB	N/A	N/A	\$ -	\$ -	\$ -	0%	0.0%	Contracts-PreCon-NTP (Const)
	SR 44 Southside Sewer Assessment	Special Assessment	TBD	TBD	\$ -	\$ -	\$ -	0%	0.0%	Request for Proposal
	Training Facility for Public Safety	TBD	TBD	TBD	\$ 1,200,000.00	\$ -	\$ -	0%	0.0%	On Hold

* Total City Funds comprised of dollars from various internal accounts

STATUS KEY:	DESIGN PHASE - (PHASE 1)	CONSTRUCTION PHASE - (PHASE 2)	FUNDING SOURCE KEY:
Request for Qualifications	Request for Qualifications	Out to Bid	FIND: Florida Inland Navigation District
Pending CC Approval (RFQ)	Pending CC Approval (RFQ)	Pending CC Approval (Const.)	GOB: General Obligation Bond
Concept	Concept	Contracts-PreCon-NTP (Const.)	GRA: Community Redevelopment Agency
Pending CC Approval (Design)	Pending CC Approval (Design)	Construction	FDOT: Florida Department of Transportation
Contract Execution (Design)	Contract Execution (Design)	Substantial Completion	TPO: Transportation Planning Organization
Design & Permit	Design & Permit	Complete	ECHO
		On Hold	DEM Grant