

37 A. For the GENERAL FUND requirements, the following sums of money
38 are hereby appropriated from the following anticipated sources
39 of revenue, to-wit:

40 REVENUES:

41 TAXES:

42	Insurance Premium Tax	448,181
43	General Property Taxes	7,525,531
44	Local-Option Gas Tax	711,813
45	Utility Taxes	2,809,048
46	Franchise Taxes	<u>596,325</u>
47	TOTAL TAXES	12,090,898

48 LICENSES AND PERMITS:

49	Business Tax	178,541
50	Permits	<u>910</u>

51 TOTAL LICENSES AND PERMITS 179,451

52 INTERGOVERNMENTAL REVENUES:

53 STATE AND FEDERAL GRANTS:

54	State/Federal Grants	2,384,962
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55 STATE SHARED REVENUES:

56	State/County/Local	1,633,056
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57 OTHER SHARED REVENUES:

58	Utilities Commission 6%	<u>3,668,566</u>
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59 TOTAL INTERGOVERNMENTAL 7,686,584

60 CHARGES FOR SERVICES:

61	Charges for Services	<u>537,771</u>
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62 TOTAL CHARGES FOR SERVICES 537,771

63 FINES AND FORFEITURES:

64	Court Cases/Local Ordinances	<u>76,238</u>
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65	TOTAL FINES AND FORFEITURES	76,238
66	<u>MISCELLANEOUS REVENUES:</u>	
67	Other Income	<u>240,534</u>
68	TOTAL MISCELLANEOUS REVENUES	240,534
69	<u>OTHER FINANCING SOURCES:</u>	
70	Transfer From Other Funds	1,149,478
71	Appropriated Reserves	<u>2,220,019</u>
72	TOTAL OTHER FINANCING SOURCES	3,369,497
73	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>24,180,973</u>

74 B. That from said GENERAL FUND and for the current expenses or
75 use of the several departments or accounts names below, the
76 sums set opposite said departments are hereby appropriated,
77 to-wit:

78	<u>EXPENDITURES:</u>	
79	CITY COMMISSION	206,889
80	CITY MANAGER	399,426
81	CITY CLERK	258,858
82	CITY ATTORNEY	425,833
83	FINANCE	469,807
84	INFORMATION TECHNOLOGY	458,568
85	HUMAN RESOURCES/PERSONNEL	215,470
86	GENERAL GOVERNMENT	3,888,142
87	INDIRECT COST ALLOCATION	- 932,562
88	DEBT SERVICE	410,242
89	TRANSFERS	608,791
90	GRANTS IN AID	8,300
91	LAW ENFORCEMENT	5,491,500
92	FIRE	5,795,882
93	EMERGENCY MANAGEMENT	18,772
94	PLANNING & ENGINEERING	583,844
95	<u>PUBLIC WORKS:</u>	
96	ADMINISTRATION	89,416
97	BUILDING MAINTENANCE	436,265

98	STREETS	2,213,655
99	RECREATION	948,947
100	PARKS	976,669
101	SPORTS COMPLEX	<u>1,208,259</u>
102	TOTAL APPROPRIATIONS	<u>24,180,973</u>

103 Q. That for DEBT SERVICE, 1998 PUBLIC IMPROVEMENT BOND DEBT
 104 SERVICE FUND, the following sums of money are hereby
 105 appropriated from the following anticipated sources of
 106 revenue, to-wit:

107 REVENUES:

108	Transfer	<u>342,211</u>
109	TOTAL REVENUES	<u>342,211</u>

110 R. That from DEBT SERVICE, 1998 PUBLIC IMPROVEMENT BOND DEBT
 111 SERVICE FUND set forth in Paragraph Q above, the following
 112 sums of money are hereby appropriated, to-wit:

113 EXPENDITURES:

114	Debt Service Payments	<u>342,211</u>
115	TOTAL APPROPRIATIONS	<u>342,211</u>

116 Y. That for MUNICIPAL GARAGE FUND, the following sums of money
 117 are hereby appropriated from the following anticipated sources
 118 of revenue, to-wit:

119 REVENUES:

120	Intragovernmental Sales	1,094,960
121	Appropriated Reserves	<u>6,675</u>
122	TOTAL REVENUES	<u>1,101,635</u>

123 Z. That from MUNICIPAL GARAGE FUND set forth in Paragraph Y
 124 above, the following sums of money are hereby appropriated,
 125 to-wit:

155 holding shall in no way affect the validity of the remaining
156 portion of this ordinance.

157 **SECTION 6: *Conflicting Ordinances.*** That all ordinances or
158 parts thereof that are in conflict with this ordinance shall be and
159 the same are hereby rescinded and repealed.

160 **SECTION 7: *Effective Date.*** That this ordinance shall take
161 effect immediately upon its final adoption.

162 **APPROVED AS TO FORM AND CORRECTNESS:**

163 
164 **FRANK B. GUMMEY, III**
165 **City Attorney**

166 **DATE:** 10/23/13

Ordinance No. 219-13 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting November 5, 2013, and read by title only. Motion was made by Commissioner Grasty, to approve the Ordinance on first reading, and seconded by Commissioner Reiker, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Absent
VICE MAYOR JASON MCGUIRK	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER J. S. GRASTY	Yes
COMMISSIONER KIRK JONES	Yes

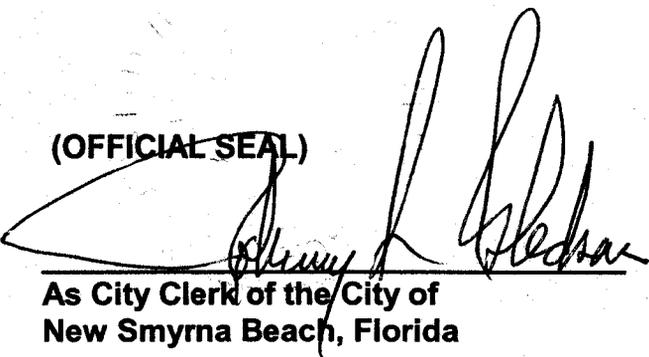
Ordinance No. 219-13 was read by title only at the Regular Meeting held by the City Commission on November 19, 2013, Motion was made by Commissioner Reiker, and seconded by Commissioner Jones, that Ordinance No. 219-13 be adopted on second and final reading, the vote thereon being as follows:

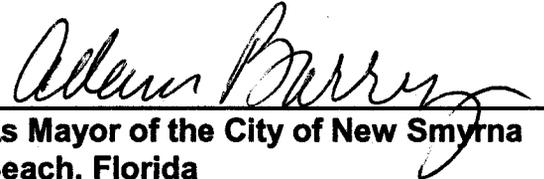
MAYOR ADAM BARRINGER	Yes
VICE MAYOR JASON MCGUIRK	absent
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER J. S. GRASTY	Yes
COMMISSIONER KIRK JONES	Yes

The City Clerk noted the passage of Ordinance No. 219-13 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)


As City Clerk of the City of
New Smyrna Beach, Florida


As Mayor of the City of New Smyrna
Beach, Florida

ORDINANCE NO. 219-13