

MEMORANDUM
FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission

From: Pam Brangaccio, City Manager

Re: **City Manager's Report – September 24, 2013**

Date: September 16, 2013

Entrepreneurs looking to start a new business or achieve sales goals through marketing are encouraged to attend free workshops on September 24th and October 22nd, 2013 from 6-8 p.m., at the Alonzo “Babe” James Community Center, 201 N. Myrtle Ave., New Smyrna Beach. (Please see attached)

Sealed Bid Proposals for the purchase of one or more of five vacant residential properties (50-ft x 100-ft Lots) on Columbus Avenue within the City of Smyrna Beach, will be received until Wednesday, October 9, 2013 by 2:00 PM (see attached bid advertisement)

FDOT will hold a Pre-construction conference pertaining to implementation of Mast Arm signal supports within SR 44 from Eddie Road to 3rd Ave. on September 19, 2013. Staff will provide updates (Please see attached invitation).

The Florida Inland Navigation District has received the City's project close-out and request for reimbursement for the Calore Canal Dredging Phase I. Funding monies will be held pending receipt of a construction contract and the hold may be extended up to one (1) additional year following the project expiration on September 30, 2013 to September 30, 2014 (Please see attached letter)

The City submitted three (3) projects to State Senator Dorothy Hukill's office to be included for discussion during the Volusia County Legislative Delegation Meeting on Wednesday, October 16, 2013 at DeLand City Hall Commission Chambers, 210 S. Florida Ave, from 10:00 am to 2:00 pm. The items are 1) Shovel Ready – Phase III Central Beachside Flood Mitigation Project; 2) 5th Street Bridge Reconstruction and 3) Isleboro Area Drainage Study. (Please see attached for more information)

The City has received appraisals for four (4) City-owned properties of which three (103 Faulkner Street; 122 Railroad St with and without County property and former Administrative Office Building) were subject to recent Request for Proposals (RFP) and one (Third Ave) is in the process. Responses to the RFP have been

received for 103 Faulkner Street and 122 Railroad. The AOB responses are due by October 4, 2013. The appraisals performed by Pomeroy list as follows:

1. 103 Faulker Street - \$387,200
2. Vacant Third Ave Site - \$1,052,000
3. 122 Railroad Street with County property - \$43,700
4. 122 Railroad w/out County Property - \$34,500
5. 160 N.Causeway (AOB) - \$3,090,000

The City is constructing a new boat ramp on the Swoope Site across from the NSB Municipal Airport east of US1. The Assistant City Manager/Public Works Director has contacted the FDOT to review US1 around this facility for a "No Parking Zone". Updates will be forthcoming. (Please see attached map). A listing of current Capital Projects is attached as well.

Should you have any questions or need additional information, just give us a call.

September 12, 2013

Media contact:

Donna Banks, Community Resource Coordinator
New Smyrna Beach CRA
386.314.4849

NEWS FOR IMMEDIATE RELEASE

Free business workshops

September 24 & October 22, New Smyrna Beach

Entrepreneurs looking to start a new business or achieve sales goals through marketing are encouraged to attend free workshops from 6-8 p.m., at the Alonzo "Babe" James Community Center, 201 N. Myrtle Ave., New Smyrna Beach.

Starting a new business will be discussed Tuesday, September 24. The October 22 workshop, titled "Marketing Matters," will help business owners to understand their products or services, customers, prospects and competitors.

Ned Harper, Daytona State College Small Business Development Center director, will facilitate.

This workshop is sponsored by the City of New Smyrna Beach Community Redevelopment Agency (CRA), the City of New Smyrna Beach and the Small Business Development Center of Daytona State College.

Space is limited. Advanced registration is suggested.

To register or for more information, please contact Donna Banks, CRA Community Resource Coordinator, at 386.314.4849 or dbanks@cityofnsb.com.

ADVERTISEMENT FOR BIDS

Sealed Bid Proposals for the purchase of one or more of five vacant residential properties (50-ft x 100-ft Lots) , City Zoned R-3A, on Columbus Avenue within the City of Smyrna Beach, Volusia County, Florida, will be received until Wednesday, October 9th, 2013 by 2:00 P.M. at the Finance Department, second floor, City Hall, 210 Sams Avenue, New Smyrna Beach, Florida. A minimum bid on each lot has been set at \$100,000 each. Sealed Bid Proposals will be publicly opened and read aloud at that time. Bid Proposals received after the designated time will be returned unopened.

Bid Documents are available for public inspection at the CRA office in Old Fort Park, across from City Hall, 210 Sams Avenue, New Smyrna Beach, Florida 32168 and may be obtained by e-mail request to totte@cityofnsb.com. There is no cost for these documents.

The Property is Legally Described as:

Lots 7, 9, 11, 13 and 15, Block 3, W. L. COOPERS REDIVISION OF LOT 4, SECTION 9, TOWNSHIP 17 SOUTH, RANGE 34 EAST, according to the plat thereof, as recorded in Map Book 5, Page 165 of the Public Records of Volusia County, Florida.

Bid Proposals shall be submitted on standard forms which are furnished with the Bid Documents, placed in a separate envelope and plainly marked, "COLUMBUS AVENUE LOT(S) BID, NEW SMYRNA BEACH, FLORIDA". Bid Security, in the form of either a Certified Check, a Cashier's Check or a Bid Bond, payable to the City of New Smyrna Beach in the amount of ten (10%) percent of the total bid, must also be submitted, placed in a separate envelope and plainly marked "BID SECURITY: COLUMBUS AVENUE LOT(S) BID, NEW SMYRNA BEACH, FLORIDA".

The City reserves the right to reject any or all Bid Proposals, waive informalities, and the award, if award is made, will be made to the lowest responsive bidder.

L2031545. Sep. 17, 2013. 1t

Winkler, Sandy

From: Brangaccio, Pam
Sent: Thursday, September 05, 2013 11:44 AM
To: Winkler, Sandy
Subject: FW: T5447 418020-1-52-01 Pre-construction Conference Invitation
Attachments: T5447 Preconstruction Conference Invitation Letter.pdf

Include as an attachment to the next CM report.

From: Fegley, Kyle
Sent: Thursday, September 05, 2013 8:49 AM
To: Resheidat, Khalid
Cc: Brangaccio, Pam; Tiblier, Fernand
Subject: FW: T5447 418020-1-52-01 Pre-construction Conference Invitation

Khalid,

The attached invite to the preconstruction meeting to implement mast arm signal supports within SR44 from Eddie Road to 3rd Ave. (7 – total) seems to be a courtesy to the City, but am not sure we need to attend unless you have specific issues that need to be addressed. As you know the meeting involves a multitude of items including Davis-Bacon, EEO, DBE/MBE, wage rate determinations, MOT, shop drawing review and so on that seems to take up a lot of time rather than discussing the actual work schedule. In lieu of spending 2-3 hours of staff time, I suggest we attain the projected construction schedule to inform residents, motorists, PD, etc. and place this on our website. The improvements are welcome as it secures the signal heads for high wind loads and actually is more appealing aesthetically than conventional poles with strands, but don't see any benefit to attending the meeting. Let me know if you think Tib or I should attend.

Thanks,

Kyle W. Fegley, P.E.
City Engineer
New Smyrna Beach, FL 32168
Ph. (386) 424-2168
fax (386) 424-2148

From: Saltar, Ernesto [<mailto:Ernesto.Saltar@dot.state.fl.us>]
Sent: Thursday, August 29, 2013 3:24 PM
To: bsilva@chinchorelectric.com
Cc: Garcia, Mark; Steve.Carlson@QCAusa.com; LoPiccolo, Victor; Jones, Kimberly; Hinkle, Jeffrey; Penton, Zabrina; Stroz, Jim; Resheidat, Khalid; BJohnson@vcso.us; robertduncan@flhsmv.gov; Wright, Randy; Fegley, Kyle; Walker, Rhonda; Markert, George; ehollister@rkk.com; dmclenna@pageoneconsultants.com; D5-Preconstruction Meeting
Subject: T5447 418020-1-52-01 Pre-construction Conference Invitation

Please see attached invitation letter for:

Contract: T5447
FIN: 418020-1-52-01

Thank You,

Ernesto Saltar

Contract Support Specialist

DeLand Operations

1650 North Kepler Road

Deland, Florida 32724

Office: 386-740-3416

ernesto.saltar@dot.state.fl.us



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1650 North Kepler Road
DeLand, FL 32724

ANANTH PRASAD, P.E.
SECRETARY

August 29, 2013

Mr. Brian Silva
Chinchor Electric, Inc.
P.O. Box 4311
Enterprise, FL. 32725

Re: **Notice of Pre-Construction Conference**
SR 44, from Eddie Rd to 3rd Street, New Smyrna Beach.
Financial Project No. : 418020-1-52-01
Federal Job No's. : N/A
Contract No. : T5447
State Road No. : 44
County : Volusia

Dear Mr. Brian Silva:

A Pre-Construction Conference for the above referenced project will be held at 9:00 a.m. on Thursday, September 19, 2013 at the Florida Department of Transportation Kepler Complex, Wahoo Conference Rm., located at 1650 N. Kepler Road, DeLand FL. 32724.

The improvements under this Contract consist of rebuilding of 7 signalized intersections to mast arms along SR 44 from Eddie Rd. to 3rd Street in Volusia County.

Please submit the following documents at the Pre-Construction Conference:

- Contractor's written Maintenance of Traffic Plan (with copy of Supervision for Emergencies letter)
- Certified Receipts of letters sent to law enforcement agencies and emergency response agencies (Florida Highway Patrol, Volusia County Sheriff, City of New Smyrna Beach fire, and ambulance)
- Certification for a Worksite Traffic Supervisor, with Advanced Training (105-8.3)
- If a consultant is being used for Contractor Quality Control, the Contractor shall submit to the Department a certificate from the proposed Consultant certifying that no conflict of interest exists. (8-5)
- Notarized Affidavit for Florida Vehicle Registration (7-23)
- Two copies of each insurance policy (7-13.1, 7-13.2, 7-13.3, 7-13.4, 7-13.5 & 7-13.6)
- Current list of equipment including identifying numbers, model numbers and year of manufacture (100-1)
- Erosion Control Plan (104-5)
- Work Progress Schedule (8-3.2)
- Submit Anticipated DBE Participation into Equal Opportunity Compliance System (EOC) (7-24.4)
- Furnish source and weights of any foreign steel to be permanently incorporated into the project.
- Certifications (4-3.2.1)
 - List of officers or directors of your company with the authority to bind the company.

- A listing of on-site clerical staff, supervisory personnel and their pro-rated time assigned to the contract,
- Actual Rate for items listed in Table 4-3.2.1,
- Existence of employee benefit plan for Holiday, Sick and Vacation benefits and a Retirement Plan, and,
- Payment of Per Diem is a company practice for instances when compensation for Per Diem is requested,

Safety is very important to the Department. During this Pre-Construction Conference please be ready to discuss the following safety items below:

- Contractors Equipment and Materials
 - What are the hazards associated with the equipment the contractor intends to bring to the job?
 - What are the hazards associated with the materials used?
 - Please provide a Job Hazard Analysis (JHA) for each work activity.
- Contractors Internal Traffic Control Plan (ITCP)
 - Within the MOT, where does the contractor intend for FDOT forces, utilities, and others to enter and leave the contractors work zone?
 - Where are they designated to park vehicles?
- Contractors Required Personal Protective Equipment (PPE): Hardhats, Vests, Etc.
 - What are the contractor's minimum requirements for safety gear for all persons entering their work zone?
- Contractor Safety Meetings
 - When and where will contractor hold their official or tailgate style safety meetings?
 - Are FDOT personnel permitted or encouraged to attend these contractor meetings?
- Contractors Designated Safety Person
 - Who on the worksite should unsafe conditions or acts be reported to?
 - Phone number?

Pursuant to Section 337.125(2), F.S., notice of this Pre-Construction Conference must be sent to each of your DBE subcontractor anticipated to perform work on this contract. Representative from all other anticipated subcontractors are requested to attend this meeting as well. By copy of this letter, the organizations and/or individuals listed below are also requested to attend or be represented. For further information I can be reached at (386) 740-3503.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status.

Please note: "This meeting will be audio recorded and will become part of the construction project records."

Sincerely,



Chris Kochis
Project Administrator

cc:

[D5-Preconstruction Meeting@dot.state.fl.us](mailto:D5-Preconstruction_Meeting@dot.state.fl.us)

Brian Silva

Mark Garcia, P.E.

Mr. Steve Carlson

Victor LoPiccolo

Kim Jones

Jeff Hinkle

Zabrina S. Penton, P.E.

Jim Stroz

Khalid Resheidat

Captain Robert Duncan

Ben Johnson

Randy Wright

Kyle Fegley

Bobby Maddox

Rhonda Walker

George Markert

Earl Hollister

Deborah McLennan

Chinchor, Project Manager

FDOT, Construction Resident Engineer

FDOT, District Public Information Officer

FDOT, Resident Utility Coordinator

FDOT, Resident Compliance Officer

FDOT, Resident Final Estimates Specialist

FDOT, Project Design Manager/ Engineer of Record

FDOT Traffic Operations

City of New Smyrna Beach Assistant City Manager

Florida Highway Patrol

Volusia County Sherriff Department

NSB FD, Division Chief

NSB City Engineer

Volusia County Maintaining Agency

NSB Airport Manager

NSB Police Chief

RKK Inspector

Page One Inspector

FLORIDA INLAND NAVIGATION DISTRICT

September 9, 2013



Mr. Khalid Resheidat
City of New Smyrna Beach
210 Sams Avenue
New Smyrna Beach, FL 32168

COMMISSIONERS

GAIL KAVANAGH
CHAIR
ST. LUCIE COUNTY

E. TYLER CHAPPELL
VICE-CHAIR
BROWARD COUNTY

DONALD J. CUOZZO
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EXECUTIVE DIRECTOR

MARK T. CROSLEY
ASSISTANT EXECUTIVE
DIRECTOR

JANET ZIMMERMAN
ASSISTANT EXECUTIVE
DIRECTOR

RE: Calorie Canal Dredging – Ph I
Project # VO-NSB-10-88; Project Reimbursement

Dear Mr. Resheidat:

We have received your project closeout and request for reimbursement for the above referenced project. Pursuant to our agreement and our program rules, your reimbursement request for Phase I funding will be held in an accounts payable pending receipt of a construction contract for the referenced work.

We can hold this payment up to one additional year following the project expiration on September 30, 2013 (until September 30, 2014). Please note that you will need to re-request reimbursement upon receipt of a construction contract for this project.

Please contact me if you have any questions or need additional information.

Sincerely,

Janet Zimmerman
Assistant Executive Director

New Smyrna Beach Summary of 2014 Priorities for Volusia County Legislative Delegation Meeting

Shovel Ready – Phase III Central Beachside Flood Mitigation Project

This project dates back to 2001, and was part of a 2002 Flood Mitigation Study, for the area between South Atlantic; 3rd Street; Peninsula and Flagler Ave. The City has partnered with FEMA on two earlier phases of work (2004 & 2010) and has been awarded a \$5M FEMA Flood Mitigation Grant to complete Phase III. The project is permitted and ready to go out for construction bids; however, the August 2013 90% probable construction estimates have the project at \$7.39M. The Project Engineer is currently reviewing the scope, with the permitting agencies, to see if design modifications can be made, or whether some of the improvements could be constructed in a later phase; however FEMA awarded the Grant in one phase for implementation (we are concerned that we may lose the \$5M grant, if we do not bid out the entire project as purposed by FEMA). The City increased its' Stormwater Fee in 2013 to provide local matching monies, but cannot cover the \$2.39M in additional costs. Any assistance that the State agencies could provide would provide economic stability to a Core Area in the Beachside Property values, as this area is estimated at a total 2014 tax roll of \$125,546,858* (* as of July 2013). The negative fiscal impact of retentive flooding within this area would be ended.

5th Street Bridge Reconstruction:

The latest FDOT inspection Report on the 5th Street Bridge listed the bridge as functionally obsolete and scour critical. Built in 1965 over Yacht Club Cut, and located on South riverside, just south of SR 44 with twenty-four (24) Intercoastal homes & the historical Smyrna Yacht Club (500 members), these properties have a combined 2014 taxable value of \$14,094,056* (*as of July 2013). The Bridge has been posted for some time for 15 ton limits (moving trucks have to divide cargo). The City is now doing an emergency design contract for the project; the reconstruction costs of the bridge could vary from \$500,000 to \$900,000, depending upon performance of remedial repair work, or replacement of the bridge in its entirety. The bridge is the only way onto Yacht Club Island, and its' failure will result in severe economic impact.

Isleboro Area Drainage Study:

The Isleboro neighborhood (446 acres, 742 residential buildings, 14 non-residential buildings; \$61,825,074.00* Taxable Value as of July 2013) was built in north New Smyrna Beach (just off of US 1, north of the NSB Airport, west of Turnbull Bay) prior to any state or local stormwater, or paving management regulations. 34% of the neighborhood falls within the 100 year FEMA floodplain. The City has worked with the former DCA, as well as FEMA to complete two smaller scale Flood Mitigation Improvements, as well as purchased repetitively flooded homes. The City has also worked with property owners to pave a number of the original dirt roads through the City's General Fund, and Property Owner Assessments. The Drainage Study outlines nine separate improvements totaling \$2M. We are requesting design & construction assistance on the first project in 2014, flood relief through the construction of a new Glenwood stormwater treatment collection & treatment "pond" for \$290,000, which addresses repetitive flooding area as #1 priority. This neighborhood has great access to Pt. Orange & NSB, and with the repetitive flooding issues addressed, could see an increase in property values & infill construction. It is just north of a proposed US 1 CRA aimed at infill redevelopment, as well.

Winkler, Sandy

From: Brangaccio, Pam
Sent: Wednesday, September 11, 2013 2:36 PM
To: Winkler, Sandy
Subject: FW: Cm report, pass on to claudia, she can draft up next wk...no worries here
Attachments: swoope.JPG

Sandy, here is another item for the CM report.

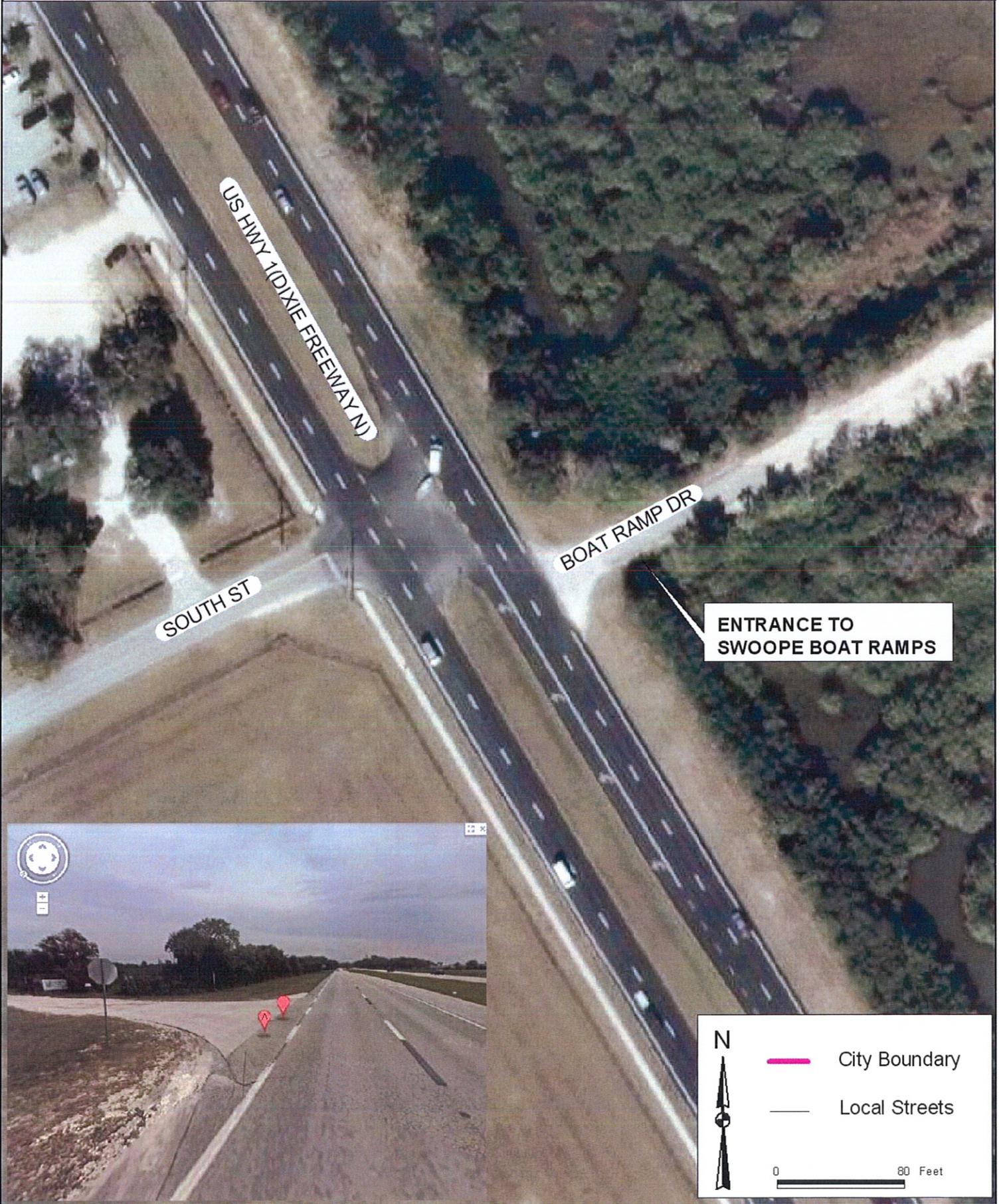
From: Resheidat, Khalid
Sent: Wednesday, September 11, 2013 2:23 PM
To: Chris Cairns (christopher.cairns@dot.state.fl.us)
Cc: Brangaccio, Pam; Tiblier, Fernand
Subject:

Good Afternoon Chris,

We are constructing a new boat ramp on our Swoope site (across from our municipal airport, east of US1). In anticipation of this project, we think that you need to review US1 around this facility (especially the east side) for no parking zone. Project is expected to be completed by Feb., 2013 or earlier. Please review and let me know. Thanks.

Khalid

LOCATION MAP





City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold

Fernand J. Tibbier, Jr., PE, Civil Engineer/ Capital Projects

Financial Data Updated
9/9/2013

| Current Project List (Alphabetized) | Funding Source | Budget | Cumulative Expenditure |
|--|---|-------------|------------------------|
| Click on Project Heading to Access Summary Information | | | |
| 1 Airport Maintenance Project [Ongoing] 567764 | Airport | \$524,543 | \$322,560 |
| 2 Runway 11-29 Rehabilitation 567766 | Airport | \$795,000 | \$116,565 |
| 3 Babe James Expansion 567101 | CRA | \$454,000 | \$6,370 |
| 4 Brannon Center Renovation | Revenue Bond | \$5,000,000 | \$0 |
| 5 Canal Calore Dredging Project 567201 | FIND 50% & General 50% Phase 1 | \$30,510 | \$30,510 |
| 6 Central Beach Drainage Mitigation Project Phase III 567917 | DEM Grant 75% & Stormwater 25% | \$4,754,953 | \$425,599 |
| 7 Central Fire Station 567794 | General Obligation Bond | \$3,243,157 | \$783,060 |
| 8 City Hall Addition | Revenue Bond | \$1,000,000 | \$0 |
| 9 Colony Park Road 567201 | Roadway Impact Fees | \$1,100,000 | \$129,117 |
| 10 5th St Bridge | Revenue Bond | \$250,000 | \$0 |
| 11 Gateway Landscaping (US 1 at Canal St.) 567908 | CRA | \$38,555 | \$38,378 |
| 12 Islesboro Master Plan- Arlington 567915 | Stormwater | \$113,088 | \$0 |
| 13 Otter Lake Park 567201 | Revenue Bond 57% & ECHO 43% | \$1,204,555 | \$516,555 |
| 14 Multi-Use Trail 567888 | Volusia TPO 73.2%, ECHO 26.6% & General 0.2% | \$1,202,957 | \$159,454 |
| 15 North Causeway Boat Ramp Rehabilitation | FIND 50% & Revenue Bond 50% | \$1,000,000 | \$0 |
| 16 North Causeway Beautification | Revenue Bond 60% & General Fund 40% | \$1,000,000 | \$0 |
| 17 Sidewalks 567726 | General Obligation Bond | \$1,017,546 | \$267,565 |
| 18 South Atlantic Beach Parking | Revenue Bond | \$500,000 | \$0 |
| 19 Sports Complex Stadium Bleachers Restoration Phase 1 | General Fund | \$450,000 | \$179,436 |
| 20 Sports Complex Stadium Bleachers Restoration Phase 2 | Revenue Bond | \$450,000 | \$0 |
| 21 SR 44 Southside Sewer Assessment | Special Assessment | \$640,000 | \$0 |
| 22 Swoope Site Boat Ramp and Parking 00151901-567207 | FIND 50%, Volusia 25%, Fish & Wildlife 17% & General 8% | \$1,524,973 | \$716,988 |
| 23 West Canal Parking Lot 567785 & 567885 | CRA | \$667,513 | \$471,014 |

What's New:

Recently Completed Projects



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tiblier, Jr., PE, Civil Engineer/ Capital Projects

Bonds

| Time Lapsed | Budget Spent | | Schedule Flag | | | | Contact |
|----------------------------------|-----------------------------|-------|------------------------|-----|--------------|-------|---------------------|
| | Concept | Close | Design & Permit | Bid | Installation | Close | |
| Brannon Center Renovation | | | | | | | |
| N/A | 0.0% | | | | | | Internal Tib- 2185 |
| Budget | \$5,000,000 | | Project History Update | | | | |
| Funding Source | Revenue Bond | | | | | | |
| Project-to Date Expenditure | \$0 | | | | | | |
| Balance | \$5,000,000 | | | | | | |
| Design Commenced | TBD | | | | | | |
| Target Completion | 9/30/2017 | | | | | | |
| City Hall Addition | | | | | | | |
| N/A | 0.0% | | | | | | Internal Tib- 2185 |
| Budget | \$1,306,710 | | Project History Update | | | | |
| Funding Source | Revenue Bond | | | | | | |
| Project-to Date Expenditure | \$0 | | | | | | |
| Balance | \$1,306,710 | | | | | | |
| Design Commenced | TBD | | | | | | |
| Target Completion | 9/30/2016 | | | | | | |
| Other Lake Park 56/201 | | | | | | | |
| 48.1% | 42.9% | | | | | | Internal Kyle- 2168 |
| Budget | \$1,204,555 | | Project History Update | | | | |
| Funding Source | Revenue Bond 57% & ECHO 43% | | | | | | |
| Project-to Date Expenditure | \$516,555 | | | | | | |
| Balance | \$688,000 | | | | | | |
| Design Commenced | 10/1/2012 | | | | | | |
| Target Completion | 9/30/2014 | | | | | | |

Public Space

Public Space

Public Space



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tiblier, Jr., PE, Civil Engineer/ Capital Projects

Bonds

| | Budget Flag | | Schedule Flag | | | | Contact |
|--|--------------|-----------------|------------------------|-----|--------------|-------|-------------------------|
| | Concept | Design & Permit | Stage of Development | Bid | Installation | Close | |
| Sports Complex Stadium Bleachers Restoration Phase 2 | | | | | | | |
| Time Lapsed | N/A | | | | | | |
| Budget Spent | 0.0% | | | | | | |
| Budget | \$450,000 | | | | | | |
| Funding Source | Revenue Bond | | | | | | |
| Project-to Date Expenditure | \$0 | | | | | | |
| Balance | \$450,000 | | | | | | |
| Design Commenced | TBD | | | | | | |
| Target Completion | 8/1/2014 | | | | | | |
| | | | Project History Update | | | | |
| | | | | | | | Internal Khalid-2209 |
| | | | | | | | Consultant PMA |
| | | | | | | | Contractor |

Non-Capital Maintenance



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tiblier, Jr., PE, Civil Engineer/ Capital Projects

| Public Space | | CRA | | | | | | | | | | Public Space | |
|--|--|--------------|-----------------|--|--------------|---------------|----------|--|--|----------|------------|--------------|--|
| | | Budget Flag | | Stage of Development | | Schedule Flag | | | | Contact | | | |
| | | Concept | Design & Permit | Bid | Construction | Close | Internal | | | Internal | Consultant | | |
| West Canal Parking Lot 567785 & 567885 | | Budget Spent | | 70.6% | | | | | | | | | |
| Time Lapsed | | 93.9% | | | | | | | | | | | |
| Budget | | \$667,513 | | CRA | | | | | | | | | |
| Funding Source | | | | 11/19/2010 Demolition Complete / Property Purchased | | | | | | | | | |
| Project-to Date Expenditure | | \$471,014 | | 8/15/2012 Glenn Herbert Conceptual Plan for Review by CRA Board | | | | | | | | | |
| Balance | | \$196,499 | | 12/18/2013 PRC Pre-application with Jerry Finley, PE conceptual plan | | | | | | | | | |
| Design Commenced | | 7/25/2010 | | 7/23/2013 Barracuda Low Bid \$196,499.10 | | | | | | | | | |
| Target Completion | | 12/1/2013 | | Project History Update | | | | | | | | | |
| Gateway Landscaping (US 1 at Canal St.) 567908 | | Budget Spent | | 99.5% | | | | | | | | | |
| Time Lapsed | | 36.8% | | | | | | | | | | | |
| Budget | | \$38,555 | | CRA | | | | | | | | | |
| Funding Source | | | | 2/20/2012 Design Team Meeting with Metric Engineering at District 5 FDOT | | | | | | | | | |
| Project-to Date Expenditure | | \$38,378 | | 10/16/2012 Hardscape selections for review by Commission | | | | | | | | | |
| Balance | | \$177 | | Project History Update | | | | | | | | | |
| Design Commenced | | 10/13/2010 | | | | | | | | | | | |
| Target Completion | | 9/30/2018 | | | | | | | | | | | |
| Babe James Expansion 567101 | | Budget Spent | | 1.4% | | | | | | | | | |
| Time Lapsed | | 18.3% | | | | | | | | | | | |
| Budget | | \$454,000 | | CRA | | | | | | | | | |
| Funding Source | | | | 3/25/2013 Updated cost estimate presented to Historic Westside | | | | | | | | | |
| Project-to Date Expenditure | | \$6,370 | | 7/12/2013 Review Draft Floor Plan with Pendergast | | | | | | | | | |
| Balance | | \$447,630 | | Project History Update | | | | | | | | | |
| Design Commenced | | 5/14/2013 | | | | | | | | | | | |
| Target Completion | | 4/1/2015 | | | | | | | | | | | |



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tiblier, Jr., PE, Civil Engineer/ Capital Projects

City Engineering

| | | Budget Flag | Stage of Development | Schedule Flag | Contact | | | |
|--|--|-------------|---|---------------|--------------|-------|------------|---|
| | | Concept | Design & Permit | Bid | Construction | Close | Internal | |
| Multi-Use Trail 567888 Time Lapsed 84.5% Budget Spent 13.3% Budget \$1,202,957 Volusia TPO 73.2%, ECHO 26.6% & General 0.2% Funding Source \$159,454 Project-to Date Expenditure \$1,043,503 Balance 10/20/2010 Design Commenced 3/31/2014 Target Completion | | | Project History Update 5/2/2012 Team Meeting with Citizen Committee 9/19/2012 Final Public Meeting 4/9/2013 CEI Services Shortlist Approved 8/22/2013 Bid Opening | x | | | Kyle- 2168 | PMA Young (Biological) DRMP (CEI) Contractor |
| Central Beach Drainage Mitigation Project Phase III 567917 Time Lapsed 59.7% Budget Spent 9.0% Funding Source \$4,754,953 DEM Grant 75% & Stormwater 25% Project-to Date Expenditure \$425,599 Balance \$4,329,354 Design Commenced 9/14/2010 Target Completion 9/30/2015 | | | Project History Update 4/17/2013 Update with Pegasus Engineering 5/18/13 & 5/21/13 Community Meetings 60% Plans | x | | | Kyle- 2168 | Pegasus Contractor |
| Islesboro Master Plan- Arlington 567915 Time Lapsed 97.9% Budget Spent 0.0% Funding Source \$113,088 Stormwater \$0 Project-to Date Expenditure \$113,088 Balance 1/17/2012 Design Commenced 9/30/2013 Target Completion | | x | Project History Update 1/17/2012 SW Corner of Glenwood & Conrad Identified as Possible Stormwater Management System Site. | | | | Kyle-2168 | In-House Contractor |

Public Space

Paving & Drainage

Paving & Drainage



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tibbler, Jr., PE, Civil Engineer/ Capital Projects

City Engineering

| Budget Flag | | Schedule Flag | | Stage of Development | | | Contact | |
|---|-----------------|---------------|--------------|----------------------|----------|----------|----------|------------|
| Concept | Design & Permit | Bid | Construction | Close | Internal | Internal | Internal | Consultant |
| <p>Colony Park Road 567201</p> <p>Time Lapsed 39.9% Budget Spent 11.7%</p> <p>Budget \$1,100,000</p> <p>Funding Source Roadway Impact Fees</p> <p>Project-to Date Expenditure \$129,117</p> <p>Balance \$970,883</p> <p>Design Commenced 1/9/2013</p> <p>Target Completion 9/30/2014</p> <p>3/22/2012 Staff Met with Zev Cohen, Engineers for Glenn Storch</p> <p>9/11/2012 Committee Ranking Review By City Commission</p> <p>1/9/2013 Kick-Off with Infrastructure Engineers</p> <p>3/12/2013 Commission approves cross section</p> <p>Project History Update</p> | | | | | | | | |
| <p>SR-44 Southside Sewer Assessment</p> <p>Time Lapsed N/A Budget Spent 0.0%</p> <p>Budget \$640,000</p> <p>Funding Source Special Assessment</p> <p>Project-to Date Expenditure \$0</p> <p>Balance \$640,000</p> <p>Design Commenced TBD</p> <p>Target Completion 9/30/2013</p> <p>2/28/2012 City Commission Approval of Assessment District for 12 Property Owners</p> <p>9/11/2012 Committee Ranking approved by City Commission</p> <p>6/12/2013 Lacking Two Signed Easement Agreements</p> <p>Project History Update</p> | | | | | | | | |

Paving & Drainage

Beneficiary Project



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tiblier, Jr., PE, Civil Engineer/ Capital Projects

Airport

| Airport Maintenance Project (Ongoing) 567764 | | Budget Flag | Stage of Development | Schedule Flag | Contact | | | |
|--|--------------|---|----------------------|---------------|--------------|-------|--------------|------------|
| Time Lapsed | Budget Spent | Concept | Design & Permit | Bid | Installation | Close | Internal | |
| 30.4% | 61.5% | | x | | | | Rhonda- 2199 | |
| Budget | \$524,543 | Project History Update | | | | | | Consultant |
| Funding Source | Airport | 10/16/2012 8-inch Sewer Awarded to R.A. Scott for \$70,952 | | | | | | AEC |
| Project-to Date Expenditure | \$322,560 | 10/16/2012 Building Repairs Awarded to McNeal and White for \$110,779 | | | | | | |
| Balance | \$201,983 | 2/11/2013 2013 Projects Completed | | | | | | Contractor |
| Design Commenced | 12/13/2011 | | | | | | | |
| Target Completion | 9/30/2017 | | | | | | | |
| Runway 11-29 Rehabilitation 567766 | | Budget Flag | Stage of Development | Schedule Flag | Contact | | | |
| Time Lapsed | Budget Spent | Concept | Design & Permit | Bid | Construction | Close | Internal | |
| 47.1% | 14.7% | | | x | | | Rhonda- 2199 | |
| Budget | \$795,000 | Project History Update | | | | | | Consultant |
| Funding Source | Airport | 1/20/2012 Applied for Grant Pre-Application | | | | | | AEC |
| Project-to Date Expenditure | \$116,565 | 9/14/2012 AIP Grant Awarded in the Amount of \$106,695 | | | | | | |
| Balance | \$678,435 | 10/16/2012 Design Awarded to AEC \$117,050 | | | | | | Contractor |
| Design Commenced | 10/16/2012 | | | | | | | |
| Target Completion | 9/30/2014 | | | | | | | |

Airport

Airport



City of New Smyrna Beach
Current Capital Projects Summary Report

17-Sep-13

Under Construction
On Hold
Financial Data Updated
9/9/2013

Fernand J. Tiblier, Jr., PE, Civil Engineer/ Capital Projects

Public Works Administration

| Project Name | Budget Flag | Schedule Flag | Stage of Development | | | Close | Internal | Contact |
|--|-------------|---------------|----------------------|-----------------|-----|-------|----------------------|---|
| | | | Concept | Design & Permit | Bid | | | |
| Swoope Site Boat Ramp and Parking 00151901-567207 Time Lapsed 80.1% Budget Spent 47.0% Budget \$1,524,973 Funding Source FIND 50%, Volusia 25%, Fish & Wildlife 17% & General 8% Project-to Date Expenditure \$716,988 Balance \$807,985 Design Commenced 1/19/2012 Target Completion 2/15/2014 | | | | | x | | Internal Khalid-2209 | Consultant QLHA Contractor Saboungi |
| Project History Update 2/26/2013 Commission awards Saboungi Construction bid in the amount of \$1,286,165.10 4/10/2013 Preconstruction Conference- Notice to Proceed 4/22/13 4/16/2013 Groundbreaking 9/12/2013 Progress Meeting #4 | | | | | | | | |
| Canal Calore Dredging Project 567201 Time Lapsed N/A Budget Spent 100.0% Budget \$30,510 Funding Source FIND 50% & General 50% Phase 1 Project-to Date Expenditure \$30,510 Balance \$0 Design Commenced 1/6/2011 Target Completion TBD | | | | | | | | Contractor DMC |
| Project History Update 4/5/2012 FIND Phase II (Construction) funding denied. On hold until funding is identified. 8/28/2012 Canal Calore Dredging Assessment District Final Resolution Postponed Indefinitely | | | | | | | | |
| Sports Complex Stadium Bleachers Restoration Phase 1 567201 Time Lapsed 81.8% Budget Spent 39.9% Budget \$450,000 Funding Source General Fund Project-to Date Expenditure \$179,436 Balance \$270,564 Design Commenced 6/1/2012 Target Completion 12/31/2013 | | | | | x | | Internal Khalid-2209 | Consultant PMA Contractor A.G. Pifer |
| Project History Update 4/22/2013 Pre-Bid Meeting 5/14/2013 A.G. Pifer \$387,137.30 Phase 1 Base Bid Awarded by City Commission | | | | | | | | |

Proposed US1 Community Redevelopment Area Plan

City of New Smyrna Beach

Proposed Schedule (Updated 09-05-2013)

Timeline

PHASE I Services

| | Task/Service | Status |
|-------------------|--|-----------|
| November 13, 2012 | Approval/Notice To Proceed Issued By City | Completed |
| December 4, 2012 | CRA Retreat and Visioning Workshop | Completed |
| December 20, 2012 | Code Enforcement Review | Completed |
| January 15, 2013 | CRA Boundary Review and Progress Report Meeting | Completed |
| January 23, 2013 | Public Works Project Review/Sidewalk Master Plan Review | Completed |
| January 31, 2013 | Volusia County - CRA Review | no charge |
| February 1, 2013 | Project Status Update/Call | Completed |
| February 5, 2013 | Stormwater Master Plan Review with City Engineer | Completed |
| February 5, 2013 | Community Survey Kick-Off Meeting (Stetson Univ) | no charge |
| | Data Collection and Analysis | Completed |
| | Property Valuation Analysis | Completed |
| | Review of Proposed (Revised) US1 CRA Boundary (acceptance by City) | Completed |
| | Preliminary Blight Study (excluding stakeholder interviews) | Completed |
| March 2, 2013 | Economic Development Summitt | no charge |
| March 5, 2013 | Community/Stakeholder Meetings | Completed |
| March 8, 2013 | Draft Finding of Necessity/Blight Study Prepared, distributed | Completed |
| March 21, 2013 | Volusia County CRA Presentation | no charge |
| March 29, 2013 | Review by City | Completed |
| April 15, 2013 | Revisions by KHA (estimated 2 weeks, maximum, to revise upon receipt of comments; includes updated maps as may be necessary) | Completed |
| May 2, 2013 | Revised Blight Study/Finding of Necessity submittal to City | Completed |
| May 14, 2013 | Presentation of Study to City Council | Completed |

PHASE II Services

| | | |
|--------------------------------|---|--|
| June 18, 2013 | Phase II Kick-Off Meeting | |
| Task 4 | Comprehensive Economic Market Review | |
| September 15, 2013 | TIF Revenue Analysis Draft Economic Development Strategy | |
| Task 5 | Master Plan Development including Conceptual Plan | |
| September 24, 2013 | Draft Plan | |
| Task 6 | Public Planning Workshops | |
| August 15, 2013 (Completed) | Targeted Stakeholder Meetings 1/2 day each | |
| Task 7 | Comprehensive Plan and LDC Amendment Identification | |
| September 30, 2013 | | |
| Task 8 | 5- and 10-Year CIP | |
| September 30, 2013 | | |
| Task 9 | Final CRA Plan/Plan Adoption | |
| October 10, 2013 | Final CRA Plan Review | |
| November 11, 2013 | P&Z Board - consistency | |
| November 26, 2013 | First Reading by CRA/City Board | |
| December 10, 2013 | Final Adoption by CRA/City Board | |