

38	<u>REVENUES:</u>	
39	<u>TAXES:</u>	
40	General Property Taxes	7,525,531
41	Local-Option Gas Tax	711,813
42	Utility Taxes	2,809,048
43	Franchise Taxes	<u>596,325</u>
44	TOTAL TAXES	11,642,717
45	<u>LICENSES AND PERMITS:</u>	
46	Business Tax	178,541
47	Permits	<u>910</u>
48	TOTAL LICENSES AND PERMITS	179,451
49	<u>INTERGOVERNMENTAL REVENUES:</u>	
50	STATE AND FEDERAL GRANTS:	
51	State/Federal Grants	2,384,962
52	STATE SHARED REVENUES:	
53	State/County/Local	1,633,056
54	OTHER SHARED REVENUES:	
55	Utilities Commission 6%	<u>3,668,566</u>
56	TOTAL INTERGOVERNMENTAL	7,686,584
57	<u>CHARGES FOR SERVICES:</u>	
58	Charges for Services	<u>537,771</u>
59	TOTAL CHARGES FOR SERVICES	537,771
60	<u>FINES AND FORFEITURES:</u>	
61	Court Cases/Local Ordinances	<u>76,238</u>
62	TOTAL FINES AND FORFEITURES	76,238
63	<u>MISCELLANEOUS REVENUES:</u>	
64	Other Income	<u>240,534</u>

65	TOTAL MISCELLANEOUS REVENUES	240,534
66	<u>OTHER FINANCING SOURCES:</u>	
67	Transfer From Other Funds	1,149,478
68	Appropriated Reserves	<u>2,220,019</u>
69	TOTAL OTHER FINANCING SOURCES	3,369,497
70	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>23,732,792</u>
71	B. That from said GENERAL FUND and for the current expenses or	
72	use of the several departments or accounts names below, the	
73	sums set opposite said departments are hereby appropriated,	
74	to-wit:	
75	<u>EXPENDITURES:</u>	
76	CITY COMMISSION	181,161
77	CITY MANAGER	399,426
78	CITY CLERK	258,858
79	CITY ATTORNEY	425,833
80	FINANCE	469,807
81	INFORMATION TECHNOLOGY	458,568
82	HUMAN RESOURCES/PERSONNEL	215,470
83	GENERAL GOVERNMENT	3,950,096
84	INDIRECT COST ALLOCATION	- 932,562
85	DEBT SERVICE	410,242
86	TRANSFERS	608,791
87	GRANTS IN AID	8,300
88	LAW ENFORCEMENT	5,325,106
89	FIRE	5,414,997
90	EMERGENCY MANAGEMENT	18,772
91	PLANNING & ENGINEERING	583,844
92	PUBLIC WORKS:	
93	ADMINISTRATION	89,416
94	BUILDING MAINTENANCE	436,265
95	STREETS	2,247,527
96	RECREATION	948,947
97	PARKS	1,005,669
98	SPORTS COMPLEX	<u>1,208,259</u>
99	TOTAL APPROPRIATIONS	<u>23,732,792</u>

100 M. That for MUNICIPAL AIRPORT-INDUSTRIAL PARK FUND, the following
101 sums of money are hereby appropriated from the following
102 anticipated sources of revenue, to-wit:

103 REVENUES:

104	Charges for Services	2,310,000
105	Intergovernmental Revenues	1,184,519
106	Rents and Royalties	681,316
107	Miscellaneous	9,186
108	Appropriated Reserves	<u>4,262</u>
109	TOTAL REVENUES	<u>4,189,283</u>

110 N. That from MUNICIPAL AIRPORT-INDUSTRIAL PARK FUND set forth in
111 Paragraph M above, the following sums of money are hereby
112 appropriated, to-wit:

113 EXPENDITURES:

114	Airport/Industrial Park	<u>4,189,283</u>
115	TOTAL APPROPRIATIONS	<u>4,189,283</u>

116 **SECTION 2: Budget Amendments and Adjustments.** That changes in
117 the adopted annual budget shall be made in accordance with state
118 law, City Charter and as follows:

- 119 a) Increasing total appropriations within a fund from
120 reserves or based upon an estimated increase in revenues
121 shall be by ordinance.
- 122 b) Appropriations for specific expenditures within a fund
123 may be increased without increasing total fund
124 expenditures by resolution identifying the increases and
125 offsetting decreases.
- 126 c) The City Manager may adjust line item expenditures within
127 a department which do not increase total departmental

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expenditures or cause a change in functions, programs or capital projects.

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SECTION 3: Reversion of Unencumbered Funds. That any funds appropriated by this ordinance, not encumbered or contracted for during the period herein set forth, shall revert to the fund from which said funds were to have been paid.

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SECTION 4: Public Hearing. That a public hearing considering the adoption of this ordinance was held September 24, 2013, in the City Commission Chambers at City Hall, 210 Sams Avenue (south entrance on Julia Street), New Smyrna Beach, Florida, after notice is found to comply with §166.041(3)(a), F.S.

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SECTION 5: Severability. That if any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portion of this ordinance.

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SECTION 6: Conflicting Ordinances. That all ordinances or parts thereof that are in conflict with this ordinance shall be and the same are hereby rescinded and repealed.

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SECTION 7: Effective Date. That this ordinance shall take effect immediately upon its final adoption.

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APPROVED AS TO FORM AND CORRECTNESS:

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FRANK B. GUMMEY, III
City Attorney

DATE: 9/18/13

Ordinance No. 189-13 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting September 10, 2013, and read by title only. Motion was made by Vice Mayor Grasty, to approve the Ordinance on first reading, and seconded by Commissioner Jones, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

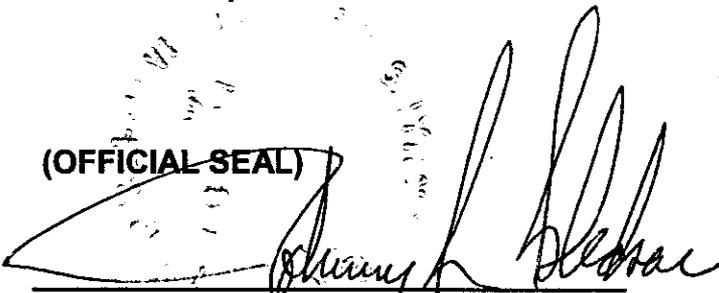
Ordinance No. 189-13 was read by title only at the Regular Meeting held by the City Commission on September 24, 2013, Motion was made by Vice Mayor Grasty, and seconded by Commissioner Reiker, that Ordinance No. 189-13 be adopted on second and final reading, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

The City Clerk noted the passage of Ordinance No. 189-13 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)



As City Clerk of the City of
New Smyrna Beach, Florida


As Mayor of the City of New Smyrna
Beach, Florida

ORDINANCE NO. 189-13