



37	<u>REVENUES:</u>	
38	<u>TAXES:</u>	
39	General Property Taxes	7,525,531
40	Local-Option Gas Tax	711,813
41	Utility Taxes	2,809,048
42	Franchise Taxes	<u>596,325</u>
43	TOTAL TAXES	11,642,717
44	<u>LICENSES AND PERMITS:</u>	
45	Business Tax	178,541
46	Permits	<u>910</u>
47	TOTAL LICENSES AND PERMITS	179,451
48	<u>INTERGOVERNMENTAL REVENUES:</u>	
49	<u>STATE AND FEDERAL GRANTS:</u>	
50	State/Federal Grants	2,384,962
51	<u>STATE SHARED REVENUES:</u>	
52	State/County/Local	1,633,056
53	<u>OTHER SHARED REVENUES:</u>	
54	Utilities Commission 6%	<u>3,668,566</u>
55	TOTAL INTERGOVERNMENTAL	7,686,584
56	<u>CHARGES FOR SERVICES:</u>	
57	Charges for Services	<u>537,771</u>
58	TOTAL CHARGES FOR SERVICES	537,771
59	<u>FINES AND FORFEITURES:</u>	
60	Court Cases/Local Ordinances	<u>76,238</u>
61	TOTAL FINES AND FORFEITURES	76,238
62	<u>MISCELLANEOUS REVENUES:</u>	
63	Other Income	<u>240,534</u>
64	TOTAL MISCELLANEOUS REVENUES	240,534

65	<u>OTHER FINANCING SOURCES:</u>	
66	Transfer From Other Funds	1,149,478
67	Appropriated Reserves	<u>2,194,019</u>
68	TOTAL OTHER FINANCING SOURCES	3,343,497
69	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>23,706,792</u>

70 B. That from said GENERAL FUND and for the current expenses or  
71 use of the several departments or accounts names below, the  
72 sums set opposite said departments are hereby appropriated,  
73 to-wit:

74	<u>EXPENDITURES:</u>	
75	CITY COMMISSION	181,161
76	CITY MANAGER	399,426
77	CITY CLERK	232,858
78	CITY ATTORNEY	425,833
79	FINANCE	469,807
80	INFORMATION TECHNOLOGY	458,568
81	HUMAN RESOURCES/PERSONNEL	215,470
82	GENERAL GOVERNMENT	3,950,096
83	INDIRECT COST ALLOCATION	- 932,562
84	DEBT SERVICE	410,242
85	TRANSFERS	608,791
86	GRANTS IN AID	8,300
87	LAW ENFORCEMENT	5,325,106
88	FIRE	5,414,997
89	EMERGENCY MANAGEMENT	18,772
90	PLANNING & ENGINEERING	583,844
91	PUBLIC WORKS:	
92	ADMINISTRATION	89,416
93	BUILDING MAINTENANCE	436,265
94	STREETS	2,247,527
95	RECREATION	948,947
96	PARKS	1,002,669
97	SPORTS COMPLEX	<u>1,211,259</u>
98	TOTAL APPROPRIATIONS	<u>23,706,792</u>

99 W. That for MUNICIPAL SANITATION FUND, the following sums of  
100 money are hereby appropriated from the following sources of  
101 revenue, to-wit:

102 REVENUES:

103	Charges for Services	4,992,990
104	Appropriated Reserves	<u>1,059,853</u>
105	TOTAL REVENUES	<u>6,052,843</u>

106 X. That from MUNICIPAL SANITATION FUND set forth in Paragraph W  
107 above, the following sums of money are hereby appropriated,  
108 to-wit:

109 EXPENDITURES:

110	Physical Environment	4,996,617
111	Transfers Out	<u>1,056,226</u>
112	TOTAL APPROPRIATIONS	<u>6,052,843</u>

113 O. That for COMMUNITY REDEVELOPMENT TRUST FUND, the following  
114 sums of money are hereby appropriated from the following  
115 anticipated sources of revenue, to-wit:

116 REVENUES:

117	Tax Increment Revenues	538,519
118	Intergovernmental Revenues	1,179,006
119	Transfers In	190,448
120	Appropriated Reserves	<u>6,582,711</u>
121	TOTAL REVENUES	<u>8,490,684</u>

122 P. That from COMMUNITY REDEVELOPMENT TRUST FUND set forth in  
123 Paragraph C above, the following sums of money are hereby  
124 appropriated, to-wit:

125 EXPENDITURES:

126	Economic Development	<u>8,490,684</u>
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127

TOTAL APPROPRIATIONS

8,490,684

128

**SECTION 2:**        **Budget Amendments and Adjustments.** That changes in  
129 the adopted annual budget shall be made in accordance with state  
130 law, City Charter and as follows:

131

a)    Increasing total appropriations within a fund from  
132 reserves or based upon an estimated increase in revenues  
133 shall be by ordinance.

134

b)    Appropriations for specific expenditures within a fund  
135 may be increased without increasing total fund  
136 expenditures by resolution identifying the increases and  
137 offsetting decreases.

138

c)    The City Manager may adjust line item expenditures within  
139 a department which do not increase total departmental  
140 expenditures or cause a change in functions, programs or  
141 capital projects.

142

**SECTION 3:**        **Reversion of Unencumbered Funds.** That any funds  
143 appropriated by this ordinance, not encumbered or contracted for  
144 during the period herein set forth, shall revert to the fund from  
145 which said funds were to have been paid.

146

**SECTION 4:**        **Public Hearing.** That a public hearing considering  
147 the adoption of this ordinance was held September 10, 2013, in the  
148 City Commission Chambers at City Hall, 210 Sams Avenue (south  
149 entrance on Julia Street), New Smyrna Beach, Florida, after notice  
150 is found to comply with §166.041(3)(a), F.S.

151

**SECTION 5:**        **Severability.** That if any section, sentence, clause  
152 or phrase of this ordinance is held to be invalid or  
153 unconstitutional by any court of competent jurisdiction, then said  
154 holding shall in no way affect the validity of the remaining  
155 portion of this ordinance.

156 **SECTION 6: Conflicting Ordinances.** That all ordinances or  
157 parts thereof that are in conflict with this ordinance shall be and  
158 the same are hereby rescinded and repealed.

159 **SECTION 7: Effective Date.** That this ordinance shall take  
160 effect immediately upon its final adoption.

161 **APPROVED AS TO FORM AND CORRECTNESS:**

162 

163 **FRANK B. GUMMEY, III**  
164 **City Attorney**

165 **DATE:** 8/20/13

Ordinance No. 183-13 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting August 27, 2013, and read by title only. Motion was made by Commissioner Reiker, to approve the Ordinance on first reading, and seconded by Vice Mayor Grasty, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

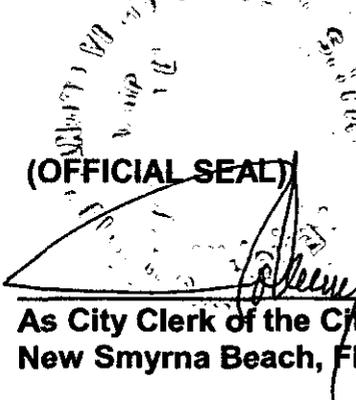
Ordinance No. 183-13 was read by title only at the Regular Meeting held by the City Commission on September 10, 2013, Motion was made by Vice Mayor Grasty, and seconded by Commissioner Reiker, that Ordinance No. 183-13 be adopted on second and final reading, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

The City Clerk noted the passage of Ordinance No. 183-13 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)



*[Signature]*

As City Clerk of the City of  
New Smyrna Beach, Florida

*Adam Barry*

As Mayor of the City of New Smyrna  
Beach, Florida

ORDINANCE NO. 183-13