



38	General Property Taxes	7,525,531
39	Local-Option Gas Tax	711,813
40	Utility Taxes	2,809,048
41	Franchise Taxes	<u>596,325</u>
42	TOTAL TAXES	11,642,717
43	<u>LICENSES AND PERMITS:</u>	
44	Business Tax	178,541
45	Permits	<u>910</u>
46	TOTAL LICENSES AND PERMITS	179,451
47	<u>INTERGOVERNMENTAL REVENUES:</u>	
48	STATE AND FEDERAL GRANTS:	
49	State/Federal Grants	2,384,962
50	STATE SHARED REVENUES:	
51	State/County/Local	1,633,056
52	OTHER SHARED REVENUES:	
53	Utilities Commission 6%	<u>3,668,566</u>
54	TOTAL INTERGOVERNMENTAL	7,686,584
55	<u>CHARGES FOR SERVICES:</u>	
56	Charges for Services	<u>537,771</u>
57	TOTAL CHARGES FOR SERVICES	537,771
58	<u>FINES AND FORFEITURES:</u>	
59	Court Cases/Local Ordinances	<u>76,238</u>
60	TOTAL FINES AND FORFEITURES	76,238
61	<u>MISCELLANEOUS REVENUES:</u>	
62	Other Income	<u>240,534</u>
63	TOTAL MISCELLANEOUS REVENUES	240,534
64	<u>OTHER FINANCING SOURCES:</u>	
65	Transfer From Other Funds	1,149,478

66	Appropriated Reserves	<u>2,179,519</u>
67	TOTAL OTHER FINANCING SOURCES	3,328,997
68	TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>23,692,292</u>
69	B. That from said GENERAL FUND and for the current expenses or	
70	use of the several departments or accounts names below, the	
71	sums set opposite said departments are hereby appropriated,	
72	to-wit:	
73	<u>EXPENDITURES:</u>	
74	CITY COMMISSION	181,161
75	CITY MANAGER	399,426
76	CITY CLERK	232,858
77	CITY ATTORNEY	425,833
78	FINANCE	469,807
79	INFORMATION TECHNOLOGY	461,268
80	HUMAN RESOURCES/PERSONNEL	215,470
81	GENERAL GOVERNMENT	3,968,263
82	INDIRECT COST ALLOCATION	- 932,562
83	DEBT SERVICE	410,242
84	TRANSFERS	608,791
85	GRANTS IN AID	8,300
86	LAW ENFORCEMENT	5,325,106
87	FIRE	5,414,997
88	EMERGENCY MANAGEMENT	18,772
89	PLANNING & ENGINEERING	583,844
90	PUBLIC WORKS:	
91	ADMINISTRATION	89,416
92	BUILDING MAINTENANCE	431,765
93	STREETS	2,197,027
94	RECREATION	940,947
95	PARKS	1,010,302
96	SPORTS COMPLEX	<u>1,231,259</u>
97	TOTAL APPROPRIATIONS	<u>23,692,292</u>

98 U. That for MUNICIPAL GOLF COURSE FUND, the following sums of  
99 money are hereby appropriated from the following sources of  
100 revenue, to-wit:

101 REVENUES:

102	Charges for Services	1,263,981
103	Miscellaneous Revenue	<u>7,000</u>
104	TOTAL REVENUES	<u>1,270,981</u>

105 V. That from MUNICIPAL GOLF COURSE FUND set forth in Paragraph U  
106 above, the following sums of money are hereby appropriated,  
107 to-wit:

108 EXPENDITURES:

109	Culture/Recreation	<u>1,270,981</u>
110	TOTAL APPROPRIATIONS	<u>1,270,981</u>

111 W. That for MUNICIPAL SANITATION FUND, the following sums of  
112 money are hereby appropriated from the following sources of  
113 revenue, to-wit:

114 REVENUES:

115	Charges for Services	4,950,576
116	Appropriated Reserves	<u>1,014,678</u>
117	TOTAL REVENUES	<u>5,965,254</u>

118 X. That from MUNICIPAL SANITATION FUND set forth in Paragraph W  
119 above, the following sums of money are hereby appropriated,  
120 to-wit:

121 EXPENDITURES:

122	Physical Environment	4,909,028
123	Transfers Out	<u>1,056,226</u>
124	TOTAL APPROPRIATIONS	<u>5,965,254</u>

125 **SECTION 2:** *Budget Amendments and Adjustments.* That changes in  
126 the adopted annual budget shall be made in accordance with state  
127 law, City Charter and as follows:

128 a) Increasing total appropriations within a fund from  
129 reserves or based upon an estimated increase in revenues  
130 shall be by ordinance.

131 b) Appropriations for specific expenditures within a fund  
132 may be increased without increasing total fund  
133 expenditures by resolution identifying the increases and  
134 offsetting decreases.

135 c) The City Manager may adjust line item expenditures within  
136 a department which do not increase total departmental  
137 expenditures or cause a change in functions, programs or  
138 capital projects.

139 **SECTION 3:** *Reversion of Unencumbered Funds.* That any funds  
140 appropriated by this ordinance, not encumbered or contracted for  
141 during the period herein set forth, shall revert to the fund from  
142 which said funds were to have been paid.

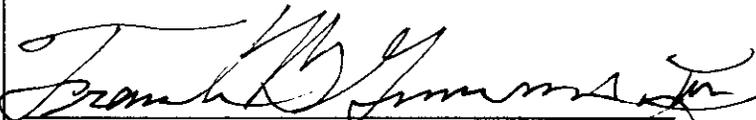
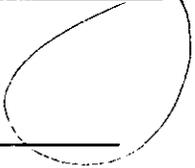
143 **SECTION 4:** *Public Hearing.* That a public hearing considering  
144 the adoption of this ordinance was held August 27, 2013, in the  
145 City Commission Chambers at City Hall, 210 Sams Avenue (south  
146 entrance on Julia Street), New Smyrna Beach, Florida, after notice  
147 is found to comply with §166.041(3)(a), F.S.

148 **SECTION 5:** *Severability.* That if any section, sentence, clause  
149 or phrase of this ordinance is held to be invalid or  
150 unconstitutional by any court of competent jurisdiction, then said  
151 holding shall in no way affect the validity of the remaining  
152 portion of this ordinance.

153 **SECTION 6:** *Conflicting Ordinances.* That all ordinances or  
154 parts thereof that are in conflict with this ordinance shall be and  
155 the same are hereby rescinded and repealed.

156 **SECTION 7:** *Effective Date.* That this ordinance shall take  
157 effect immediately upon its final adoption.

158 **APPROVED AS TO FORM AND CORRECTNESS:**

159   
160 **FRANK B. GUMMEY, III**  
161 **City Attorney**  
162 **DATE:** 8/1/13 

Ordinance No. 177-13 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting August 13, 2013, and read by title only. Motion was made by Commissioner McGuirk, to approve the Ordinance on first reading, and seconded by Commissioner Reiker, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

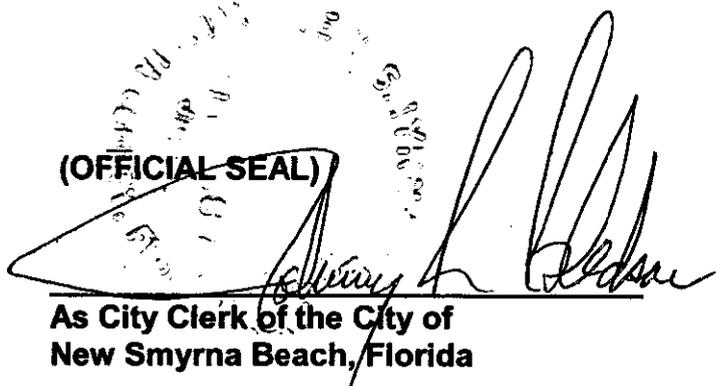
Ordinance No. 177-13 was read by title only at the Regular Meeting held by the City Commission on August 27, 2013, Motion was made by Commissioner Jones, and seconded by Commissioner Reiker, that Ordinance No. 177-13 be adopted on second and final reading, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

The City Clerk noted the passage of Ordinance No. 177-13 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)

  
As City Clerk of the City of  
New Smyrna Beach, Florida

  
As Mayor of the City of New Smyrna  
Beach, Florida

ORDINANCE NO. 177-13