

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

ORDINANCE NO. 60-13

AN ORDINANCE AMENDING ORDINANCE NO. 79-12, ORDINANCE NO. 98-12, ORDINANCE NO. 104-12, ORDINANCE NO. 05-13, ORDINANCE NO. 08-13, AND ORDINANCE NO. 25-13, CURRENT EXPENSES AND CAPITAL OUTLAY REQUIRED BY THE CITY OF NEW SMYRNA BEACH, FLORIDA, DURING AND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013; PROVIDING FOR REVERSION OF UNENCUMBERED FUNDS; PROVIDING FOR PUBLIC HEARING; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTING ORDINANCES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Althea Philord, Finance Director, has requested an amendment to Ordinance No. 79-12, Ordinance No. 98-12, Ordinance No. 104-12, Ordinance No. 05-13, Ordinance No. 08-13, and Ordinance No. 25-13, Current Expenses and Capital Outlay for the Fiscal Year beginning October 1, 2012, and ending September 30, 2013, to set forth anticipated sources of revenues and estimated appropriations; and

WHEREAS, the City Commission of the City of New Smyrna Beach, Florida, deems that it is in the best interest of the citizens of the City of New Smyrna Beach to amend the City's 2012-2013 Fiscal Year Budget as more particularly set forth hereinafter.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF NEW SMYRNA BEACH, FLORIDA, AS FOLLOWS:

SECTION 1: Amendment. That Ordinance No. 79-12, Ordinance No. 98-12, Ordinance No. 104-12, Ordinance No. 05-13, Ordinance No. 08-13, and Ordinance No. 25-13 be and the same are hereby amended only for the accounts below for the fiscal year beginning October 1, 2012, and ending September 30, 2013, as follows.

A. For the GENERAL FUND requirements, the following sums of money are hereby appropriated from the following anticipated sources of revenue, to-wit:

REVENUES:

TAXES:

General Property Taxes 7,525,531

38	Local-Option Gas Tax	711,813
39	Utility Taxes	2,809,048
40	Franchise Taxes	<u>596,325</u>
41	TOTAL TAXES	11,642,717
42	<u>LICENSES AND PERMITS:</u>	
43	Business Tax	178,541
44	Permits	<u>910</u>
45	TOTAL LICENSES AND PERMITS	179,451
46	<u>INTERGOVERNMENTAL REVENUES:</u>	
47	STATE AND FEDERAL GRANTS:	
48	State/Federal Grants	2,384,962
49	STATE SHARED REVENUES:	
50	State/County/Local	1,633,056
51	OTHER SHARED REVENUES:	
52	Utilities Commission 6%	<u>3,668,566</u>
53	TOTAL INTERGOVERNMENTAL	7,686,584
54	<u>CHARGES FOR SERVICES:</u>	
55	Charges for Services	<u>537,771</u>
56	TOTAL CHARGES FOR SERVICES	537,771
57	<u>FINES AND FORFEITURES:</u>	
58	Court Cases/Local Ordinances	<u>76,238</u>
59	TOTAL FINES AND FORFEITURES	76,238
60	<u>MISCELLANEOUS REVENUES:</u>	
61	Other Income	<u>226,784</u>
62	TOTAL MISCELLANEOUS REVENUES	226,784
63	<u>OTHER FINANCING SOURCES:</u>	
64	Transfer From Other Funds	399,478
65	Appropriated Reserves	<u>2,179,519</u>

66 TOTAL OTHER FINANCING SOURCES 2,578,997

67 TOTAL REVENUES AND OTHER FINANCING SOURCES 22,928,542

68 B. That from said GENERAL FUND and for the current expenses or
69 use of the several departments or accounts names below, the
70 sums set opposite said departments are hereby appropriated,
71 to-wit:

72 EXPENDITURES:

73 CITY COMMISSION 181,161

74 CITY MANAGER 399,426

75 CITY CLERK 232,858

76 CITY ATTORNEY 425,833

77 FINANCE 469,807

78 INFORMATION TECHNOLOGY 461,268

79 HUMAN RESOURCES/PERSONNEL 215,470

80 GENERAL GOVERNMENT 3,968,263

81 INDIRECT COST ALLOCATION - 932,562

82 DEBT SERVICE 410,242

83 TRANSFERS 608,791

84 GRANTS IN AID 8,300

85 LAW ENFORCEMENT 5,311,356

86 FIRE 4,914,997

87 EMERGENCY MANAGEMENT 18,772

88 PLANNING & ENGINEERING 583,844

89 PUBLIC WORKS:

90 ADMINISTRATION 89,416

91 BUILDING MAINTENANCE 431,765

92 STREETS 1,947,027

93 RECREATION 936,188

94 PARKS 1,015,061

95 SPORTS COMPLEX 1,231,259

96 TOTAL APPROPRIATIONS 22,928,542

97 M. That for MUNICIPAL AIRPORT-INDUSTRIAL PARK FUND, the following
98 sums of money are hereby appropriated from the following
99 anticipated sources of revenue, to-wit:

100 REVENUES:

101	Charges for Services	2,310,000
102	Intergovernmental Revenues	1,184,519
103	Rents and Royalties	681,316
104	Miscellaneous	5,000
105	Appropriated Reserves	<u>4,262</u>
106	TOTAL REVENUES	<u>4,185,097</u>

107 N. That from MUNICIPAL AIRPORT-INDUSTRIAL PARK FUND set forth in
108 Paragraph M above, the following sums of money are hereby
109 appropriated, to-wit:

110 EXPENDITURES:

111	Airport/Industrial Park	<u>4,185,097</u>
112	TOTAL APPROPRIATIONS	<u>4,185,097</u>

113 **SECTION 2: Budget Amendments and Adjustments.** That changes in
114 the adopted annual budget shall be made in accordance with state
115 law, City Charter and as follows:

- 116 a) Increasing total appropriations within a fund from
117 reserves or based upon an estimated increase in revenues
118 shall be by ordinance.
- 119 b) Appropriations for specific expenditures within a fund
120 may be increased without increasing total fund
121 expenditures by resolution identifying the increases and
122 offsetting decreases.
- 123 c) The City Manager may adjust line item expenditures within
124 a department which do not increase total departmental
125 expenditures or cause a change in functions, programs or
126 capital projects.

127 **SECTION 3: Reversion of Unencumbered Funds.** That any funds
128 appropriated by this ordinance, not encumbered or contracted for
129 during the period herein set forth, shall revert to the fund from
130 which said funds were to have been paid.

131 **SECTION 4: Public Hearing.** That a public hearing considering
132 the adoption of this ordinance was held June 25, 2013, in the City
133 Commission Chambers at City Hall, 210 Sams Avenue (south entrance
134 on Julia Street), New Smyrna Beach, Florida, after notice is found
135 to comply with §166.041(3)(a), F.S.

136 **SECTION 5: Severability.** That if any section, sentence, clause
137 or phrase of this ordinance is held to be invalid or
138 unconstitutional by any court of competent jurisdiction, then said
139 holding shall in no way affect the validity of the remaining
140 portion of this ordinance.

141 **SECTION 6: Conflicting Ordinances.** That all ordinances or
142 parts thereof that are in conflict with this ordinance shall be and
143 the same are hereby rescinded and repealed.

144 **SECTION 7: Effective Date.** That this ordinance shall take
145 effect immediately upon its final adoption.

146 **APPROVED AS TO FORM AND CORRECTNESS:**

147 
148 **FRANK B. GUMMEY, III**
149 **City Attorney**
150 **DATE:** 6/27/13

Ordinance No. 60-13 of the City of New Smyrna Beach, Florida, was introduced before the City Commission at its Regular Meeting June 11, 2013, and read by title only. Motion was made by Commissioner Reiker, to approve the Ordinance on first reading, and seconded by Commissioner Jones, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Absent
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

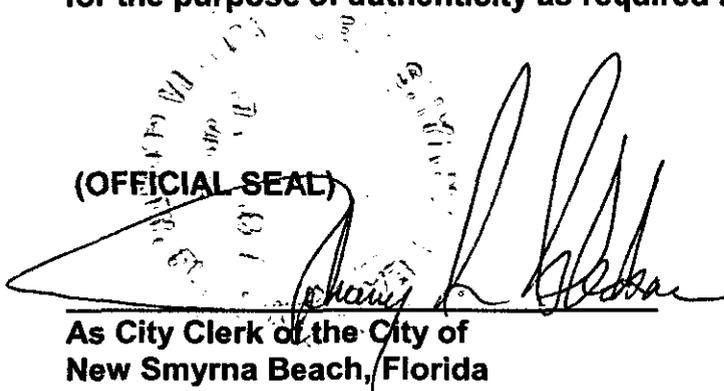
Ordinance No. 60-13 was read by title only at the Regular Meeting held by the City Commission on June 25, 2013, Motion was made by Commissioner Jones, and seconded by Commissioner McGuirk, that Ordinance No. 60-13 be adopted on second and final reading, the vote thereon being as follows:

MAYOR ADAM BARRINGER	Yes
VICE MAYOR J. S. GRASTY	Yes
COMMISSIONER JUDY REIKER	Yes
COMMISSIONER JASON MCGUIRK	Yes
COMMISSIONER KIRK JONES	Yes

The City Clerk noted the passage of Ordinance No. 60-13 in the minutes of this meeting by its title only and recorded the same in full in the Ordinance Records of the City.

The Mayor of the City of New Smyrna Beach has hereunto set his official signature, duly attested by the City Clerk, and has caused the Official Seal of said City to be hereunto affixed for the purpose of authenticity as required by law.

(OFFICIAL SEAL)



As City Clerk of the City of
New Smyrna Beach, Florida


As Mayor of the City of New Smyrna
Beach, Florida

ORDINANCE NO. 60-13