

MEMORANDUM
FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission
From: Pam Brangaccio, City Manager PDB
Re: City Manager's Report – May 28, 2013
Date: May 20, 2013

As a reminder, City Offices are closed on May 27th for Memorial Day.

Sergeant Eugene Griffith was awarded "Officer of the Year" for Volusia County at the Annual Crime Stoppers Banquet last week - Congratulations "Griff"!

City staff attended the May 20th Historic Westside Community Meeting to provide updates on Mary Tot Lot; Washington St. Streetscaping; and Babe James Expansion. The next meeting is August 19, 2013 at 6pm.

We are hopeful that members of the Commission were able to attend the DARE 5th grade graduations on May 21, 22 and 24th. It is always great to see the positive impact made by NSBPD & Officer Bob Otto, on these fifth graders.

The Florida City-County Managers Association Annual Conference will be held this week in Orlando; Khalid and the CM will be attending. The CRA will be highlighted in a Waterfront Loop Seminar (Holly Smith and Tony Otte will be presenting), as well as the City Manager receiving a Career Excellence Award.

Police Chief George Markert will come on board May 28th. Mrs. Winkler is putting together a list of individuals/groups for him to meet with over the next few months, so make sure you get any suggested names to her soon.

The Volusia League of Cities Annual Banquet will be held on Thursday, May 30th at the Riverfront Center in Daytona Beach. New Smyrna Beach officials and local residents will be receiving several awards at the event.

City staff is attending some of the Volusia County Listening Tour meetings to participate in the discussion regarding the ECHO program. We have two ECHO projects on-hold for the development of Otter Lake Park, and South Atlantic Beach Park, which are dependent on continued ECHO funding opportunities in 2014.

City staff is preparing for a summer agenda item for reviewing Beach Park Kiosk installation with the City Commission. Various municipal examples will be reviewed for best practices, to ensure a smooth transition in late Fall 2013.

Staff is reviewing responses to the RFP for the property adjacent to the Fire Station on 3rd Avenue; proposals were due on May 17th. Responses will be on the June 11th City Commission agenda. We had inquires requesting a longer response time, so the Commission may need to address the requests at the meeting of May 17th as well.

Numerous informational meetings were held in the City this last two weeks; for Annexation; US 1 Corridor Improvement Program by FDOT, and the final phase of the Central Beach Storm Mitigation projects. Staff and the respective consultants answered questions for the public. A special P&Z meeting is scheduled in June to process new Annexation requests (which are coming in now). The County staff has already transferred Building Permitting, Code Enforcement & Planning duties to City staff for the JPA Annexation Area.

City staff held their monthly internal meetings to review design and construction status for the various capital projects on May 20th. Attached is the May 2013 Update on current capital projects. Construction is underway on Swoope Boat Ramps; Fire Station #50; Washington St. Streetscaping and Mary Tot Lot. Bids will be solicited for the Multi-Use trail Project on June 22th; and a Notice to Proceed has been issued for the Sports Complex Bleachers Restoration. The final permits from FDOT are due this week for the Dunn Parking Lot; as well as US 1 Entryway signs, so those projects will be set for bids soon. Colony Park Road is at 30% Design.

Mr. Mark Galvin will be present at a June Commission Meeting to review funding options with the Commission for priority capital projects. A continuation of the current level of Revenue Bond financing could relieve the pressure on undesignated fund balance for matching monies for FIND and ECHO projects in 2014, as well as address the Brannon Center, Replacement Fire Vehicles, City Hall, and completion of the Stadium Renovations.

FY 13-14 Union Negotiations have begun with Police and Fire Unions. Budget Preparation is also underway, with a Commission Budget workshop scheduled for June 25th. Various funding options will be presented, with their respective impact on millage to the City Commission. We should have FY 13-14 projected tax roll information within the next week from the Property Appraisers' Office. The Commission would hold Budget workshop and set a tentative millage for FY 13-14 in August 2013, for the two September Public Hearings. It looks like Health Insurance Renewals will stay at 10% or less for 2014, which is very good news!

Severe Lighting strikes on Sunday, May 19th have resulted in the need for emergency electrical repairs at City facilities on Airport Road. Commission approval of Budget transfers to fund the electrical repairs, may be needed as well.

Historic Westside Community Meeting

May 20, 2013

Agenda

1. Welcome
2. Prayer
3. Updates
 - Community Workshops
 - Community Projects:
 - Mary Tot Lot/Bathroom Project
 - Washington Street Streetscape Project
4. Babe James Expansion - update
5. Community update, concerns and/or issues
6. Adjourn

- Next Meeting: August, 2013 -

Winkler, Sandy

Subject: Final phase of Central Beach Stormwater Mitigation project Public Meeting
Location: 223 Flagler Ave Coronado Civic Center
Start: Tue 5/21/2013 6:00 PM
End: Tue 5/21/2013 7:00 PM
Recurrence: (none)
Organizer: Brangaccio, Pam

*Final phase of Central Beach Stormwater Mitigation project
to get underway this year*

Informational meetings:

10 a.m., Saturday, May 18

6 p.m., Tuesday, May 21

**Coronado Civic Center
223 Flagler Avenue**

The City of New Smyrna Beach plans to launch the final phase of the Central Beach Stormwater Mitigation Project this year. To ensure residents in the affected area have input and information on this project, we encourage you to attend one of the public meetings listed above. City staff and the project consultant will outline the project and answer questions. **The same information will be provided at both meetings.**

Central Beach area residents who may be affected are those living in the area south of Flagler Avenue bounded by Atlantic Avenue on the east, Second Avenue on the south, and the Indian River on the west.

For more information, please contact the City of New Smyrna Beach Public Works Department at (386) 424-2209 or by email at kresheidat@cityofnsb.com.

Winkler, Sandy

Subject: US 1 Corridor Improvement Program
Location: Brannon Center
Start: Tue 5/21/2013 5:30 PM
End: Tue 5/21/2013 8:00 PM
Recurrence: (none)
Organizer: Brangaccio, Pam

For my calendar as well.

Sent from my iPhone

Begin forwarded message:

From: Judy Pizzo <judy.pizzo@dot.state.fl.us>
Date: May 7, 2013, 9:26:40 AM EDT
To: City Manager - New Smyrna Beach <pbrangaccio@cityofnsb.com>
Subject: **FDOT US 1 Corridor Improvement Program (CIP) Public Workshop**
Reply-To: Judy Pizzo <judy.pizzo@dot.state.fl.us>

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Florida Department of Transportation

RICK SCOTT
GOVERNOR

7795 Woodland Boulevard
Deland, FL 32720

ANANTH PRASAD
SECRETARY

May 6, 2013

RE: US 1 Corridor Improvement Program
From Brevard County Line to I-95
Volusia County

Dear Elected Official:

On behalf of the Florida Department of Transportation (FDOT), I invite you to a public information meeting regarding the US 1 Corridor Improvement Program (CIP) along US 1 from the Brevard County line to I-95, in Volusia County. The purpose of this public information meeting is to present findings and gather feedback on Phase II of the CIP.

For your convenience, the meeting is being held at two locations in Volusia County. The first meeting is being held on Tuesday, May 21 at the Brannon Center located at 105 S. Riverside Drive in New Smyrna Beach. The second meeting is being held on Thursday May 23 at the Holly Hill City Hall (City Commission Chamber) located at 1065 Ridgewood Avenue in Holly Hill. Both meetings are being held from 5:30 p.m. to 8:00 p.m., with a presentation on the project from 6:30 p.m. to 7:00 p.m.

All meetings are open to the public. Staff members will be available to discuss the study and answer questions after the presentation. Participants may also provide public comment at any time during the meeting. Written comments can be submitted at this meeting or by mail no later than June 4, 2013 to Brett Boncore at Kittelson & Associates, 225 E. Robinson Street, Orlando, FL 32801.

Public participation is solicited without regard to race, color, national origin, age, sex, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Brett Boncore at Kittelson & Associates, 225 E. Robinson Street, Orlando, FL 32801; telephone (407) 373-1112; or via email at bboncore@kittelson.com at least seven days prior to the meeting.

If you have any questions, please do not hesitate to contact me at 407-482-7880 or Judy.Pizzo@dot.state.fl.us.
Sincerely,

Judy Pizzo, GISP
FDOT Systems Planner