

MEMORANDUM
FROM THE OFFICE OF THE CITY MANAGER

To: Mayor and City Commission
From: Pam Brangaccio, City Manager 
Re: City Manager's Report – March 12, 2013
Date: February 28, 2013

Announcements:

Tonight's CRA meeting had only one minor agenda item, thus the meeting time has been moved back. The April 9th CRA Meeting will include a discussion on projected CRA revenues vs. expenditures for the remaining two years of the CRA. The General Fund Projections will also be reviewed at 6pm that evening.

The Parking Task Force Monthly Meeting is scheduled for March 21, 2013 at the Brannon Center. A Joint meeting is being held with the Planning and Zoning Board on March 14th to review the City's current parking regulations. The Task Force has developed recommendations for continued discussion at their March meeting.

The first informal meeting of a Neighborhood Council is set for Saturday March 30th. A Draft agenda is being prepared by the Planning Department for distribution.

Field Notes:

City staff has reviewed the actions necessary to place the City owned property at Columbus Ave out for sale. We have marked the area to leave for the historical marker, as well as the cisterns, and the County turtle storage shed, which leaves five residential lots, under the current R-3A zoning. At the current time, we are seeking a surveyor as well as an appraiser, to move forward to solicit public bids.

City staff has also started on the actions necessary to lease out the property next to the Beachside Fire Station. An updated survey (cost of \$125) is being ordered for the area, with legal description, and then the RFP can be prepared.

Finance Directors from the various Cities will be meeting in NSB on March 15th to continue their work on a "universal" response to Volusia County on a new formula for the distribution of Shared Gas Taxes. At this point, there is a negative recurring impact on NSB's portion of the proceeds in our General Fund Budget (\$180,000 is an early estimate)

Staff is preparing to attend an April workshop in Atlanta on Purpose Built Communities; to review the pgms for utilization in Historical Westside & US I CRA.

Attached is a formal letter to FDOT requesting a response on the impact on the SR 44 entryway, FDOT funded and permitted, I-95 interchange landscaping, from the expansion of the I-95 widening program. A small amount will be reviewed for a turn-lane expansion this month as well.

City staff is working with Volusia County Staff to complete the JPA for County Council and City Commission approval, as the analyses on the roadway transfer is complete. A sample tax bill has been prepared (average property would see a \$235 decrease in annual taxes within the City) as well as annexation materials finalized for a May 16 or 22th annexation meeting with County residents.

With the March 2013 construction bidding of the Pioneer Trail Pedestrian Improvement, Sugar Mill bike riders have asked the County to review the feasibility of stripping the current ROW on Pioneer Road from Wallace to Canal, as a link for the new trail.

A copy of the FY 2013 funded landscaping and parking area on the City-owned Dunn Property has been forwarded to Ms. Flare Elliot, at her request, for utilization with the plans for planting materials, the SW corner of US 1 and West Canal. The Dunn property improvements will be ready to go out to bid in thirty days.

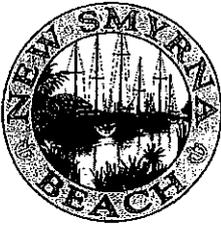
A conceptual plan has been prepared for FIND grant purposes for the enhancement of the existing North Causeway Boat-ramps, which includes updating the infrastructure on-site, repairing the seawall, as well as a proposed public walkway along the ICW on the AOB site (the public walkway has been a consistent request) The grant application will be to the Commission at the next meeting to approve its' April 2013 submittal to FIND for FY 2014 funding.

With regards to the AOB, several things are needed in concert with the April 6th Public Workshop. We are asking for a proposal, to review with the City Commission, for an independent review of possible development alternatives, which would give the public something to view. This could include what the current zoning will provide for; as well as a hospitality/commercial overlay district. In addition, City staff is moving forward with quotes for a Phase I environmental, and attaining any and all material the UC may have on the demolition of the wastewater facility.

The pre-construction meeting for the new Fire Station will be the third week of this month; with a date to be set soon for an April 2013 ground breaking at the site.

The Volusia City Managers and Economic Development Directors will be meeting this week regarding the County's proposed revisions to the 2010 CRA Resolution.

Should you have any questions or concerns regarding this report, please feel free to contact me.



City of New Smyrna Beach

February 26, 2013

Jennifer Vreeland
719 S. Woodland Blvd, MS# 2-542
Deland, FL 32720

Dear Jennifer,

On July 26th, 2012 we met at our Gateway Project at SR 44 and I-95. The discussion was regarding your widening project of I-95. During our design phase of the Gateway Project, it was indicated by FDOT that the widening project will take 10 years to be accomplished. However, you indicated that due to low bid the FDOT received, it was decided to extend the widening of I-95 to pass ½ mile north of SR 44 and it would be sooner than 10 years possibly four years. As a result, the landscaping that was planted for our Gateway Project between the bridges will be affected. You assured me that whatever the result, that FDOT will replace in equal quantity and quality. We do appreciate your concerns and working with the city to make sure this will be accomplished. As a suggestion since there is no room to plant in that area after the widening project, you could continue the landscaping on SR 44 east of Sugar Mill Dr. Again we do appreciate your partnership and cooperation as always.

Should you have any questions or concerns regarding this issue, please let me know

Khalid Resheidat, P.E.

Asst. City Manager

Cc: Pam Brangaccio, City Manager
Kyle Fegley, City Engineer
Fernand Tiblier, Civil Engineer

City of New Smyrna Beach Taxes
vs.
County Taxes

Parcel Number	Assessed Value	Exemption	Taxable Value	Taxable Value
Non-School	196,000	50,000	146,000	146,000
School	196,000	25,000	171,000	171,000

County

City

TAXING AUTHORITY	MILLAGE RATE	TAXES LEVIED	MILLAGE RATE	TAXES LEVIED
County	6.48090	946.21	6.48090	946.21
Volusia Forever	0.05130	7.49	0.05130	7.49
Volusia ECHO	0.20000	29.20	0.20000	29.20
Volusia Forever I&S - 2005	0.14870	21.71	0.14870	21.71
Mosquito Control	0.20800	30.37	0.20800	30.37
Ponce Inlet/Port Authority	0.09290	13.56	0.09290	13.56
County Fire District	3.63150	530.20	3.63150	-
County MSD	2.03990	297.83	2.03990	-
New Smyrna Beach	3.44450	-	3.44450	502.90
New Smyrna Beach I & S	0.61300	-	0.61300	89.50
St Johns River Water Management I	0.33130	48.37	0.33130	48.37
Florida Inland Navigation District	0.03450	5.04	0.03450	5.04
SE Volusia Hospital District	3.03000	442.38	3.03000	442.38
School	7.88800	1,348.85	7.88800	1,348.85
	24.13700	3,721.20	22.52310	3,485.57

Difference In Millages

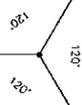
\$ (235.63)

PROJECT NOTES

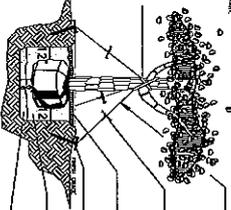
1. ALL MATERIALS SHALL BE APPROVED LANDSCAPE. THE USE OF ANY MATERIALS NOT APPROVED SHALL BE AT THE LANDSCAPE ARCHITECT'S DISCRETION. THE LANDSCAPE ARCHITECT SHALL BE RESPONSIBLE FOR THE PROVISION OF ALL MATERIALS AND SHALL BE RESPONSIBLE FOR THE PROVISION OF ALL MATERIALS AND SHALL BE RESPONSIBLE FOR THE PROVISION OF ALL MATERIALS.
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PLANTING NOTES

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NOTE: CONTRACTOR SHALL ASSURE PERCOLATION OF ALL PLANTING PITS PRIOR TO INSTALLATION.



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TREE PLANTING DETAIL
Scale: N.T.S.

SIZE TREE REQUIREMENTS:
ONE (1) TREE / 2500 SF
31-36" SP. (1.50' AD) PROJECT MEAS
13 SHADE TREES REQUIRED
THERE ARE NO EXISTING TREES ON SITE
NO TREES ARE BEING REMOVED

- 1. 1/2" DIA. PROJECTION TREE WITH RUBBER HOSE ABOVE MAIN LIMBS
- 2. 3" X 1/2" STAKES BURIED 3" BELOW SURFACE W/ 1/2" PLASTIC FLAG
- 3. 4" WHITE PLASTIC FLAG ABOVE GULLY TUBS/POLE
- 4. 4" MULCH 3" MIN. 1" OVER ROOTBALL TOP
- 5. SOIL BERM TO HOLD WATER 6" TP
- 6. PREPARE PLANTING PITS AS SPECIFIED
- 7. 6" CLEAN COURSE COMPACT FOLLY
- 8. 6" CLEAN COURSE SOLIDUS SAND

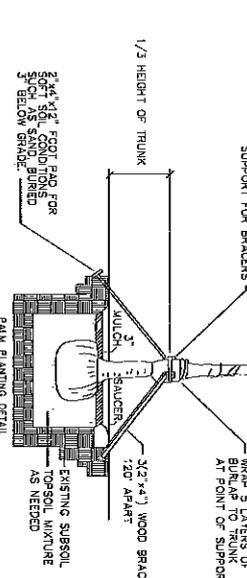
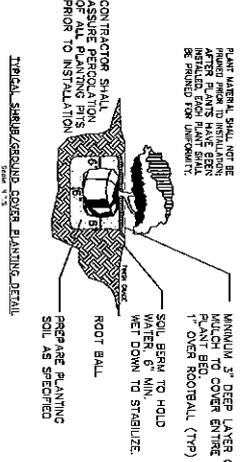
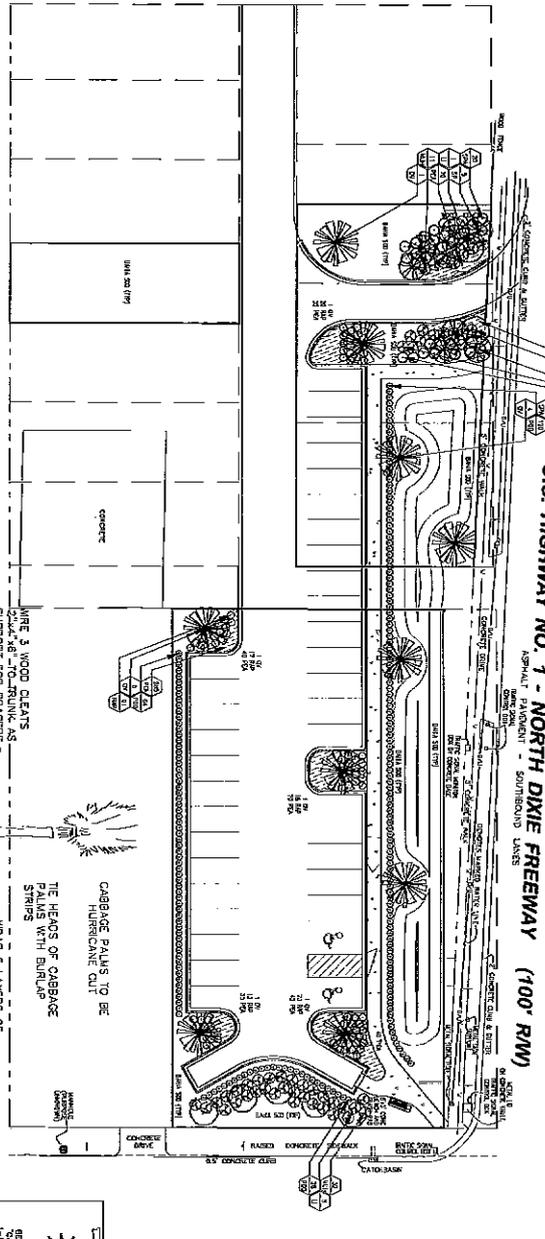
CITY OF NEW SMYRNA BEACH LANDSCAPE NOTES:

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PROPOSED TREES / PALMS

KEY	QTY	BOTANICAL / COMMON NAME	HT.	SPR.	REMARKS
SP 41	1	Shade palm tree	12-16'	1	MINIMUM 12" DBH IN GROUND
LI 5	1	Leavesy palm tree	8-10'	3	MINIMUM 12" DBH IN GROUND
DV 4	1	Other type tree	14-16'	4	MINIMUM 12" DBH IN GROUND

U.S. HIGHWAY NO. 1 - NORTH DIXIE FREEWAY (100' R/W)



THE STERN DESIGN GROUP, P.A.
LANDSCAPE ARCHITECTS AND PLANNERS
1885 PRODUCE CIRCLE, PORT ORANGE, FLORIDA 32129
(386) 788-7788 FAX (386) 310-8877
stern@sterndesign.com

SHEET TITLE
SITE PLAN
JOB NO. 151

CANAL ST. / U.S. HWY 1 PARKING LOT
CITY OF NEW SMYRNA BEACH

FINLEY ENGINEERING GROUP

5531 South Ridgewood Avenue
Unit 1
Port Orange, Florida 32127
(386)755-8676
CERTIFICATE OF AUTHORIZATION NUMBER 6081
FINLEY@FINLEYENGINEERS.COM

NO.	DATE	DESCRIPTION
1	11-11-11	ISSUED FOR PERMIT