



- Notice -

City offices will be closed on Monday, May 28, 2012 in observance of the Memorial Day Holiday.



City Hall, 210 Sams Avenue, New Smyrna Beach

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**2012 Volusia League of Cities Distinguished Service Award  
“Employee of the Year - Public Safety”**

The City of New Smyrna Beach is proud to announce that **Fire Chief David McCallister** has been chosen to receive the VLOC Distinguished Service Award for 2012. Chief McCallister was recommended by the VLOC Nominating Committee and voted in by the VLOC Executive Committee to receive this award, which is presented to outstanding individuals who have made their community and respectively, Volusia County, a better place to live. The Volusia League of Cities will be honoring Chief McCallister and his accomplishments at the Annual Awards Banquet in May.

**Congratulations Chief McCallister!**



**Remembrance Rescue Project**

Recently, the New Smyrna Beach Fire-Rescue Department hosted the Remembrance Rescue Project. The project is a rolling memorial consisting of the Fire Department New York Rescue 4 Unit (FDNY Rescue 4). This unit and its crew responded to the 9/11 incident; all eight crew members that responded were lost that day in the terrorist attack.

The Remembrance Rescue Project allows the rescue unit to serve as a mobile memorial to educate, honor and remember the events of 9/11 and all fallen firefighters throughout the country.

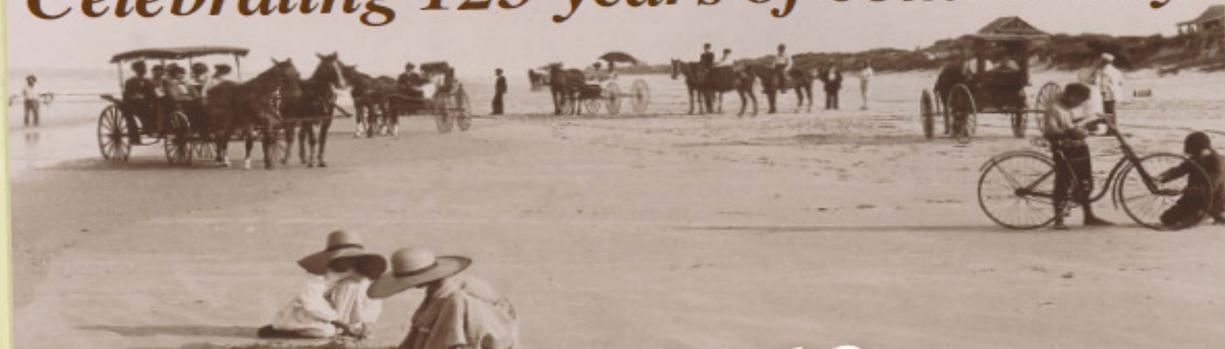
Serving as the host department, NSB Firefighters have taken the truck to different events in the Southeast Volusia area including the Canal Street car show, Ponce Inlet car show, NSB High School, and other area schools, and the New Smyrna Beach Wings and Wheels Museum. The truck will also be on display at the Balloon and Sky Fest at the Municipal Airport. Rescue 4 will proceed to Brevard County at the end of the month.

History of the project - In July of 2011, a group of firefighters acquired Rescue 4 from the City of New York, when it was going to be scrapped, for the purpose of creating the Remembrance Rescue Project. The project involving former FDNY Rescue 4 is designed to be an educational, non-for-profit effort focused at society, especially youngsters who were too young to actually understand what that day means to all of us.



# Happy Anniversary New Smyrna Beach!

*Celebrating 125 years of community*



## June 8-10, 2012

*Please join us to celebrate  
our past, present, and future.*



### FRIDAY, JUNE 8

- 5:30 pm ..... Time Capsule Dedication, City Hall  
6 pm ..... Reception, New Smyrna Museum of History, with  
historical tours to Mary S. Harrell Black Heritage Museum

### SATURDAY, JUNE 9

#### RIVERSIDE PARK:

- 10 am - 2 pm .. Period arts & crafts, Harris House & Arts on Douglas galleries  
2 pm ..... Kid's fishing tournament  
4 pm ..... Family games and activities  
5 pm ..... New Smyrna Beach High School Band  
7 pm ..... Firecracker 4-Mile Run  
9 pm ..... Fireworks over the river

#### CANAL STREET:

- 6 - 9 pm ..... Street dance and music in front of the  
historical Chamber of Commerce

### SUNDAY, JUNE 10

- 10 am ..... Love in the Park, a community-wide worship celebration,  
Riverside Park  
*Event times subject to change.*



## 2012 NEW SMYRNA BEACH CITY ELECTIONS

City of New Smyrna Beach elections to fill the seats of City Commissioner Zone Three, City Commissioner Zone Four and Mayor are announced as follows:

### 2012 MUNICIPAL ELECTION DATES

For City Commissioner Zone 3 and City Commissioner Zone 4 for 4 -Year terms; and Mayor for a 2-Year term

CANDIDATE QUALIFICATION PERIOD: June 4, 2012 – June 13, 2012

PRIMARY ELECTION      Tuesday, August 14, 2012  
GENERAL ELECTION      Tuesday, November 6, 2012

### VOTERS REGISTRATION INFORMATION

Citizens may obtain information on how to register to vote; where to vote; absentee voting; early voting; and other elections information from the Volusia County Supervisor of Elections Office:

In person or by mail: Department of Elections, 125 West New York Avenue, Deland, Florida 32720

Telephone: (386) 423-3311 (New Smyrna Beach Area); (386) 254-4690 (Daytona Beach Area)  
(386) 736-5930 (West Volusia Area); (386) 574-0598 ext. 5930 (Osteen Area)

Via FAX Machine: (386) 822-5715

Internet: <http://volusia.org/elections>

### VOTER REGISTRATION BOOK CLOSING DATES

Citizens must register to vote prior to the dates indicated in order to vote in the corresponding election as indicated below:

PRIMARY ELECTION - Monday, July 16, 2012  
GENERAL ELECTION - Tuesday, October 9, 2012

FOR ADDITIONAL INFORMATION, PLEASE CONTACT:

**Johnny R. Bledsoe, City Clerk**  
210 Sams Avenue, New Smyrna Beach, FL 32168  
Office hours: Monday through Friday, 8:00 a.m. to 5:00 p.m.  
Phone: (386) 424-2112, FAX: (386) 424-2109



## ***11<sup>th</sup> ANNUAL DONNADINE MILLER HISTORIC PRESERVATION AWARDS***

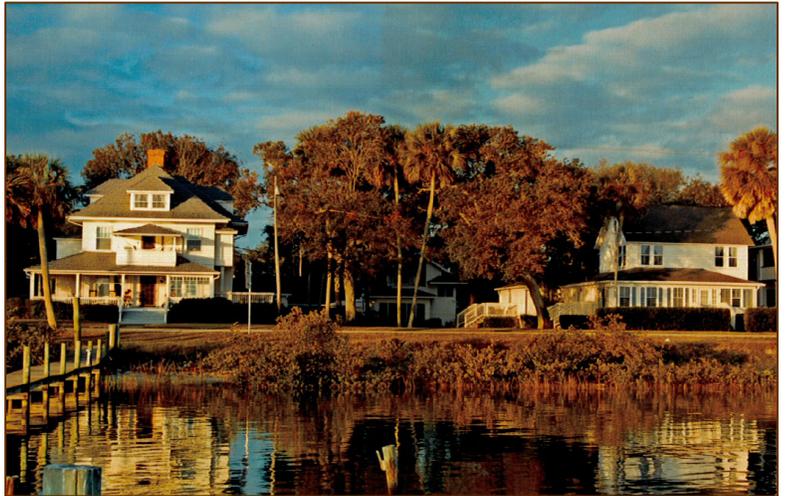
*At the Historic New Smyrna Beach Preservation Commission meeting on February 8, 2012, the following structures were selected to receive the 11<sup>th</sup> Annual Donnadine Miller Memorial Historic Preservation Award for non-residential and residential buildings.*

### ***Non-Residential Winner***

The building receiving the non-residential 2012 Donnadine Miller Memorial Historic Preservation Award was built in 1906 and is located at 512 South Riverside Drive - better known as the Night Swan Bed and Breakfast.

The building at 512 was purchased in 1990 by the Nighswonger family for the express purpose of creating an authentic opportunity for guests to take a step back in time.

The restoration project began with the removal of “modern improvements” from the 1950’s and 1960’s. These items included fiberglass awnings, aluminum window frames, jalousie glass and shag carpeting. The intent, and therefore the goal of the owners, has always been to restore the original architecture of all the buildings on the property.



### ***Residential Winner***



The building receiving the residential 2012 Donnadine Miller Memorial Historic Preservation Award was built in 1915, and is located at 614 Faulkner Street.

The building, which was constructed in the Frame Vernacular style, was originally used as an office for the surrounding Orange groves that once thrived in this area of the City.

## **The 2012 Citizen’s Academy**

There is still time to enroll in the 2012 Citizen’s Academy which starts April 19th. This is an interactive civic & public information program designed for residents of New Smyrna Beach. The Citizen’s Academy is an opportunity for residents to learn more about City government and the services delivered. It is a seven week program that is intended to provide participants with insight on how local governments work, promote open lines of communication, and offer a clearer understanding of municipal government. Sessions will be hosted by various City departments and the Utilities Commission.

For more information or to enroll in the program, view the attached [brochure](#).

## - CAPITAL PROJECTS UPDATE -

### Projects on the Drawing Board:

**Badcock Building Renovation** - This prominent building is located at the Southeast corner of US 1 and Canal St. The building was recently sold and the buyers were awarded the second “Opportunity Site” grant. The building has been vacant and deteriorating for six years since the previous tenant (a furniture store) moved, and the approved conceptual plans indicate a grand entryway to the Canal Street commercial district. Construction work is scheduled to begin early this summer with the completion of construction plans and the issuance of permits. The building will house a medical office, a printing business, and space planned for restaurant occupancy.

### Projects Underway:

**Pennysaver Building Renovation** - The former Pennysaver building at 237-239 Canal St is now undergoing an extensive renovation. The building was identified as an “Opportunity Site” in the 2010 CRA Master Plan Update, and was purchased by Bob Wiley last July. Mr. Wiley was the first applicant to be awarded a CRA grant under a new CRA program geared to assist with renovations or development at the “Opportunity Sites”. The nearly 9,000 square foot building was constructed in 1967 as a US Post Office, and was most recently used by the News Journal/Pennysaver. Previous to Mr. Wiley’s ownership the building was vacant for several years. Renovations include a completely new and dramatic front façade, with an emphasis on the view from the Live Oak at Canal St intersection. The block work for this entrance is now complete and work on the roof section will begin soon. The 30,000 square foot site also includes a rear parking lot, which is adjacent to two CRA owned parking lots. These lots have now been connected, which improves traffic flow and lot usage. The completed project will include a mid-size restaurant, and several retail spaces. Mr. Wiley reports that there is heavy interest in leasing the retail spaces.

**Pat Collado Real Estate** - A new real estate office building, approximately 2,800 square feet, is being constructed at 402 Flagler Ave. The construction project includes the stabilization of a small historic building on the site. The foundation and slab are in place and the block was delivered, and vertical construction started in March.

**Hampton Inn** - This 112 room Hampton Inn is being constructed in the 200 block of Flagler Ave. The metal studs for the first of three floors are in place, and construction is being carried out at a brisk pace. The completed project will have a meeting room and will feature the famous Hampton Inn breakfast, but will not feature a standard restaurant. This project is expected to bring a significant economic boost to the area.

**Riverside Park Seawall:** This project is currently under construction with an anticipated completion date of July 2012. The project consists of the removal and replacement of the seawall cap, the removal of deteriorated wood docks and walkways and the construction of new observation/fishing docks and a new floating dock. In addition the entire lighting and distribution system within the park is being replaced.



**Mary Ave Streetscape Project – N Myrtle Avenue to US1:** Phase I was completed in December 2011 - Improvements through the Florida East Coast Railway (FECR) right-of-way will be constructed as a separate phase of work by the FECR and began in March.

**Washington St Streetscape – N Myrtle Ave to US1:** Plans have been submitted to the Florida East Coast Railway (FECR) for permitting to do the improvements within the FECR’s right-of-way, which include widening the track surface on the north side to allow the sidewalk to extend across the tracks, new gates and signals, including a new pedestrian gate on the northwest side of the tracks.

**Wayfinding Sign System** - This project was advertised for bidding in February, 2012, a non-mandatory pre-bid meeting was held in March and the bid opening was held on March 27th.

**SR 44 & I-95, SR 44 & Canal Street Gateway Improvements Project:** This is a significant project to enhance the gateways to New Smyrna Beach. The cost for this project is \$1.4 M funded by FDOT and the City of New Smyrna Beach. On February 1<sup>st</sup>, 2012 the City broke ground on this project and the Notice to Proceed was issued to begin the project 2/20/12 with 180 days for completion. To avoid congestion of traffic and safety issues due to race week, spring break, and bike week the actual construction started 3/19/12.

This beautification project consists of decorative concrete block walls at the SE and NE corners of SR 44 & I-95, landscaping and irrigation. In addition, similar improvements will be done at the intersection of SR44 & Canal Street. We cannot wait for the completion of this project which is expected September, 2012.

**Flagler Ave Boardwalk Improvements:** This project started November 1<sup>st</sup>, 2012 to repair the existing seawall, renovate the existing structure, new restroom, configuring the existing parking lot, landscaping and irrigation. The total project cost is \$899,495.00 .The expected completion date for this project is end of April, 2012. This is much needed project and it will be a valuable addition to our beach front park.



**S. Orange Street Drainage Improvement Project:**

Has been completed and consisted of the construction of a new storm water drainage system extending from Lytle Ave. to Smith St.. This was necessitated by the complete failure of the existing storm water drainage system and with the goal of abating further flooding in this area. As part of this project, new sidewalks and driveway aprons were constructed and the entire roadway was milled and over laid with a new surface.



**Esther Street Park Improvements:** The City just completed the reconstruction of the seawall at Esther Street Park at a cost of approximately \$248,000. This was phase I of the improvements and the City is working on phase II of the project to build a parking lot, restroom, walkway, landscaping and irrigation, and along with other park amenities. In addition, the City will be addressing the flooding issues on N. Atlantic and the area in front of the 7- Eleven. Also, the street will be resurfaced from Flagler Avenue to Crawford Street. We are expecting this project to go out to bid at the end of April, 2012.

**Swoope Site Improvements:** To relieve some of the pressure of the our public boat ramp on the N. Causeway, the City established a multi-partnership with several government agencies to improve the Swoope site (located on the east side of US 1 across from NSB Municipal Airport) and build a boat ramp with 50 parking spaces. The City has obtained the following grants:

FIND Phase I	\$ 82,800.00	design and survey
Fish & Wildlife	\$ 62,100.00	design and construction
Volusia County	\$168,400.00	design and construction

The total estimated cost including design and construction is approximately \$1,000,000. The City is in the process of applying for funding through FIND for phase II (construction), with 50/50 matching funds. The City and Volusia County will share the local matching 50%. The expected date to complete this project is at the end of August, 2013.

**Sidewalk Master Plan Updates 2012:** The City just completed the update of the sidewalk master plan throughout the City. It was presented to the City Commission early this year. Since then we have received comments from the City Commission, staff, and citizens. City Staff has addressed all comments and the plan will be presented to the City Commission for their final review and approval with a priority list of new sidewalks, repaired sidewalks, handicapped ramps, and signage at the regular City Commission meeting 4/10/12.

**Street and Stop Sign Replacement Program:** The City is in the process of replacing all street and stop signs throughout the City to meet current standards in terms of letter sizing and reflectivity. This project will be done in two phases. Half of the signs will be replaced this fiscal year and the other half will be replaced in the 2013 fiscal year.

**Pettis Park Sidewalk Improvements:**

This project, which is now complete, consisted of constructing a sidewalk system within Pettis Park connecting the internal facilities (i.e. skate park, restrooms, tennis and basketball courts, pavilion etc.) to a common walkway system.



## City Commission and Board Meeting Calendar

### APRIL

02 Planning & Zoning Board  
 06 Plan Review Committee  
 09 Housing Authority Board  
 10 Community Redevelopment Agency  
 10 City Commission  
 11 Historic Preservation Board  
 16 Utilities Commission  
 17 Code Enforcement Board  
 18 Economic Development Ad. Bd  
 24 City Commission - Special Mtg.  
 24 City Commission  
 25 Noise Abatement  
 25 Airport Advisory Board  
 25 Building Trades Board  
 25 Golf Advisory Board



### MAY

04 Plan Review Committee  
 07 Planning & Zoning Board  
 08 Community Redevelopment Agency  
 08 City Commission  
 09 Historic Preservation Board  
 10 Fire Pension Board  
 10 Police Pension Board  
 14 Utilities Commission  
 14 Housing Authority Board  
 15 Code Enforcement Board  
 16 Joint City Commission / CRA  
 16 Economic Development Advisory Bd  
 17 Building Trades Board  
 22 Joint City Commission / P&Z Board  
 22 City Commission



### JUNE

01 Plan Review Committee  
 04 Planning & Zoning Board  
 11 Housing Authority Board  
 12 Community Redevelopment Agency  
 12 City Commission  
 13 Historic Preservation Board  
 18 Planning & Zoning Workshop  
 18 Utilities Commission  
 20 Economic Development Advisory Bd  
 21 Building Trades Board  
 26 Budget Workshop  
 26 City Commission  
 27 Golf Advisory Board



## Board Vacancies

May **Historic Preservation Commission** – The terms of 2 members expire May 14, 2012  
**Personnel Board** - The terms of 2 members expire May 1, 2012

June **Parks and Recreation Board** – The terms of 3 members expire June 22, 2012

### *Current Vacancies (effective March 22, 2012):*

**Building Trades Board** – One vacancy exists for a regular member to fill the term to expire January 1, 2014

**Code Enforcement Board** – Two vacancies exist for regular members to fill terms expiring March 3, 2013 & March 2, 2015.

**Community Redevelopment Agency** - A vacancy exists for one regular member to fill a term expiring March 31, 2015

**Fire Pension Board (City Commission Appointed)** – A vacancy exists for a regular member to fill a term to expire November 1, 2013

In most cases, to be eligible for appointment, an applicant must be a registered voter and resident of the City of New Smyrna Beach for one year immediately prior to the appointment. To be considered for appointment, please complete a City Advisory Boards and Commissions **Volunteer Application** which can also be found on the Boards and Commission webpage and submit the completed form to:

City Clerk's Office  
 New Smyrna Beach City Hall  
 210 Sams Avenue  
 New Smyrna Beach, FL 32168

Please call the City Clerk's Office at (386) 424-2112 if you have any questions regarding Boards and Commissions or you can visit the webpage for additional information as well. **Boards and Commissions**

## SPECIAL EVENTS

# Do the LOOP in April!

### Farmer's Market

7 am - 1 pm, Saturdays  
Old Fort Park - Canal Street Historic District

### Historic Walking Tours

Through April 14  
New Smyrna Museum of History  
120 Sams Avenue

### Easter Egg Hunt

Noon, Saturday, April 7  
Old Fort Park  
Canal Street Historic District

### 1st Saturday Art Stroll/Gallery Walk

Art Stroll 10 am - 5 pm, Saturday, April 7  
Gallery Walk 4 - 7 pm  
Canal Street Historic District

### Brad Sayre in concert

11 am - 1 pm, Saturday, April 7  
Christmas Park, corner of Canal/Live Oak streets  
Canal Street Historic District

### On Golden Pond

April 13-22  
The Little Theatre of New Smyrna  
726 East 3rd Avenue

### Canal Street Cruise

4 - 8 pm, Saturday, April 14  
Classic car show  
Canal Street Historic District

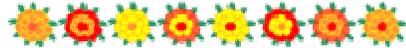
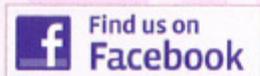
### 4th annual New Smyrna Beach Food Festival

5-9 pm, Thursday, April 19  
Along Flagler Avenue

### Flagler Avenue Art Walk/Wine Walk

Art Walk 10 am - 5 pm  
Wine Walk 1 - 6 pm  
Saturday, April 28  
Along Flagler Avenue

[www.nsbwaterfrontloop.com](http://www.nsbwaterfrontloop.com)



May 5th:

5th Annual Cinco De Mayo, 5-9 pm  
(Flagler Avenue)

1st Saturday Art Stroll - 10 am - 5 pm

Gallery Walk - 4 pm - 7 pm

Live Music in Christmas Park - 11 am - 1 pm  
(Canal Street Historic Dist.)

May 12th:

Saturday Night Canal Street Cruise, 4 - 8 pm

May 18th - 20th & 24th - 27th:

Crimes of the Heart - Little Theatre of New  
726 East 3rd Avenue

May 26th:

Flagler Avenue Wine Walk, 1 - 6 pm



June 2nd:

1st Saturday Art Stroll, 10 am - 5 pm

Gallery Walk, 4 pm - 7 pm

Live Music in Christmas Park, 11 am - 1 pm  
(Canal Street Historic Dist.)

June 9th:

Saturday Night Canal Street Cruise, 4 - 8 pm

June 21st :

24th Annual Seaside Fiesta, 5 - 9 pm  
(Flagler Avenue)

June 23rd:

Flagler Avenue Art Walk, 10 am - 5 pm  
Wine Walk, 1 - 6 pm

June 29th:

5th Friday Movie in the Park  
Christmas Park, Canal Street



## NEW SMYRNA BEACH GOLF COURSE NEWS AND INFORMATION

### 5th Annual Mayor's Challenge Golf Tournament

This event will be held on Saturday, April 14th at the New Smyrna Beach Municipal Golf Course to benefit youth activities - 100% of the proceeds will be used to help offset costs, to families, for youth activities such as Youth Baseball, Flag Football, Basketball, Golf, Summer Fun Day Camp, After School Programs, Winter Day Camp, and others.

Join us for a fun day, you can make a difference! Please contact the Parks & Recreation Office if interested at 386-424-2175.

### Annual Operation Changing Lives Golf Tournament - April 22nd

Operation Changing Lives' primary purpose is to perform life altering maxillofacial surgeries on disadvantaged patients with facial deformities. To date, Operation Changing Lives has provided reconstruction surgeries to numerous children and adults locally and abroad. Make up your own scramble team \$100.00 per player.

### May 19, 2012 - Boys & Girls High School Program

Scramble 8:30 a.m. shotgun, this charity event is to raise funds for the girls and boys golf teams.  
(Make up your own team)

### June 11, 2012 - The Volusia County Jr. Golf League

Over 50 school youth will be playing, representing a county-wide competition.

### Please be Advised:

May 8, 2012 - Deep Tyne Aerification of the Greens at the Golf Course

This process gets rid of the winter rye grass on the greens and helps to promote root growth and healthy turf.



## - RECREATION PROGRAM INFORMATION -

**Beginning April 18th - Register for the 2012 Babe James Center  
Summer Fun Program**

### Youth Programs:

Camps - Sailing , Surf , Skate, Summer Sports

### Adult Programs:

Line Dance, Tai Chi, Yoga,  
Total Transformation Fitness Bootcamp

For registration information, which begins in April,  
Call the Recreation office @ 386-424-2175



# THE CITY APPRECIATES OUR EMPLOYEES!

This is the eleventh year in which City employees have been nominated and chosen by members of the Administrative Staff to receive the Employee of the Year Award. Recipients are selected for the hard work and dedication they bring to the City and our community. We applaud those employees nominated for awards; and appreciate all the employees of the City for the work you do throughout the year to make New Smyrna Beach the great City that it is!

**Congratulations to the following employees for being selected *Employee of the Year!***



### **Jeff Kromraj - Fire Department Employee of the Year**

For outstanding service, and for his positive & professional attitude in serving our community.



### **Stanley VanHorn - General Employee of the Year**

For being a great asset to the department and the City, and for 30 years of dedicated service



### **Jason Reve - Police Department Employee of the Year**

For consistent, exemplary performance in the Police Department and commitment to community service.

Employees were also recognized for 5 through 30 years of service, and some of the recent Retirees were recognized for service in excess of 30 years.

**Driver Tom Bull, Fire Department,** received special recognition for his “Pink T-Shirt” Campaign for Breast Cancer Awareness.



**Lt. Kevin Stack, Fire Department,** received the “Life Saving Award of Excellence” for First Contingency Transport.



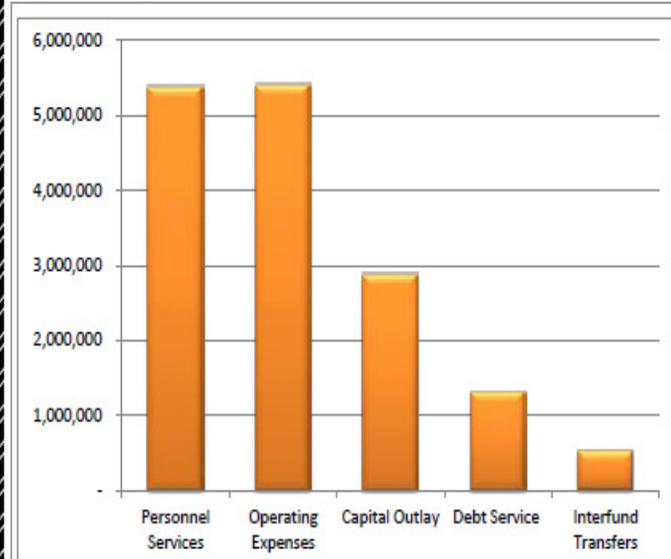
**CITY OF NEW SMYRNA BEACH  
BUDGET-IN-BRIEF as of February 28, 2012  
(41.67% of year elapsed)**

General Fund Revenues				
Revenues	Budget	Year-to-Date	Prior Year	% Change
Taxes	15,288,722	9,538,812	9,777,353	-2.4%
Licenses & Permits	183,754	156,803	156,080	0.5%
Intergovernmental Revenue	4,452,077	682,834	809,184	-14.4%
Fines & Forfeitures	80,051	20,099	30,310	-33.7%
Misc. Revenue	239,095	123,864	125,145	-1.0%
Charges for Services	572,821	232,359	199,337	16.6%
Interfund Transfers	30,700	12,792	12,792	0.0%
Appropriations & Carryover	647,402	-	-	0.0%
<b>Total Revenues</b>	<b>\$ 21,464,622</b>	<b>\$ 10,777,564</b>	<b>\$ 11,110,200</b>	<b>-3.0%</b>

General Fund Expenditures				
Expenditures	Budget	Year-to-Date	Prior Year	% Change
City Council	194,013	78,577	75,032	4.7%
City Manager	386,089	141,839	142,341	-0.5%
City Clerk	172,841	81,119	73,013	11.1%
Finance	396,788	144,244	144,132	0.1%
Information Technology	338,537	128,825	82,770	55.6%
Human Resources	159,803	83,777	50,876	25.4%
City Attorney	403,555	162,719	180,254	1.5%
Planning & Engineering	460,081	174,100	191,070	-8.9%
Non-Departmental	2,954,039	168,115	308,054	-45.4%
Public Works Administration	47,837	29,577	31,739	-8.8%
Police	5,570,386	1,939,729	1,912,855	1.4%
Fire	4,809,393	1,843,580	2,113,951	-12.8%
Emergency Operation Center	19,057	8,308	7,839	-19.5%
Streets	1,789,808	382,880	630,497	-42.5%
Recreation	1,038,888	415,149	279,613	48.5%
Parks	976,093	409,324	415,477	-1.5%
Sports Complex	590,835	172,101	163,782	5.1%
Building & Maintenance	356,423	119,053	131,056	-9.2%
Debt Service	410,212	204,251	205,303	-0.5%
Transfers	610,588	254,412	255,342	-0.4%
<b>Total Expenditures</b>	<b>\$ 21,464,622</b>	<b>\$ 8,899,262</b>	<b>\$ 7,374,994</b>	<b>-6.5%</b>
<b>Profit/(Loss)</b>		<b>3,878,302</b>	<b>3,735,206</b>	

Total Citywide Budget				
Expenditures	Budget	Year-to-Date	Prior Year	% Change
Total Citywide Budget	58,677,674	15,489,530	15,817,859	-2.1%

**Citywide YTD Expenses**



Other Major Funds				
Stormwater Fund	Budget	Year-to-Date	Prior Year	%
Revenues	1,254,830	1,089,852	1,472,728	-26.0%
Appropriations & Carryover	1,528,626	-	-	0.0%
<b>Total Revenues</b>	<b>2,783,456</b>	<b>1,089,852</b>	<b>1,472,728</b>	<b>-26.0%</b>
<b>Total Expenses</b>	<b>2,783,456</b>	<b>539,338</b>	<b>653,627</b>	<b>-17.5%</b>
<b>Profit/(Loss)</b>		<b>550,513</b>	<b>819,101</b>	

Airport				
Revenues	Budget	Year-to-Date	Prior Year	%
Revenues	5,239,108	755,752	1,377,648	-45.1%
Appropriations & Carryover	223,701	-	-	0.0%
<b>Total Revenues</b>	<b>5,462,809</b>	<b>755,752</b>	<b>1,377,648</b>	<b>-45.1%</b>
<b>Total Expenses</b>	<b>5,462,809</b>	<b>1,640,183</b>	<b>1,450,071</b>	<b>13.1%</b>
<b>Profit/(Loss)</b>		<b>(884,411)</b>	<b>(72,423)</b>	

Marina				
Revenues	Budget	Year-to-Date	Prior Year	%
Revenues	254,520	123,283	112,461	9.6%
Appropriations & Carryover	-	-	-	0.0%
<b>Total Revenues</b>	<b>254,520</b>	<b>123,283</b>	<b>112,461</b>	<b>9.6%</b>
<b>Total Expenses</b>	<b>254,520</b>	<b>91,320</b>	<b>83,888</b>	<b>8.9%</b>
<b>Profit/(Loss)</b>		<b>31,963</b>	<b>28,573</b>	

Building & Inspection				
Revenues	Budget	Year-to-Date	Prior Year	%
Revenues	718,377	327,928	238,899	37.4%
Appropriations & Carryover	-	-	-	0.0%
<b>Total Revenues</b>	<b>718,377</b>	<b>327,928</b>	<b>238,899</b>	<b>37.4%</b>
<b>Total Expenses</b>	<b>718,377</b>	<b>227,630</b>	<b>252,292</b>	<b>-9.8%</b>
<b>Profit/(Loss)</b>		<b>100,298</b>	<b>(13,593)</b>	

CRA				
Revenues	Budget	Year-to-Date	Prior Year	%
Revenues	2,386,257	1,528,900	2,070,884	-26.2%
Appropriations & Carryover	9,856,135	-	-	0.0%
<b>Total Revenues</b>	<b>12,042,392</b>	<b>1,528,900</b>	<b>2,070,884</b>	<b>-26.2%</b>
<b>Total Expenses</b>	<b>12,042,392</b>	<b>2,091,058</b>	<b>1,459,583</b>	<b>43.3%</b>
<b>Profit/(Loss)</b>		<b>(562,158)</b>	<b>611,301</b>	

Golf Course				
Revenues	Budget	Year-to-Date	Prior Year	%
Revenues	1,263,080	516,893	521,598	-0.9%
Appropriations & Carryover	-	-	-	0.0%
<b>Total Revenues</b>	<b>1,263,080</b>	<b>516,893</b>	<b>521,598</b>	<b>-0.9%</b>
<b>Total Expenses</b>	<b>1,263,080</b>	<b>468,948</b>	<b>529,406</b>	<b>-11.8%</b>
<b>Profit/(Loss)</b>		<b>49,744</b>	<b>(7,808)</b>	

Sanitation				
Revenues	Budget	Year-to-Date	Prior Year	%
Revenues	4,716,224	2,056,629	2,031,022	1.3%
Appropriations & Carryover	-	-	-	0.0%
<b>Total Revenues</b>	<b>4,716,224</b>	<b>2,056,629</b>	<b>2,031,022</b>	<b>1.3%</b>
<b>Total Expenses</b>	<b>4,716,224</b>	<b>2,024,653</b>	<b>2,131,174</b>	<b>-5.0%</b>
<b>Profit/(Loss)</b>		<b>31,977</b>	<b>(100,152)</b>	

**Citywide YTD Revenues**

