

PARKS & RECREATION BOARD EXECUTIVE SUMMARY
APRIL 9, 2009

Present: Fran Dyer, Bruce Henry, Rory Lundberg, Montez James, Rebecca Murphy

Absent: Larry Kraker, Stephen Lyon, Luise Smith, Marilyn Stephens, Donna Stoddard

Approval of Minutes - Motion was made to approve as written and seconded by board.

OLD BUSINESS

Facility Fees: Board proposal was presented to City Commission and was put aside. Another direction was put forth and the board will review at a future meeting.

Budgets: City laid off three people of which Kristin Green was one. Departments are still looking for ways of saving money and increasing revenue. Bruce has requested a copy of the budget, however it has not been finalized. A new finance director has been hired for the City. The City is starting the fiscal year eight million dollars in the negative. In an effort to reduce costs, Parks & Rec has given away the soccer program to Club Soccer and basketball has been given to PAL.

The board discussed the boat launch fee and agrees it will be a greater source of revenue than a parking fee. The ballpark fees went through which includes the banner fees. Budget cuts are anticipated to be 12% (as was done in Orlando). Last year the proposed budget was a 5% and 10% cut to the current year budget.

Pettis Park has a new contractor who should be breaking ground within 30 days. The same contractor built the skate park; Tony Misiano (?). Supervision at the skate park is a concern even though a concessionaire has been contracted. The City bears no liability and park users sign waivers.

NEW BUSINESS

Student Recognition Award: Top three students were named among all board members and the top two were selected to split the award equally: Courtney Rumbaut and Lucas Hill.

Mayor's Tournament is May 2nd. Foursome participants are encouraged to sign up and sponsorships are welcomed. Over \$15,0000 was made last year. The City is hoping to not have a date conflict with the Kiwanis tournament.

A motion was made and seconded to adjourn.

Meeting adjourned.